



**STATE HIGHER EDUCATION TAX APPROPRIATIONS FOR  
FISCAL YEARS 2002 And 2003**

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## Foreword: What the *Grapevine* Data Mean

This report details state tax appropriations for the support of higher education in fiscal years 2002 and 2003 (FY02 and FY03). The data are drawn from the annual *Grapevine* survey conducted by Illinois State University's Center for the Study of Education Policy. The states are asked to adhere to five general guidelines when reporting appropriations data:

1. Report only appropriations, not actual expenditures.
2. Report only sums appropriated for annual operating expenses.
3. For state tax appropriations in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy and nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.
4. Include:
  - Sums appropriated for state aid to local public community colleges and for the operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes that are predominantly for high school graduates and adult students.
  - Sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.
  - Sums appropriated for state scholarships or other student financial aid.
  - Sums destined for higher education but appropriated to some other state agency. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period. Examples include
    - funds intended for faculty fringe benefits and that may be appropriated to the state treasurer and disbursed by that office; and
    - certain funds for medical and health education that may be appropriated to the state department of health and disbursed from that department.
  - Appropriations directed to private institutions of higher education at all levels.
5. Exclude appropriations for capital outlays and debt service as well as appropriations of sums derived from federal sources, student fees, auxiliary enterprises and other non-tax sources.

These ground rules are meant to achieve a level of uniform reporting. However, the diverse practices of the 50 states make it impossible to eliminate all inconsistencies and accomplish absolute comparability among states and institutions. Comparative analyses should be conducted with this limitation in mind.



## State Tax Appropriations for Higher Education, Fiscal Years 2002 and 2003

The *Grapevine* project, begun in 1958 by M. M. Chambers, entails an annual survey of state higher education and government officials. The intent is to record annual tax appropriations for the operating expenses of higher education, noting percent changes from year to year. As such, the *Grapevine* data are indicators of state tax effort in support of higher education.<sup>1</sup>

Survey results for fiscal years 2002 (FY02) and 2003 (FY03) reflect the downturn in the nation's economy after a period of growth in the late 1990s. Nationwide, state tax appropriations for higher education, which had increased at annual rates of approximately 6-7% for three consecutive years since FY98, rose by only 4.6% from FY01 to FY02 and then by a marginal 1.2% from FY02 to FY03. This 1.2% change is the lowest one-year percent change registered by the *Grapevine* survey since FY 1993, when state funding for higher education dipped following the recession of the early 1990s (Table 1, below). The FY03 survey also saw a spike in the number of states reporting percent changes in tax appropriations for higher education that were lower than the percent changes reported in the previous year's *Grapevine* survey (Table 2, next page).

| Fiscal Year | % Change from Pervious Fiscal Year |
|-------------|------------------------------------|
| 2003        | 1.20%                              |
| 2002        | 4.60%                              |
| 2001        | 7.00%                              |
| 2000        | 7.10%                              |
| 1999        | 6.50%                              |
| 1998        | 6.00%                              |
| 1997        | 4.70%                              |
| 1996        | 3.20%                              |
| 1995        | 4.10%                              |
| 1994        | 3.20%                              |
| 1993        | -0.90%                             |
| 1992        | -0.20%                             |

However, data aggregated at the national level mask considerable variations by state. This report organizes data collected in the FY02 and FY03 *Grapevine* surveys, providing an overview of these state variations in terms of

- total tax appropriations for higher education;
- changes over time in total tax appropriations for higher education, by state;

<sup>1</sup> State "tax effort" supporting higher education should not be confused with "state spending" for higher education. The *Grapevine* data exclude state allocations to higher education that derive from lotteries, tobacco settlements, student tuition payments, interest income and other non-tax sources.

- appropriations for higher education in the nine “megastates” that account for over 50% of state tax monies earmarked for higher education nationwide<sup>2</sup>;
- regional variations in percent changes in state tax appropriations for higher education;
- higher education tax appropriations, indexed per capita and per \$1,000 in personal income;
- changes in total tax appropriations for higher education in contrast to changes in (a) general revenue funds available and (b) total state appropriations.

The report also includes two appendices. Appendix A provides detailed state-by-state tables documenting state tax support for higher education in FY02. Appendix B provides detailed state-by-state tables documenting state tax support for higher education in FY03.

**Table 2**  
**Number of States Reporting Percent Changes in Tax Appropriations for Higher Education That Were Smaller Than Percent Changes Reported in the Previous Year's *Grapevine* Survey**

|  | Survey Year |      |      |      |      |      |      |      |      |      |      |
|--|-------------|------|------|------|------|------|------|------|------|------|------|
|  | FY93        | FY94 | FY95 | FY96 | FY97 | FY98 | FY99 | FY00 | FY01 | FY02 | FY03 |
| Number of states reporting that the ONE-YEAR % change was smaller than the ONE-YEAR % change reported in the previous year's <i>Grapevine</i> survey | 26          | 21   | 16   | 24   | 24   | 23   | 23   | 21   | 26   | 27   | 35   |
| Number of states reporting that the TWO-YEAR % change was smaller than the TWO-YEAR % change reported in the previous year's <i>Grapevine</i> survey | 32          | 17   | 16   | 22   | 19   | 17   | 19   | 17   | 24   | 29   | 40   |
| Number of states reporting that the TEN-YEAR % change was smaller than the TEN-YEAR % change reported in the previous year's <i>Grapevine</i> survey | 34          | 31   | 37   | 34   | 30   | 28   | 29   | 23   | 23   | 17   | 30   |

### Total State Tax Appropriations Supporting Higher Education, By State

Each year, the *Grapevine* survey asks states for data on higher education appropriations in the new fiscal year. The survey also asks the states for any revisions that might have been made to higher education appropriations reported for the previous fiscal year. Downward revisions often follow changing revenue forecasts, especially in tight economic times. Because higher education is a discretionary area of state spending, legislators faced with declining revenues may reduce the funds initially earmarked for higher education or redirect those funds to other areas of need (Hines, 1998, p. 9).

<sup>2</sup> As Hines (1998, p. 6) notes, the term “megastate” was “coined by Neal Pierce in his description of the major American states...[that] have relatively large populations, well developed industrial and business bases, and large higher education systems.” *Grapevine* defines the ‘megastates’ as those that “collectively appropriate one-half of the national total of state support to higher education.” Tables throughout this report identify the “megastates” with an asterisk.

The data reported in Table 7 (page 10) show that in many states decisions about FY03 appropriations were made in the wake of downward revisions to initial FY02 appropriations. Overall, appropriations initially reported for FY02 totaled to \$63.6 billion, but revisions reported in the subsequent year whittled this down by 1.2% to \$62.9 billion. In all, 35 states reported downward revisions to the FY02 data they had initially reported, 10 reported no changes, and 8 reported increases. In contrast, responses to the FY02 survey reveal that only 8 states made downward revisions to their FY01 data.<sup>3</sup> Clearly, the recession that began in the spring of 2001 affected the states' ability to fund higher education.

Initial FY03 figures, collected in 2002, show that total state tax appropriations nationwide climbed back to \$63.6 billion. But rescissions will unboundedly cut into the initial FY03 appropriations as states grapple with growing revenue shortfalls in what the National Governor's Association has termed "the most dire fiscal situation since World War II" (*State budget outlook remains bleak*, 2002, para. 1). The initial FY03 allocations reported in Table 7 are therefore very tenuous, undoubtedly overstating the state tax funds that will ultimately reach colleges and universities in 2002-03.

### Changes Over Time In Total State Tax Appropriations, By State


Figures 2 and 3 on pages 11 and 12 show (respectively) variations across the states in terms of a) the percent change in state tax appropriations from FY01 to FY02 and b) the percent change in state tax appropriations from FY02 to FY03. In aggregate, FY02 appropriation figures represented a 4.6% increase over appropriations for FY01, but across the states, the percent change from FY01 to FY02 ranged from -6.2% in Massachusetts to 13.7% in Texas. The aggregate increase from FY02 to FY03 was a marginal 1.2%, but the percent changes across the states ranged from -11.1% in Oregon to 17.2% in Wyoming.

Longer-term comparisons yield additional insights into state-by-state variations. Table 3 (below), which summarizes data from Tables 8 and 9 (pages 13-14), shows how the states distribute themselves in terms of

| 1-Year % Changes (From FY02 to FY03) |               | 2-Year % Changes (From FY01 to FY03) |               | 5-Year % Changes (From FY98 to FY03) |               | 10-Year % Changes (From FY93 to FY03) |               |
|--------------------------------------|---------------|--------------------------------------|---------------|--------------------------------------|---------------|---------------------------------------|---------------|
| Range                                | No. of States | Range                                | No. of States | Range                                | No. of States | Range                                 | No. of States |
| -11.1% to -2.5%                      | 10            | -12.6% to 0.3%                       | 10            | 2.9% to 14.9%                        | 10            | 0.6% to 35.6%                         | 10            |
| -2.1% to 0.4%                        | 11            | 1.3% to 3.4%                         | 10            | 15.2% to 21.8%                       | 10            | 38.3% to 47.0%                        | 10            |
| 1.2% to 1.6%                         | 10            | 3.5% to 5.8%                         | 10            | 22.1% to 25.3%                       | 10            | 47.2% to 54.4%                        | 10            |
| 1.9% to 3.9%                         | 10            | 6.8% to 9.5%                         | 10            | 25.4% to 30.1%                       | 10            | 55.4% to 70.1%                        | 10            |
| 5.7% to 17.2%                        | 9             | 9.9% to 25.3%                        | 10            | 30.8% to 48.5%                       | 10            | 73.1% to 99.6%                        | 10            |

a) 1-year percent changes from FY02 to FY03, b) 2-year percent changes from FY01 to FY03, c) 5-year percent changes from FY98 to FY03, and d) 10-year percent changes from FY93 to FY03. Further analysis of the data in Tables 8 and 9, particularly of the rankings provided in Table 9, suggest that some states, though not all, fall into discernable categories:

<sup>3</sup> Of course, not all downward revisions reported by the states reflect rescissions made in the wake of revenue shortfalls. Some may simply be adjustments to appropriations made in response to changing insurance premiums or other fiscal nuances.

- 
- Kentucky, Louisiana, Nevada, Tennessee, and Wyoming are among the top 20 states in all four percent-change categories (1-year, 2-year, 5-year and 10-year). They have consistently experienced relatively high increases in state tax support for higher education.
  - Another category of states includes those for whom short-term gains outstrip longer-term gains. Among these states is Hawaii, which ranks among the top 20 in terms of 1-year and 2-year percent changes, but which ranks among the bottom 20 in terms of 5-year and 10-year percent changes. The three other states in this category—Alaska, New York, and Vermont—are among the top 20 in terms of 1-, 2-, and 5-year percent changes but are among the bottom 20 in terms of 10-year percent changes. The relatively high gains experienced by these states in the past 5 years appear to be helping the states catch up after experiencing relatively low gains a decade ago.
  - Virginia’s record suggests a third category—states that may be losing ground after enjoying relatively high increases in the past. Although Virginia ranks among the top 20 states in terms of 5-year and 10-year percent changes, it now finds itself among the bottom 20 in terms of 1- and 2-year gains.
  - A fourth category includes five states—Iowa, Montana, Oregon, Pennsylvania, and South Carolina—that are among the bottom 20 states in all four categories. These states have experienced consistently low year-to-year changes in state tax support for higher education.

The four categories listed above represent states that fall into the top or bottom 20 states in all four percent-change comparisons (1-year, 2-year, 5-year, and 10-year). Patterns for other states, which fell into the middle 3 quintiles for one or all of these percent change comparisons, are more difficult to detect. But it is worth noting that individual states experience unique up-and-down cycles in funding over time.

### **The “Megastates”**

The anemic, albeit mixed, showing of the 50 states was mirrored by the nine “megastates” that account for over one-half of all state tax appropriations earmarked for higher education in the United States: California, Florida, Illinois, Michigan, New York, North Carolina, Ohio, Pennsylvania, and Texas. As Table 4 (next page) reveals, tax appropriations for higher education in the megastates increased by 1.6% from FY02 to FY03, slightly higher than the 1.2% increase registered nationwide. Most of the 1.6% growth can be attributed to relatively high increases in Florida and New York.

Over the longer haul, 2-year, 5-year, and 10-year percent changes for the megastates have also been higher than the aggregate changes for all 50 states. However, the gap between percent changes in the megastates and percent changes among all 50 states appears to be narrowing in the current recession, especially in light of California’s marginal 1.2% increase from FY02 to FY03. Because California accounts for 15% of all state tax allocations for higher education, its data exert a strong influence on national totals and averages.

**Table 4**  
**One-Year, Two-Year, Five-Year, and Ten-Year Percent Changes in Higher Education Tax Appropriations for the "Megastates"**

| States         | Appropriations (\$1,000's) |            |            |            |            | % Change |       |       |        |
|----------------|----------------------------|------------|------------|------------|------------|----------|-------|-------|--------|
|                | FY93                       | FY98       | FY01       | FY02       | FY03       | 1-Yr.    | 2-Yr. | 5-Yr. | 10-Yr. |
| California     | 4,920,325                  | 6,624,546  | 8,922,931  | 9,473,522  | 9,590,129  | 1.2%     | 7.5%  | 44.8% | 94.9%  |
| Florida        | 1,461,341                  | 2,285,868  | 2,833,007  | 2,725,210  | 2,916,595  | 7.0%     | 3.0%  | 27.6% | 99.6%  |
| Illinois       | 1,731,010                  | 2,248,187  | 2,719,734  | 2,904,184  | 2,787,048  | -4.0%    | 2.5%  | 24.0% | 61.0%  |
| Michigan       | 1,552,305                  | 1,827,908  | 2,234,157  | 2,257,732  | 2,263,572  | 0.3%     | 1.3%  | 23.8% | 45.8%  |
| New York       | 2,870,428                  | 2,923,374  | 3,479,112  | 3,602,215  | 3,823,188  | 6.1%     | 9.9%  | 30.8% | 33.2%  |
| North Carolina | 1,541,926                  | 2,007,092  | 2,398,489  | 2,442,690  | 2,449,659  | 0.3%     | 2.1%  | 22.1% | 58.9%  |
| Ohio           | 1,378,612                  | 1,863,092  | 2,181,991  | 2,084,535  | 2,112,609  | 1.3%     | -3.2% | 13.4% | 53.2%  |
| Pennsylvania   | 1,425,993                  | 1,714,869  | 2,005,364  | 2,011,695  | 2,011,110  | 0.0%     | 0.3%  | 17.3% | 41.0%  |
| Texas          | 2,802,348                  | 3,558,936  | 4,511,814  | 5,135,147  | 5,209,765  | 1.5%     | 15.5% | 46.4% | 85.9%  |
| Total          | 19,684,288                 | 25,053,872 | 31,286,599 | 32,636,930 | 33,163,675 | 1.6%     | 6.0%  | 32.4% | 68.5%  |
| National Total | 39,722,544                 | 49,909,357 | 60,762,734 | 62,905,059 | 63,649,456 | 1.2%     | 4.7%  | 27.5% | 60.2%  |

### Regional Variations

Figures 4 and 5 (page 15) illustrate regional variations among the states, ordering them by tax-effort *quintiles* and by geographical *quadrants*. The quintiles refer to state rankings in terms of a) two-year changes in state tax appropriations to higher education between FY01 and FY03 and b) average annual percent changes in state tax support for higher education covering the five-year period FY98-FY03. The quadrants refer to four large geographical areas, with the Mississippi River dividing east from west. In the east, the Ohio River and the southern Pennsylvania border divide north from south; in the west, the northern borders of Missouri, Kansas, Colorado, Utah, Nevada, and California form a dividing line. Alaska is in the northwest group; Hawaii is in the southwest group.

Clear distinctions between the quadrants do not emerge. In both tax-effort categories (2-year change from FY01 to FY03 and average annual percent change from FY98 to FY03), states in each quadrant are almost evenly split between those in the top two quintiles and those in the bottom two quintiles. However, the central part of the country, consisting of the states in each quadrant that border the Mississippi River, appears to be a hard-hit area of the nation. With the exceptions of Louisiana, Tennessee, and Kentucky, these states are in the bottom three quintiles for both tax-effort measures. So too are the Northwestern states of Montana, Idaho, Washington, and Oregon, as well as West Virginia and the industrial states of Indiana, Ohio, and Pennsylvania.

### Appropriations Per Capita and Per \$1,000 in Personal Income by State

Variations between states also emerge when tax allocations for higher education are indexed according to population size and personal wealth. Table 5, next page, draws on Tables 10 and 11 (pages 16 and 17) to show the distribution of states according to higher education tax allocations indexed per capita allocations and per \$1,000 of personal income. The overall, national downturn in tax allocations to higher education can be seen in the reduction of the median per-capita figure from \$225.5 in FY02 to \$221.9 in FY03. The median allocation per \$1,000 of personal income also fell slightly—from \$7.50 in FY02 to \$7.35 FY03.

| Table 5<br>Distribution of States in Terms of Tax Appropriations for Higher Education per \$1,000 in Personal Income and per Capita, Fiscal Years 2002 and 2003 |               |                 |               |
|---|---------------|-----------------|---------------|
| Appropriations per \$1,000 in Personal Income   |               |                 |               |
| FY 2002   |               | FY 2003         |               |
| Range   | No. of States | Range           | No. of States |
| 10.55 - 14.46   | 10            | 10.04 - 14.05   | 10            |
| 8.36 - 10.42  | 10            | 8.35 - 10.03    | 10            |
| 7.09 - 8.26   | 10            | 6.97 - 8.29     | 10            |
| 6.00 - 7.07   | 10            | 5.64 - 6.75     | 10            |
| 2.49 - 5.52   | 10            | 2.54 - 5.57     | 10            |
| Median = 7.50   |               | Median = 7.35   |               |
| Appropriations per Capita   |               |                 |               |
| FY 2002   |               | FY 2003         |               |
| Range   | No. of States | Range           | No. of States |
| 278.07 - 343.99   | 10            | 269.95 - 380.56 | 10            |
| 237.97 - 274.43   | 10            | 232.27 - 267.44 | 10            |
| 217.56 - 237.72   | 10            | 211.92 - 230.98 | 10            |
| 186.40 - 216.02   | 10            | 174.51 - 208.53 | 10            |
| 85.47 - 178.99  | 10            | 87.16 - 171.61  | 10            |
| Median = 225.52   |               | Median = 221.94 |               |

Examined over the past 12 years (Table 6, below), the data relating tax allocations to personal income and population reveal a mixed trend: although the median per-capita figure among states for higher education tax allocations has increased by approximately 34% since FY92, the median dollar amount allocated per \$1,000 of personal income has *decreased* by approximately 23%. In other words, there has been a decrease in the proportion of the states' wealth that is devoted to higher education, even as the dollar amount spent on higher education has increased. This is probably the result of tax limitation measures and increasing competition from other state obligations (such as health care and corrections.)

| Table 6<br>Trends in State Tax Appropriations for Higher Education per \$1,000 Personal Income and per Capita, FY92 to FY03 |                             |        |              |            |  |
|---|-----------------------------|--------|--------------|------------|--|
| Year  | Per \$1,000 Personal Income |        |              | Per Capita |  |
|   | Range                       | Median | Range        | Median     |  |
| 2002-03   | 2.54 14.05                  | 7.35   | 87.16 380.56 | 221.94     |  |
| 2001-02   | 2.49 14.46                  | 7.50   | 85.47 343.99 | 225.52     |  |
| 2000-01   | 2.45 14.86                  | 7.57   | 80.63 313.15 | 220.54     |  |
| 1999-00   | 2.63 16.75                  | 7.64   | 80.00 331.00 | 207.50     |  |
| 1998-99   | 2.81 15.93                  | 8.20   | 77.50 297.79 | 194.37     |  |
| 1997-98   | 2.87 15.25                  | 8.06   | 76.40 294.33 | 187.54     |  |
| 1996-97   | 2.82 15.88                  | 8.30   | 72.29 295.81 | 180.58     |  |
| 1995-96   | 3.09 16.57                  | 8.46   | 73.16 287.77 | 173.37     |  |
| 1994-95   | 3.42 16.57                  | 8.61   | 75.84 329.37 | 168.24     |  |
| 1993-94   | 3.20 15.98                  | 8.81   | 72.38 320.12 | 162.41     |  |
| 1992-93   | 3.08 16.10                  | 9.34   | 66.99 305.47 | 161.92     |  |
| 1991-92   | 3.25 16.93                  | 9.49   | 67.77 327.21 | 165.18     |  |

## “Capacity,” “Willingness,” and “Effort”

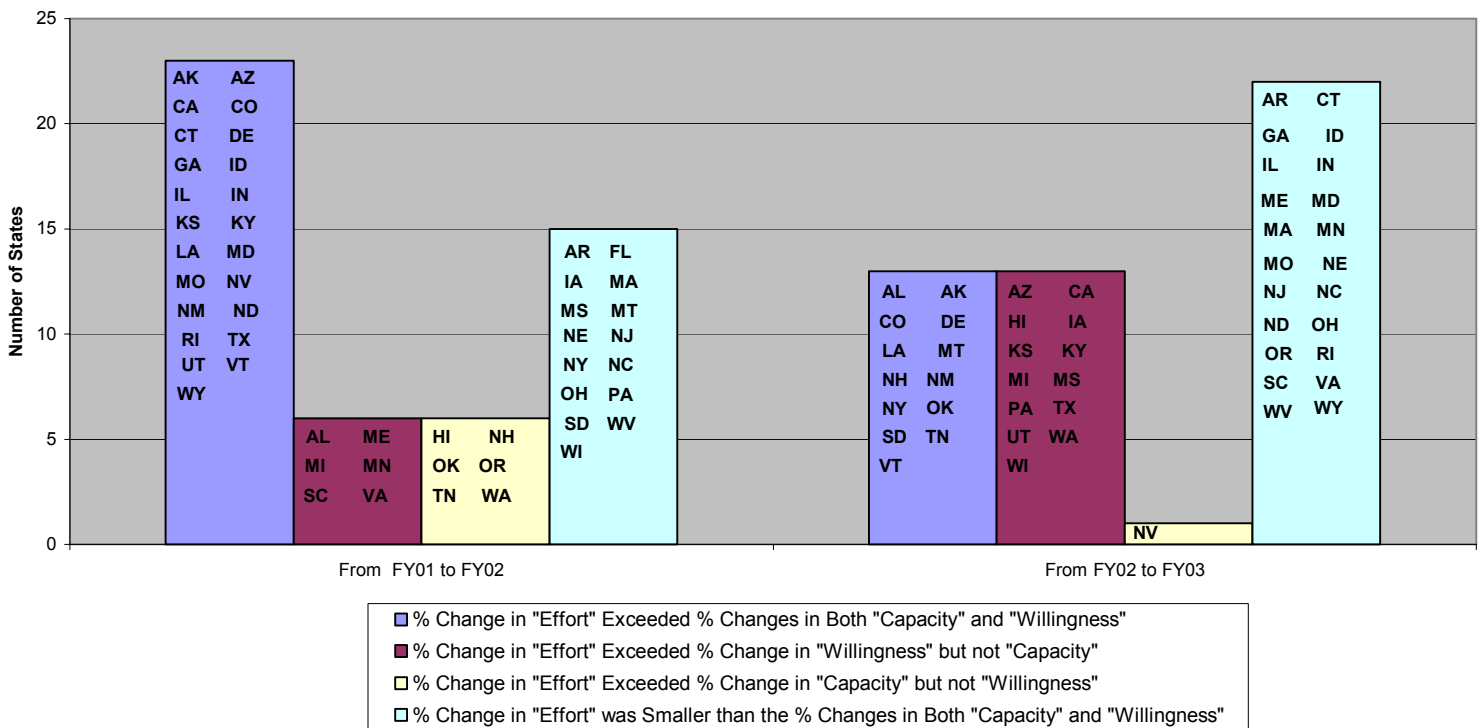
Data in Table 12 (page 18) contrast state “effort” in higher education funding (as measured by percentage increases in tax appropriations to higher education institutions from one fiscal year to the next) with

- (a) state “capacity,” as measured by the percent increase expected in each state’s general revenue fund from one fiscal year to the next; and
- (b) legislator “willingness,” as measured by the increase in each state’s total appropriations.

These measures, based on state general fund budget estimates calculated by the National Governors Association and the National Association of State Budget Officers (2001, 2002), put the *Grapevine* data within the context of two fundamental questions: “Do the states have the wherewithal to fund higher education at present levels of support?” and “To what extent are lawmakers willing to fund higher education in the face of other competing demands on state treasuries?”

Results, illustrated in Figure 1 (below), show a marked increase between FY02 and FY03 in the number of states (from 15 to 22) for which “effort” in higher education funding was lower than both state “capacity” and “willingness.” There was a corresponding decrease (from 23 to 13) in the number of states in which “effort” exceeded both “capacity” and “willingness.” This may suggest higher education’s vulnerability—in relation to other state programs—during economic downturns.

**Figure 1: Distribution of States According to Comparisons of Changes in "Effort" to Changes in "Capacity" and "Willingness"**





## A Grim Outlook

*Grapevine* survey results for fiscal years 2002 and 2003 bear out cautious predictions made in 2001 that tax allocations for higher education might flatten out or decline. In its *Fiscal Outlook for 2001*, The National Conference of State Legislatures (2001) reported a generally positive prognosis for the remainder of that fiscal year, but noted that some states were “more guarded [than others], ... citing concerns about the strength of the economy.” Subsequent reports in the *Chronicle of Higher Education* highlighted legislator caution in the face of these concerns and predicted heightened competition for state tax dollars from the schools, health care agencies, and other publicly funded programs (Hebel, Schmidt, & Selingo, 2001; Schmidt, 2001a, 2001b).

The outlook at the beginning of 2003 is decidedly negative. In November 2002, the National Conference of State Legislatures documented revenue shortfalls in 33 states, concluding that the

revenue outlook for the remainder of the fiscal year does not reflect confidence for strong revenue recovery. Twenty-nine states are concerned about revenue performance, and nine are pessimistic. Eight states report a stable outlook, and two are optimistic (National Conference of State Legislatures, 2002, p. 1).

These concerns were also reflected in the November 2002 *Fiscal Survey of the States* conducted by the National Governors’ Association and the National Association of State Budget Officers. The survey report begins ominously:

Nearly every state is in fiscal crisis. Amid a slowing growing [sic] national economy, state revenues have shrunk at the same time that spending pressures are mounting----particularly for Medicaid and other healthcare----creating massive budget shortfalls. As states fight to balance their budgets, the solutions available to them are increasingly dire, and some of the most difficult fiscal decisions have yet to be made (National Governors Association and the National Association of State Budget Officers, 2002, p. viii).

Clearly, revenue shortfalls will leave legislators in many states with few short-term options for increasing—or even sustaining—higher education allocations in FY04. Colleges and universities will face increasing pressure to economize their operations and reduce their reliance on state funding. These pressures are born out in the substantial tuition increases between FY02 and FY03 (Trombley, 2003) and in the growing administrative attention worldwide to entrepreneurial efforts that yield alternative funding and reduce institutional reliance on government support (see, for example, Clark 1999). The as-yet unanswered question of how to fund mass higher education, masked over during the relatively prosperous years of the 1990s, now stares us straight in the face.



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## National Tables and Comparative Measures

This section of the report contains figures and tables that provide several state comparisons:

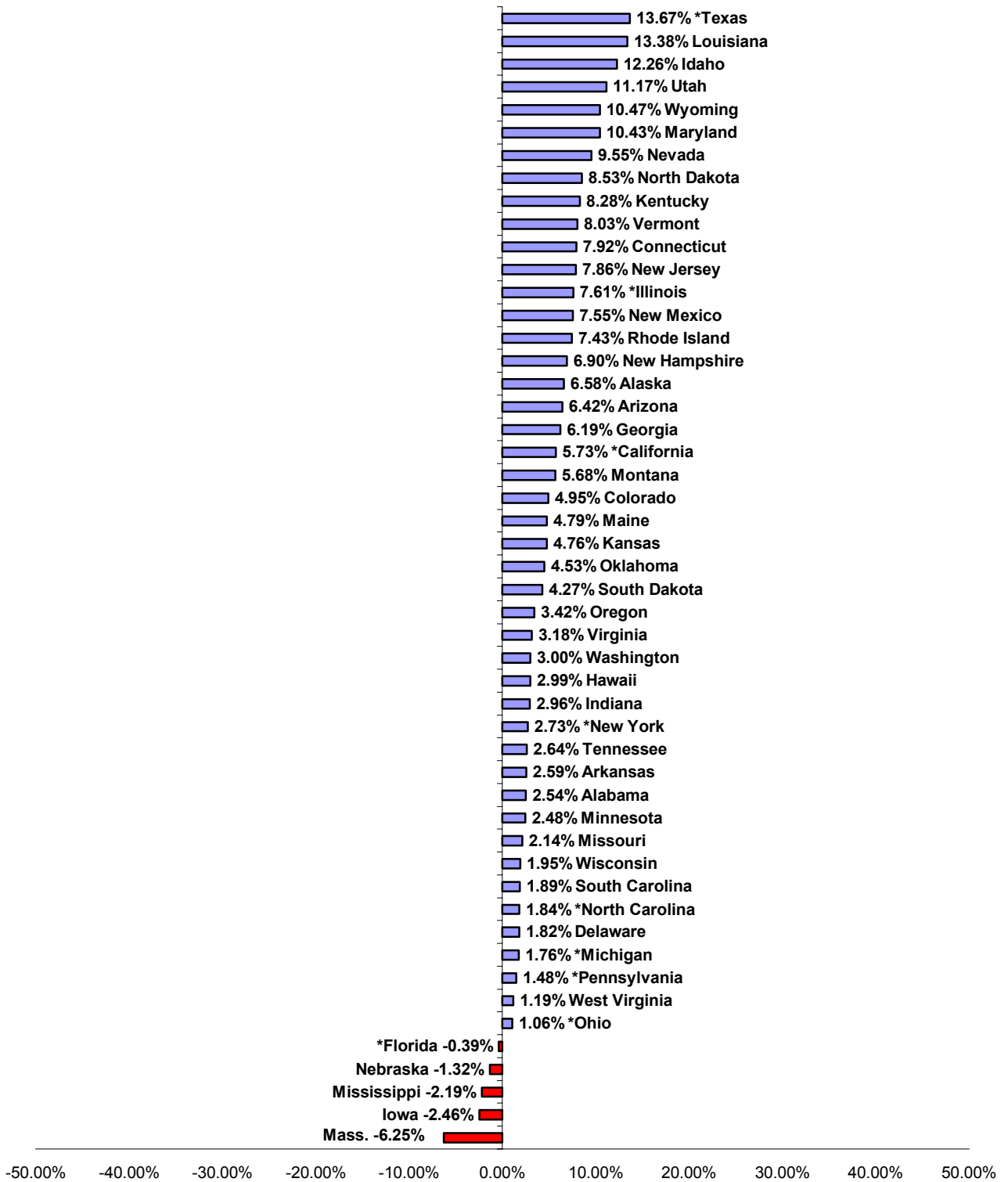
- State Tax Appropriations for Higher Education FY01 (Initial and Revised), FY02 (Initial and Revised), and FY03 (Initial) (Table 7, page 10)
- Percent Change in State Tax Appropriations for Higher Education From FY01 to FY02, by State (Figure 2, page 11)
- Percent Change in State Tax Appropriations for Higher Education From FY02 to FY03, by State (Figure 3, page 12)
- State Tax Appropriations for Higher Education, by State, Fiscal Years 1993, 1998, 2001, 2002, and 2003 (Table 8, page 13)
- State Rankings on One-Year, Two-Year, Five-Year, and Ten-Year Percent Changes in State Tax Appropriations for Higher Education (Table 9, p. 14)
- Quintile Map—Two-Year Percent Changes (From FY01 to FY03) in State Tax Support for Higher Education (Figure 4, p. 15)
- Quintile Map—Average Annual Percent Changes in State Tax Support for Higher Education, by State, Over the Five-Year Period FY98-FY03 (Figure 5, p. 15)
- Ranking of the States on Appropriations of State Tax Funds for Operating Expenses of Higher Education Indexed per \$1,000 Personal Income and per Capita, FY02 (Table 10, page 16)
- Ranking of the States on Appropriations of State Tax Funds for Operating Expenses of Higher Education Indexed per \$1,000 Personal Income and per Capita, FY03 (Table 11, page 17)
- Comparison of Percent Changes (From FY01 to FY02 and From FY02 to FY03) in “Capacity,” “Willingness,” and “Effort”, by State (Table 12, page 18)

Throughout these tables, an asterisk is used to identify the 9 “megastates:” California, Florida, Illinois, Michigan, New York, North Carolina, Ohio, Pennsylvania, and Texas. Collectively, these states account for over 50% of state taxes appropriated for higher education nationwide.

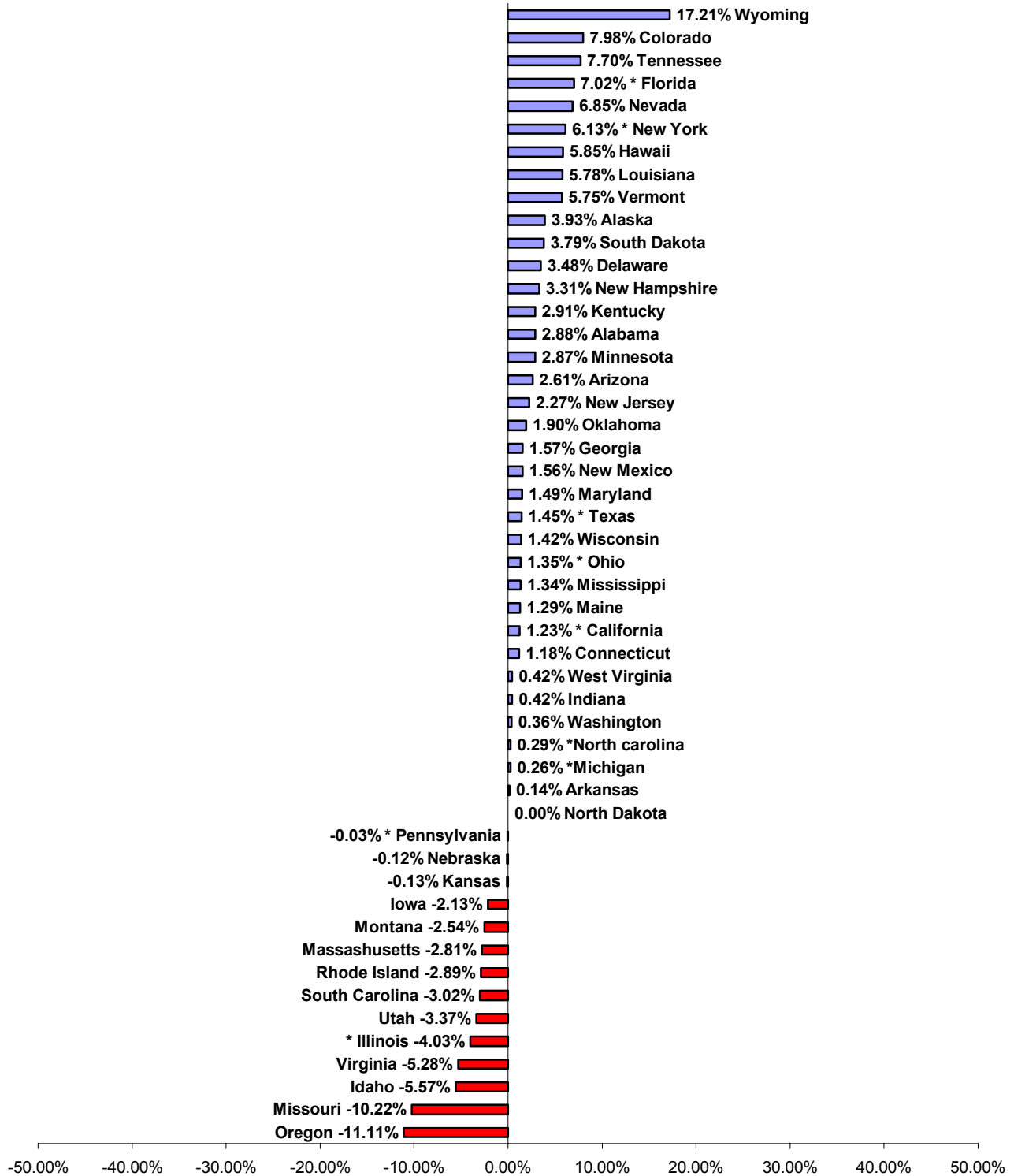
**Table 7**  
**State Tax Appropriations for Higher Education, FY01 (Initial and Revised), FY02 (Initial and Revised), and FY03 (Initial)**

|                 | FY 2001           |                   |                                  | FY 2002           |                   |                                  | FY 2003           |
|-----------------|-------------------|-------------------|----------------------------------|-------------------|-------------------|----------------------------------|-------------------|
|                 | Initial           | Revised           | % Change from Initial to Revised | Initial           | Revised           | % Change from Initial to Revised | Initial           |
| Alabama         | 1,159,193         | 1,088,446         | -6.1%                            | 1,116,129         | 1,115,999         | -0.01%                           | 1,148,152         |
| Alaska          | 190,573           | 192,183           | 0.8%                             | 204,837           | 204,706           | -0.06%                           | 212,747           |
| Arizona         | 892,621           | 892,621           | 0.0%                             | 949,926           | 884,175           | -6.92%                           | 907,227           |
| Arkansas        | 618,127           | 636,907           | 3.0%                             | 653,386           | 625,112           | -4.33%                           | 625,987           |
| California*     | 9,017,418         | 8,954,535         | -0.7%                            | 9,468,062         | 9,473,522         | 0.06%                            | 9,590,129         |
| Colorado        | 743,483           | 746,478           | 0.4%                             | 783,421           | 756,809           | -3.40%                           | 817,236           |
| Connecticut     | 710,339           | 706,032           | -0.6%                            | 761,942           | 753,681           | -1.08%                           | 762,600           |
| Delaware        | 185,840           | 185,840           | 0.0%                             | 189,228           | 186,398           | -1.50%                           | 192,889           |
| Florida*        | 2,829,525         | 2,833,242         | 0.1%                             | 2,822,083         | 2,725,210         | -3.43%                           | 2,916,595         |
| Georgia         | 1,600,329         | 1,600,329         | 0.0%                             | 1,699,438         | 1,707,734         | 0.49%                            | 1,734,481         |
| Hawaii          | 339,030           | 339,025           | 0.0%                             | 349,159           | 349,231           | 0.02%                            | 369,649           |
| Idaho           | 298,210           | 294,651           | -1.2%                            | 330,776           | 323,340           | -2.25%                           | 305,337           |
| Illinois*       | 2,699,067         | 2,715,843         | 0.6%                             | 2,922,599         | 2,904,184         | -0.63%                           | 2,787,048         |
| Indiana         | 1,283,197         | 1,283,197         | 0.0%                             | 1,321,191         | 1,321,191         | 0.00%                            | 1,326,682         |
| Iowa            | 851,124           | 851,183           | 0.0%                             | 830,226           | 786,640           | -5.25%                           | 769,854           |
| Kansas          | 680,313           | 683,084           | 0.4%                             | 715,585           | 712,923           | -0.37%                           | 712,027           |
| Kentucky        | 1,001,625         | 1,001,625         | 0.0%                             | 1,084,605         | 1,063,668         | -1.93%                           | 1,094,599         |
| Louisiana       | 880,064           | 880,064           | 0.0%                             | 997,813           | 997,813           | 0.00%                            | 1,055,455         |
| Maine           | 228,917           | 228,917           | 0.0%                             | 239,892           | 239,002           | -0.37%                           | 242,082           |
| Maryland        | 1,174,603         | 1,174,820         | 0.0%                             | 1,297,406         | 1,282,690         | -1.13%                           | 1,301,845         |
| Massachusetts   | 1,145,029         | 1,077,226         | -5.9%                            | 1,009,921         | 1,017,564         | 0.76%                            | 989,019           |
| Michigan*       | 2,231,607         | 2,234,157         | 0.1%                             | 2,273,532         | 2,257,732         | -0.69%                           | 2,263,572         |
| Minnesota       | 1,349,137         | 1,349,137         | 0.0%                             | 1,382,576         | 1,379,832         | -0.20%                           | 1,419,395         |
| Mississippi     | 881,827           | 824,031           | -6.6%                            | 805,964           | 765,014           | -5.08%                           | 775,243           |
| Missouri        | 1,027,548         | 1,027,548         | 0.0%                             | 1,049,504         | 974,646           | -7.13%                           | 875,070           |
| Montana         | 141,688           | 141,686           | 0.0%                             | 149,738           | 149,838           | 0.07%                            | 146,034           |
| Nebraska        | 526,041           | 532,247           | 1.2%                             | 525,220           | 521,316           | -0.74%                           | 520,691           |
| Nevada          | 316,613           | 316,611           | 0.0%                             | 346,845           | 346,845           | 0.00%                            | 370,593           |
| New Hampshire   | 98,695            | 100,666           | 2.0%                             | 107,608           | 107,573           | -0.03%                           | 111,135           |
| New Jersey      | 1,670,911         | 1,664,194         | -0.4%                            | 1,794,946         | 1,751,643         | -2.41%                           | 1,791,323         |
| New Mexico      | 568,295           | 568,295           | 0.0%                             | 611,173           | 611,175           | 0.00%                            | 620,718           |
| New York*       | 3,452,636         | 3,479,112         | 0.8%                             | 3,574,159         | 3,602,215         | 0.78%                            | 3,823,188         |
| North Carolina* | 2,398,489         | 2,398,489         | 0.0%                             | 2,442,690         | 2,442,690         | 0.00%                            | 2,449,659         |
| North Dakota    | 184,631           | 185,659           | 0.6%                             | 201,497           | 201,497           | 0.00%                            | 201,497           |
| Ohio*           | 2,206,398         | 2,182,367         | -1.1%                            | 2,205,481         | 2,084,535         | -5.48%                           | 2,112,609         |
| Oklahoma        | 779,672           | 789,155           | 1.2%                             | 824,891           | 796,312           | -3.46%                           | 811,474           |
| Oregon          | 667,236           | 691,212           | 3.6%                             | 714,837           | 679,831           | -4.90%                           | 604,330           |
| Pennsylvania*   | 2,005,364         | 2,005,364         | 0.0%                             | 2,035,092         | 2,011,695         | -1.15%                           | 2,011,110         |
| Rhode Island    | 162,842           | 162,842           | 0.0%                             | 174,939           | 174,473           | -0.27%                           | 169,438           |
| South Carolina  | 880,120           | 880,120           | 0.0%                             | 896,773           | 856,200           | -4.52%                           | 830,305           |
| South Dakota    | 134,803           | 136,154           | 1.0%                             | 141,973           | 143,163           | 0.84%                            | 148,588           |
| Tennessee       | 1,039,373         | 1,045,546         | 0.6%                             | 1,073,136         | 1,071,515         | -0.15%                           | 1,153,989         |
| Texas*          | 4,029,799         | 4,464,237         | 10.8%                            | 5,074,633         | 5,135,147         | 1.19%                            | 5,209,765         |
| Utah            | 543,691           | 547,496           | 0.7%                             | 608,644           | 586,208           | -3.69%                           | 566,431           |
| Vermont         | 67,753            | 67,753            | 0.0%                             | 73,195            | 71,354            | -2.52%                           | 75,455            |
| Virginia        | 1,629,776         | 1,629,776         | 0.0%                             | 1,681,646         | 1,631,856         | -2.96%                           | 1,545,680         |
| Washington      | 1,333,911         | 1,333,911         | 0.0%                             | 1,373,895         | 1,370,342         | -0.26%                           | 1,375,255         |
| West Virginia   | 387,432           | 387,432           | 0.0%                             | 392,051           | 392,051           | 0.00%                            | 393,695           |
| Wisconsin       | 1,170,122         | 1,170,122         | 0.0%                             | 1,192,913         | 1,194,852         | 0.16%                            | 1,211,788         |
| Wyoming         | 153,582           | 153,821           | 0.2%                             | 169,929           | 161,917           | -4.71%                           | 189,786           |
| <b>Total</b>    | <b>60,568,619</b> | <b>60,835,388</b> | <b>0.4%</b>                      | <b>63,647,105</b> | <b>62,905,059</b> | <b>-1.17%</b>                    | <b>63,639,456</b> |

Figure 2: Percent Change in State Tax Appropriations for Higher Education From FY01 to FY02, by State



**Figure 3: Percent Change in State Tax Appropriations for Higher Education From FY02 to FY03, by State**



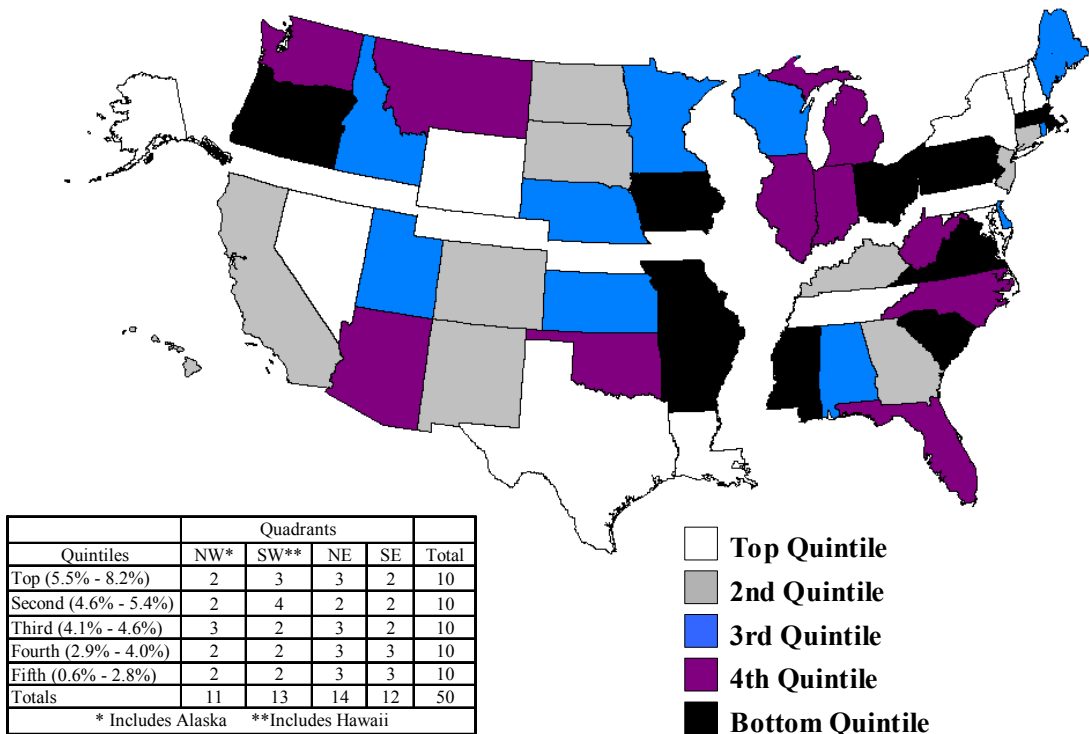
**Table 8  
State Tax Appropriations for Higher Education (\$1,000's), by State, Fiscal  
Years 1993, 1998, 2001, 2002, and 2003**

| States          | FY93              | FY98              | FY01              | FY02              | FY03              |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Alabama         | 823,940           | 978,473           | 1,088,446         | 1,115,999         | 1,148,152         |
| Alaska          | 174,118           | 168,614           | 192,183           | 204,706           | 212,747           |
| Arizona         | 608,935           | 787,658           | 892,621           | 884,175           | 907,227           |
| Arkansas        | 407,501           | 516,675           | 636,907           | 625,112           | 625,987           |
| California*     | 4,920,325         | 6,624,546         | 8,922,931         | 9,473,522         | 9,590,129         |
| Colorado        | 529,158           | 652,263           | 746,478           | 756,809           | 817,236           |
| Connecticut     | 433,973           | 581,906           | 706,032           | 753,681           | 762,600           |
| Delaware        | 122,469           | 155,128           | 185,840           | 186,398           | 192,889           |
| Florida*        | 1,461,341         | 2,285,868         | 2,833,007         | 2,725,210         | 2,916,595         |
| Georgia         | 941,363           | 1,383,858         | 1,600,329         | 1,707,734         | 1,734,481         |
| Hawaii          | 367,430           | 351,630           | 339,025           | 349,231           | 369,649           |
| Idaho           | 190,593           | 248,249           | 294,651           | 323,340           | 305,337           |
| Illinois*       | 1,731,010         | 2,248,187         | 2,719,734         | 2,904,184         | 2,787,048         |
| Indiana         | 897,601           | 1,091,732         | 1,283,197         | 1,321,191         | 1,326,682         |
| Iowa            | 606,763           | 748,502           | 851,182           | 786,640           | 769,854           |
| Kansas          | 468,030           | 566,353           | 683,084           | 712,923           | 712,027           |
| Kentucky        | 609,659           | 768,008           | 1,001,625         | 1,063,668         | 1,094,599         |
| Louisiana       | 575,641           | 769,680           | 880,064           | 997,813           | 1,055,455         |
| Maine           | 172,151           | 186,112           | 228,917           | 239,002           | 242,082           |
| Maryland        | 751,951           | 876,803           | 1,174,820         | 1,282,690         | 1,301,845         |
| Massachusetts   | 650,187           | 924,445           | 1,077,226         | 1,017,564         | 989,019           |
| Michigan*       | 1,552,305         | 1,827,908         | 2,234,157         | 2,257,732         | 2,263,572         |
| Minnesota       | 965,288           | 1,180,519         | 1,349,137         | 1,379,832         | 1,419,395         |
| Mississippi     | 409,526           | 693,153           | 824,717           | 765,014           | 775,243           |
| Missouri        | 590,505           | 840,938           | 959,402           | 974,646           | 875,070           |
| Montana         | 132,242           | 127,136           | 141,686           | 149,838           | 146,034           |
| Nebraska        | 353,847           | 415,099           | 496,362           | 521,316           | 520,691           |
| Nevada          | 207,572           | 291,721           | 316,611           | 346,845           | 370,593           |
| New Hampshire   | 74,026            | 88,813            | 100,666           | 107,573           | 111,135           |
| New Jersey      | 1,229,727         | 1,387,728         | 1,678,018         | 1,751,643         | 1,791,323         |
| New Mexico      | 364,895           | 486,163           | 568,295           | 611,175           | 620,718           |
| New York*       | 2,870,428         | 2,923,374         | 3,479,112         | 3,602,215         | 3,823,188         |
| North Carolina* | 1,541,926         | 2,007,092         | 2,398,489         | 2,442,690         | 2,449,659         |
| North Dakota    | 151,546           | 173,107           | 185,659           | 201,497           | 201,497           |
| Ohio*           | 1,378,612         | 1,863,092         | 2,181,991         | 2,084,535         | 2,112,609         |
| Oklahoma        | 557,531           | 666,024           | 789,155           | 796,312           | 811,474           |
| Oregon          | 491,593           | 564,637           | 691,207           | 679,831           | 604,330           |
| Pennsylvania*   | 1,425,993         | 1,714,869         | 2,005,364         | 2,011,695         | 2,011,110         |
| Rhode Island    | 108,857           | 132,545           | 162,750           | 174,473           | 169,438           |
| South Carolina  | 618,408           | 744,495           | 880,120           | 856,200           | 830,305           |
| South Dakota    | 104,713           | 120,649           | 136,154           | 143,163           | 148,588           |
| Tennessee       | 742,107           | 907,391           | 1,045,546         | 1,071,515         | 1,153,989         |
| Texas*          | 2,802,348         | 3,558,936         | 4,511,814         | 5,135,147         | 5,209,765         |
| Utah            | 350,936           | 469,937           | 547,506           | 586,208           | 566,431           |
| Vermont         | 55,657            | 56,992            | 67,753            | 71,354            | 75,455            |
| Virginia        | 934,990           | 1,152,783         | 1,629,776         | 1,631,856         | 1,545,680         |
| Washington      | 953,081           | 1,110,244         | 1,333,911         | 1,370,342         | 1,375,255         |
| West Virginia   | 284,606           | 352,763           | 387,432           | 392,051           | 393,695           |
| Wisconsin       | 902,988           | 1,001,525         | 1,170,122         | 1,194,852         | 1,211,788         |
| Wyoming         | 122,152           | 135,034           | 151,523           | 161,917           | 189,786           |
| <b>Totals</b>   | <b>39,722,544</b> | <b>49,909,357</b> | <b>60,762,734</b> | <b>62,905,059</b> | <b>63,639,456</b> |

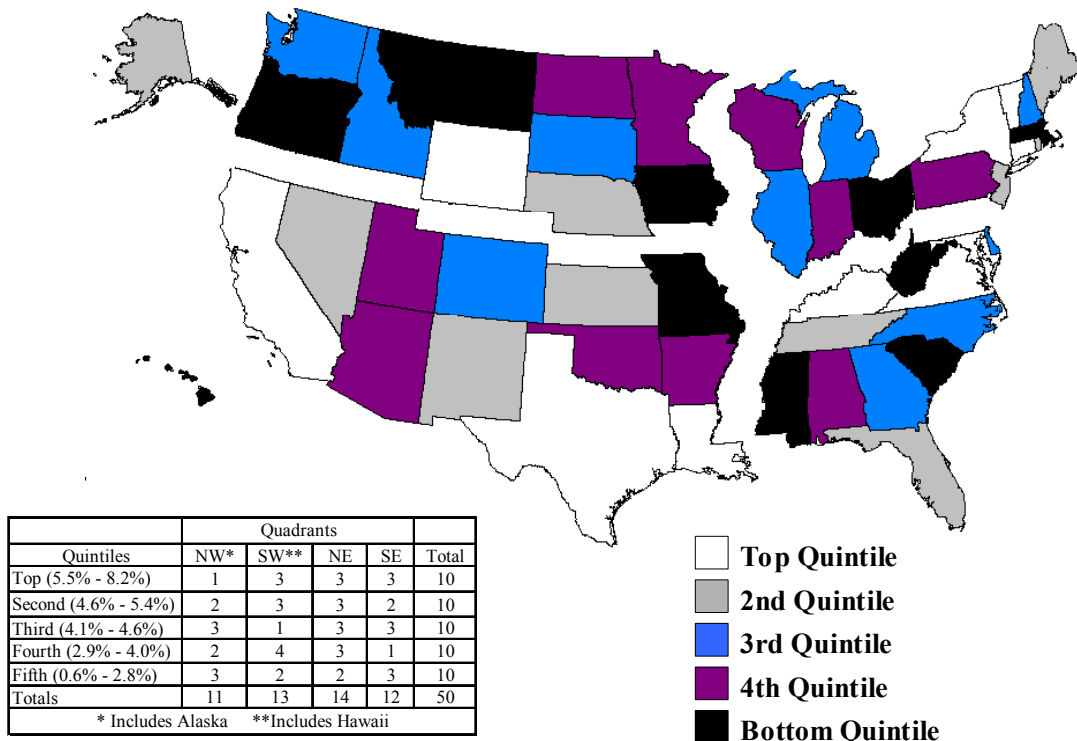
**Table 9  
State Rankings on One-Year, Two-Year, Five-Year, and Ten-Year Percent Changes in  
State Tax Appropriations for Higher Education**

| States          | FY02 to FY03 |      | FY01 to FY03 |      | FY98 to FY03 |      | FY93 to FY03 |      |
|-----------------|--------------|------|--------------|------|--------------|------|--------------|------|
|                 | % Change     | Rank | % Change     | Rank | % Change     | Rank | % Change     | Rank |
| Alabama         | 2.88%        | 15   | 5.49%        | 22   | 17.34%       | 37   | 39.35%       | 39   |
| Alaska          | 3.93%        | 10   | 10.70%       | 7    | 26.17%       | 18   | 22.19%       | 48   |
| Arizona         | 2.61%        | 17   | 1.64%        | 38   | 15.18%       | 40   | 48.99%       | 27   |
| Arkansas        | 0.14%        | 35   | -1.71%       | 42   | 21.16%       | 33   | 53.62%       | 22   |
| California*     | 1.23%        | 28   | 7.48%        | 19   | 44.77%       | 3    | 94.91%       | 2    |
| Colorado        | 7.98%        | 2    | 9.48%        | 11   | 25.29%       | 22   | 54.44%       | 21   |
| Connecticut     | 1.18%        | 29   | 8.01%        | 18   | 31.05%       | 9    | 75.73%       | 9    |
| Delaware        | 3.48%        | 12   | 3.79%        | 27   | 24.34%       | 24   | 57.50%       | 17   |
| Florida*        | 7.02%        | 4    | 2.95%        | 34   | 27.59%       | 15   | 99.58%       | 1    |
| Georgia         | 1.57%        | 20   | 8.38%        | 17   | 25.34%       | 21   | 84.25%       | 5    |
| Hawaii          | 5.85%        | 7    | 9.03%        | 15   | 5.12%        | 48   | 0.60%        | 50   |
| Idaho           | -5.57%       | 48   | 3.63%        | 28   | 23.00%       | 29   | 60.20%       | 15   |
| Illinois*       | -4.03%       | 46   | 2.48%        | 36   | 23.97%       | 25   | 61.01%       | 14   |
| Indiana         | 0.42%        | 31   | 3.39%        | 31   | 21.52%       | 32   | 47.80%       | 29   |
| Iowa            | -2.13%       | 40   | -9.55%       | 49   | 2.85%        | 50   | 26.88%       | 46   |
| Kansas          | -0.13%       | 39   | 4.24%        | 25   | 25.72%       | 19   | 52.13%       | 24   |
| Kentucky        | 2.91%        | 14   | 9.28%        | 12   | 42.52%       | 4    | 79.54%       | 7    |
| Louisiana       | 5.78%        | 8    | 19.93%       | 2    | 37.13%       | 6    | 83.35%       | 6    |
| Maine           | 1.29%        | 27   | 5.75%        | 21   | 30.07%       | 11   | 40.62%       | 38   |
| Maryland        | 1.49%        | 22   | 10.81%       | 6    | 48.48%       | 1    | 73.13%       | 10   |
| Massachusetts   | -2.81%       | 42   | -8.19%       | 47   | 6.99%        | 47   | 52.11%       | 25   |
| Michigan*       | 0.26%        | 34   | 1.32%        | 40   | 23.83%       | 27   | 45.82%       | 32   |
| Minnesota       | 2.87%        | 16   | 5.21%        | 23   | 20.23%       | 36   | 47.04%       | 31   |
| Mississippi     | 1.34%        | 26   | -6.00%       | 46   | 11.84%       | 43   | 89.30%       | 3    |
| Missouri        | -10.22%      | 49   | -8.79%       | 48   | 4.06%        | 49   | 48.19%       | 28   |
| Montana         | -2.54%       | 41   | 3.07%        | 33   | 14.86%       | 41   | 10.43%       | 49   |
| Nebraska        | -0.12%       | 38   | 4.90%        | 24   | 25.44%       | 20   | 47.15%       | 30   |
| Nevada          | 6.85%        | 5    | 17.05%       | 3    | 27.04%       | 17   | 78.54%       | 8    |
| New Hampshire   | 3.31%        | 13   | 10.40%       | 8    | 25.13%       | 23   | 50.13%       | 26   |
| New Jersey      | 2.27%        | 18   | 6.75%        | 20   | 29.08%       | 12   | 45.67%       | 33   |
| New Mexico      | 1.56%        | 21   | 9.22%        | 13   | 27.68%       | 14   | 70.11%       | 11   |
| New York*       | 6.13%        | 6    | 9.89%        | 10   | 30.78%       | 10   | 33.19%       | 44   |
| North Carolina* | 0.29%        | 33   | 2.13%        | 37   | 22.05%       | 30   | 58.87%       | 16   |
| North Dakota    | 0.00%        | 36   | 8.53%        | 16   | 16.40%       | 39   | 32.96%       | 45   |
| Ohio*           | 1.35%        | 25   | -3.18%       | 43   | 13.39%       | 42   | 53.24%       | 23   |
| Oklahoma        | 1.90%        | 19   | 2.83%        | 35   | 21.84%       | 31   | 45.55%       | 34   |
| Oregon          | -11.11%      | 50   | -12.57%      | 50   | 7.03%        | 46   | 22.93%       | 47   |
| Pennsylvania*   | -0.03%       | 37   | 0.29%        | 41   | 17.27%       | 38   | 41.03%       | 37   |
| Rhode Island    | -2.89%       | 43   | 4.11%        | 26   | 27.83%       | 13   | 55.65%       | 18   |
| South Carolina  | -3.02%       | 44   | -5.66%       | 45   | 11.53%       | 45   | 34.26%       | 42   |
| South Dakota    | 3.79%        | 11   | 9.13%        | 14   | 23.16%       | 28   | 41.90%       | 36   |
| Tennessee       | 7.70%        | 3    | 10.37%       | 9    | 27.18%       | 16   | 55.50%       | 19   |
| Texas*          | 1.45%        | 23   | 15.47%       | 4    | 46.39%       | 2    | 85.91%       | 4    |
| Utah            | -3.37%       | 45   | 3.46%        | 30   | 20.53%       | 35   | 61.41%       | 13   |
| Vermont         | 5.75%        | 9    | 11.37%       | 5    | 32.40%       | 8    | 35.57%       | 41   |
| Virginia        | -5.28%       | 47   | -5.16%       | 44   | 34.08%       | 7    | 65.32%       | 12   |
| Washington      | 0.36%        | 32   | 3.10%        | 32   | 23.87%       | 26   | 44.30%       | 35   |
| West Virginia   | 0.42%        | 30   | 1.62%        | 39   | 11.60%       | 44   | 38.33%       | 40   |
| Wisconsin       | 1.42%        | 24   | 3.56%        | 29   | 20.99%       | 34   | 34.20%       | 43   |
| Wyoming         | 17.21%       | 1    | 25.25%       | 1    | 40.55%       | 5    | 55.37%       | 20   |

**Figure 4: Quintile Map—Two-Year Percent Changes (From FY01 to FY03) in State Tax Support for Higher Education**



**Figure 5: Quintile Map—Average Annual Percent Changes in State Tax Support for Higher Education, by State, Over the Five-Year Period FY98-FY03**



**Table 10**  
**Ranking of the States on Appropriations of State Tax Funds for Operating Expenses**  
**of Higher Education per \$1,000 Personal Income and per Capita, FY02**

| State           | Appropriations<br>(\$1000s) | Per \$1,000 Income |      | Per Capita |      |
|-----------------|-----------------------------|--------------------|------|------------|------|
|                 |                             | \$                 | Rank | \$         | Rank |
| Alabama         | 1,116,129                   | 10.29              | 13   | 250.03     | 16   |
| Alaska          | 204,837                     | 10.55              | 10   | 322.58     | 3    |
| Arizona         | 949,926                     | 7.04               | 33   | 178.99     | 41   |
| Arkansas        | 653,386                     | 10.64              | 9    | 242.71     | 17   |
| California*     | 9,468,062                   | 8.23               | 22   | 274.43     | 11   |
| Colorado        | 783,421                     | 5.31               | 45   | 177.32     | 42   |
| Connecticut     | 761,942                     | 5.18               | 46   | 222.46     | 27   |
| Delaware        | 189,228                     | 7.43               | 26   | 237.72     | 21   |
| Florida*        | 2,822,083                   | 6.00               | 40   | 172.11     | 43   |
| Georgia         | 1,699,438                   | 7.09               | 30   | 202.70     | 34   |
| Hawaii          | 349,159                     | 9.95               | 14   | 285.26     | 7    |
| Idaho           | 330,776                     | 10.32              | 12   | 250.40     | 15   |
| Illinois*       | 2,922,599                   | 7.06               | 32   | 234.15     | 22   |
| Indiana         | 1,321,191                   | 7.80               | 23   | 216.06     | 31   |
| Iowa            | 830,226                     | 10.42              | 11   | 284.03     | 8    |
| Kansas          | 715,585                     | 9.28               | 18   | 265.52     | 14   |
| Kentucky        | 1,084,605                   | 10.65              | 8    | 266.75     | 13   |
| Louisiana       | 997,813                     | 9.34               | 17   | 223.47     | 26   |
| Maine           | 239,892                     | 7.00               | 35   | 186.40     | 40   |
| Maryland        | 1,297,406                   | 6.88               | 37   | 241.38     | 18   |
| Massachusetts   | 1,009,921                   | 3.99               | 49   | 158.32     | 48   |
| Michigan*       | 2,273,532                   | 7.65               | 24   | 227.56     | 25   |
| Minnesota       | 1,382,576                   | 8.36               | 20   | 278.07     | 10   |
| Mississippi     | 805,964                     | 13.10              | 2    | 282.00     | 9    |
| Missouri        | 1,049,504                   | 6.60               | 39   | 186.41     | 39   |
| Montana         | 149,738                     | 7.03               | 34   | 165.64     | 44   |
| Nebraska        | 525,220                     | 10.84              | 6    | 306.61     | 5    |
| Nevada          | 346,845                     | 5.48               | 42   | 164.69     | 47   |
| New Hampshire   | 107,608                     | 2.49               | 50   | 85.47      | 50   |
| New Jersey      | 1,794,946                   | 5.52               | 41   | 211.57     | 32   |
| New Mexico      | 611,173                     | 14.46              | 1    | 334.16     | 2    |
| New York*       | 3,574,159                   | 5.14               | 47   | 188.00     | 36   |
| North Carolina* | 2,442,690                   | 10.74              | 7    | 298.40     | 6    |
| North Dakota    | 201,497                     | 12.11              | 3    | 317.82     | 4    |
| Ohio*           | 2,205,481                   | 6.74               | 38   | 193.91     | 35   |
| Oklahoma        | 824,891                     | 9.69               | 15   | 238.41     | 19   |
| Oregon          | 714,837                     | 7.22               | 29   | 205.83     | 33   |
| Pennsylvania*   | 2,035,092                   | 5.35               | 44   | 165.63     | 45   |
| Rhode Island    | 174,939                     | 5.43               | 43   | 165.19     | 46   |
| South Carolina  | 896,773                     | 8.87               | 19   | 220.72     | 29   |
| South Dakota    | 141,973                     | 7.07               | 31   | 187.55     | 37   |
| Tennessee       | 1,073,136                   | 6.93               | 36   | 186.96     | 38   |
| Texas*          | 5,074,633                   | 8.26               | 21   | 237.97     | 20   |
| Utah            | 608,644                     | 11.07              | 5    | 268.13     | 12   |
| Vermont         | 73,195                      | 4.21               | 48   | 119.40     | 49   |
| Virginia        | 1,681,646                   | 7.25               | 28   | 233.95     | 23   |
| Washington      | 1,373,895                   | 7.35               | 27   | 229.44     | 24   |
| West Virginia   | 392,051                     | 9.58               | 16   | 217.56     | 30   |
| Wisconsin       | 1,192,913                   | 7.58               | 25   | 220.83     | 28   |
| Wyoming         | 169,929                     | 12.00              | 4    | 343.99     | 1    |
| Total           | 63,647,105                  |                    |      |            |      |
| Median          |                             | 7.50               |      | 225.52     |      |



**Table 11**  
**Ranking of the States on Appropriations of State Tax Funds for Operating Expenses**  
**of Higher Education per \$1,000 Personal Income and per Capita, FY03**

| State           | Appropriations<br>(\$1000s) | Per \$1,000 Income |      | Per Capita |      |
|-----------------|-----------------------------|--------------------|------|------------|------|
|                 |                             | \$                 | Rank | \$         | Rank |
| Alabama         | 1,148,152                   | 10.19              | 8    | 255.91     | 14   |
| Alaska          | 212,747                     | 10.36              | 7    | 330.46     | 3    |
| Arizona         | 907,227                     | 6.40               | 36   | 166.27     | 43   |
| Arkansas        | 625,987                     | 9.76               | 12   | 230.98     | 21   |
| California*     | 9,590,129                   | 8.29               | 21   | 273.10     | 9    |
| Colorado        | 817,236                     | 5.43               | 42   | 181.34     | 39   |
| Connecticut     | 762,600                     | 5.16               | 45   | 220.37     | 27   |
| Delaware        | 192,889                     | 7.11               | 27   | 238.91     | 17   |
| Florida*        | 2,916,595                   | 5.92               | 39   | 174.51     | 40   |
| Georgia         | 1,734,481                   | 6.97               | 29   | 202.62     | 32   |
| Hawaii          | 369,649                     | 10.04              | 10   | 296.93     | 6    |
| Idaho           | 305,337                     | 9.10               | 16   | 227.67     | 22   |
| Illinois*       | 2,787,048                   | 6.66               | 32   | 221.18     | 26   |
| Indiana         | 1,326,682                   | 7.66               | 23   | 215.40     | 29   |
| Iowa            | 769,854                     | 9.44               | 13   | 262.14     | 13   |
| Kansas          | 712,027                     | 8.86               | 18   | 262.17     | 12   |
| Kentucky        | 1,094,599                   | 10.49              | 6    | 267.44     | 11   |
| Louisiana       | 1,055,455                   | 9.25               | 14   | 235.45     | 19   |
| Maine           | 242,082                     | 6.75               | 31   | 187.01     | 37   |
| Maryland        | 1,301,845                   | 6.62               | 33   | 238.51     | 18   |
| Massachusetts   | 989,019                     | 3.93               | 49   | 153.87     | 48   |
| Michigan*       | 2,263,572                   | 7.48               | 24   | 225.22     | 24   |
| Minnesota       | 1,419,395                   | 8.42               | 19   | 282.76     | 8    |
| Mississippi     | 775,243                     | 11.98              | 3    | 269.95     | 10   |
| Missouri        | 875,070                     | 5.38               | 43   | 154.26     | 47   |
| Montana         | 146,034                     | 6.57               | 34   | 160.57     | 45   |
| Nebraska        | 520,691                     | 10.03              | 11   | 301.12     | 5    |
| Nevada          | 370,593                     | 5.64               | 40   | 170.51     | 42   |
| New Hampshire   | 111,135                     | 2.54               | 50   | 87.16      | 50   |
| New Jersey      | 1,791,323                   | 5.29               | 44   | 208.53     | 31   |
| New Mexico      | 620,718                     | 14.05              | 1    | 334.61     | 2    |
| New York*       | 3,823,188                   | 5.57               | 41   | 199.57     | 34   |
| North Carolina* | 2,449,659                   | 10.58              | 5    | 294.43     | 7    |
| North Dakota    | 201,497                     | 11.85              | 4    | 317.76     | 4    |
| Ohio*           | 2,112,609                   | 6.30               | 37   | 184.97     | 38   |
| Oklahoma        | 811,474                     | 9.01               | 17   | 232.27     | 20   |
| Oregon          | 604,330                     | 6.00               | 38   | 171.61     | 41   |
| Pennsylvania*   | 2,011,110                   | 5.12               | 46   | 163.04     | 44   |
| Rhode Island    | 169,438                     | 5.05               | 47   | 158.39     | 46   |
| South Carolina  | 830,305                     | 7.97               | 22   | 202.16     | 33   |
| South Dakota    | 148,588                     | 7.03               | 28   | 195.24     | 36   |
| Tennessee       | 1,153,989                   | 7.22               | 26   | 199.06     | 35   |
| Texas*          | 5,209,765                   | 8.35               | 20   | 239.20     | 16   |
| Utah            | 566,431                     | 10.09              | 9    | 244.55     | 15   |
| Vermont         | 75,455                      | 4.16               | 48   | 122.37     | 49   |
| Virginia        | 1,545,680                   | 6.48               | 35   | 211.92     | 30   |
| Washington      | 1,375,255                   | 6.97               | 30   | 226.60     | 23   |
| West Virginia   | 393,695                     | 9.22               | 15   | 218.49     | 28   |
| Wisconsin       | 1,211,788                   | 7.43               | 25   | 222.71     | 25   |
| Wyoming         | 189,786                     | 12.46              | 2    | 380.56     | 1    |
| Total           | 63,639,456                  |                    |      |            |      |
| Median          |                             | 7.33               |      | 221.94     |      |

**Table 12**  
**Comparison of Percent Changes (From FY01 to FY02 and From FY02 to FY03) in "Capacity," "Willingness,"**  
**and "Effort", by State**

| States          | % Change From FY01 to FY02 |             |        | % Change From FY02 to FY03 |             |        |
|-----------------|----------------------------|-------------|--------|----------------------------|-------------|--------|
|                 | Capacity                   | Willingness | Effort | Capacity                   | Willingness | Effort |
| Alabama         | 3.3%                       | 0.7%        | 2.5%   | 2.4%                       | 1.6%        | 2.88%  |
| Alaska          | -23.2%                     | 5.5%        | 6.6%   | -5.2%                      | -13.6%      | 3.9%   |
| Arizona         | 6.2%                       | 2.8%        | 6.4%   | 9.0%                       | -2.7%       | 2.6%   |
| Arkansas        | 4.1%                       | 4.1%        | 2.6%   | 4.3%                       | 4.3%        | 0.1%   |
| California*     | -3.7%                      | -1.7%       | 5.7%   | 7.1%                       | -0.2%       | 1.2%   |
| Colorado        | 1.8%                       | 4.6%        | 4.9%   | 2.6%                       | -2.7%       | 8.0%   |
| Connecticut     | -0.8%                      | -0.5%       | 7.9%   | 11.5%                      | 3.7%        | 1.2%   |
| Delaware        | 1.3%                       | 1.2%        | 1.8%   | -2.5%                      | 2.4%        | 3.5%   |
| Florida*        | 0.3%                       | 1.3%        | -0.4%  | no report                  | no report   | 7.0%   |
| Georgia         | 0.0%                       | 0.0%        | 6.2%   | 16.6%                      | 4.5%        | 1.6%   |
| Hawaii          | -0.1%                      | 8.0%        | 3.0%   | 8.2%                       | 4.9%        | 5.8%   |
| Idaho           | -2.5%                      | 11.8%       | 12.3%  | 3.9%                       | -1.7%       | -5.6%  |
| Illinois*       | 2.3%                       | 1.5%        | 7.6%   | 4.3%                       | 0.5%        | -4.0%  |
| Indiana         | 0.2%                       | -0.3%       | 3.0%   | 7.7%                       | 7.8%        | 0.4%   |
| Iowa            | 3.4%                       | -0.5%       | -2.5%  | -1.4%                      | -3.1%       | -2.1%  |
| Kansas          | 0.8%                       | 1.8%        | 4.8%   | 9.9%                       | -0.5%       | -0.1%  |
| Kentucky        | 8.0%                       | 4.1%        | 8.3%   | 6.2%                       | 2.7%        | 2.9%   |
| Louisiana       | 2.0%                       | 1.7%        | 13.4%  | 0.3%                       | 1.5%        | 5.8%   |
| Maine           | 6.4%                       | -2.0%       | 4.8%   | 3.0%                       | 4.9%        | 1.3%   |
| Maryland        | 1.1%                       | 5.5%        | 10.4%  | 3.3%                       | -3.5%       | 1.5%   |
| Massachusetts   | 3.7%                       | 3.1%        | -6.2%  | 4.7%                       | -0.3%       | -2.8%  |
| Michigan*       | 1.2%                       | -4.3%       | 1.8%   | 4.9%                       | 0.2%        | 0.3%   |
| Minnesota       | 11.2%                      | -1.3%       | 2.5%   | 7.7%                       | 6.1%        | 2.9%   |
| Mississippi     | 1.0%                       | 1.1%        | -2.2%  | 6.1%                       | -0.7%       | 1.3%   |
| Missouri        | 1.7%                       | 1.2%        | 2.1%   | 0.9%                       | 2.8%        | -10.2% |
| Montana         | 10.8%                      | 12.7%       | 5.7%   | -2.8%                      | -5.7%       | -2.5%  |
| Nebraska        | 6.6%                       | 7.3%        | -1.3%  | 9.8%                       | 0.8%        | -0.1%  |
| Nevada          | 3.0%                       | 0.5%        | 9.5%   | 4.0%                       | 6.9%        | 6.8%   |
| New Hampshire   | 2.8%                       | 8.3%        | 6.9%   | 1.7%                       | 2.8%        | 3.3%   |
| New Jersey      | 9.2%                       | 8.3%        | 7.9%   | 15.3%                      | 8.9%        | 2.3%   |
| New Mexico      | 1.7%                       | 1.8%        | 7.5%   | -1.0%                      | -4.2%       | 1.6%   |
| New York*       | 9.3%                       | 5.8%        | 2.7%   | -3.0%                      | -2.4%       | 6.1%   |
| North Carolina* | 9.5%                       | 8.0%        | 1.8%   | 9.1%                       | 4.4%        | 0.3%   |
| North Dakota    | 0.1%                       | 3.0%        | 8.5%   | 6.9%                       | 15.0%       | 0.0%   |
| Ohio*           | 2.9%                       | 4.7%        | 1.1%   | 5.2%                       | 5.5%        | 1.3%   |
| Oklahoma        | 2.5%                       | 8.0%        | 4.5%   | -2.1%                      | -5.6%       | 1.9%   |
| Oregon          | 0.5%                       | 3.9%        | 3.4%   | 16.3%                      | 8.3%        | -11.1% |
| Pennsylvania*   | 4.7%                       | 3.5%        | 1.5%   | 9.3%                       | -0.4%       | 0.0%   |
| Rhode Island    | -0.5%                      | 6.7%        | 7.4%   | 6.2%                       | 0.8%        | -2.9%  |
| South Carolina  | 9.9%                       | 0.6%        | 1.9%   | 12.2%                      | 5.2%        | -3.0%  |
| South Dakota    | 4.5%                       | 6.0%        | 4.3%   | 3.4%                       | 3.3%        | 3.8%   |
| Tennessee       | 2.4%                       | 4.4%        | 2.6%   | 1.4%                       | 4.0%        | 7.7%   |
| Texas*          | 1.5%                       | 8.8%        | 13.7%  | 3.5%                       | 1.1%        | 1.5%   |
| Utah            | 5.2%                       | 4.8%        | 11.2%  | 2.8%                       | -4.3%       | -3.4%  |
| Vermont         | 1.2%                       | 1.4%        | 8.0%   | 1.7%                       | 0.9%        | 5.7%   |
| Virginia        | 5.6%                       | 0.6%        | 3.2%   | -0.4%                      | 1.6%        | -5.3%  |
| Washington      | -0.5%                      | 3.6%        | 3.0%   | 2.3%                       | 0.0%        | 0.4%   |
| West Virginia   | 3.0%                       | 9.9%        | 1.2%   | 3.8%                       | 10.8%       | 0.4%   |
| Wisconsin       | 5.8%                       | 2.8%        | 1.9%   | 6.8%                       | -2.9%       | 1.4%   |
| Wyoming         | -7.5%                      | 0.0%        | 10.5%  | 20.6%                      | 18.4%       | 17.21% |

## Technical Notes to National Tables

- Table 8 (p. 13) The data for FY01 represent revised figures reported in the FY02 *Grapevine* survey, and the FY02 data represent revised figures reported in the FY03 survey. In addition, the data reported for FY93 and FY98 may not be the same as the data reported in earlier *Grapevine* reports. This is because the annual *Grapevine* survey asks states for revisions to data reported 10 years ago and five years ago.
- Table 9 (p. 14) These percent figures are based on data reported in Table 8.
- Table 10 (p. 16) Personal income data are for the second quarter of 2001 as retrieved from the Bureau of Economic Analysis, U.S. Department of Commerce on January 15, 2002 (<http://www.bea.doc.gov/bea/newsrel/spi1001.pdf>). Population data are July 2001 estimates retrieved from the U.S. Census Bureau on January 15, 2002 (<http://www.eire.census.gov/popest/data/states/populartables/table01.php>).
- Table 11 (p. 17) Personal income data are for the second quarter of 2002 as retrieved from the Bureau of Economic Analysis, U.S. Department of Commerce on December 3, 2002 (<http://www.bea.gov/bea/newsrel/spi1002.htm>). Population data are July 2002 estimates retrieved from the U.S. Census Bureau on January 3, 2003 (<http://eire.census.gov/popest/data/states/tables/ST-EST2002-01.php>).
- Table 12 (p. 18) **Capacity.** This refers to a state's total general fund revenue. It is a measure of the total wherewithal available to the state. Percent changes in capacity from one year to the next are calculated with data reported by the National Governor's Association and the National Association of State Budget Officers in their annual *Fiscal Survey of the States*. The percent change in capacity from FY01 to FY02 draws on data from the December 2001 *Fiscal Survey of the States* and is calculated as the percent difference between
- FY01 revenues (preliminary actual, Table A2 on page 24 of the report), and
  - FY02 revenues (appropriated, Table A3 on page 27 of the report)
- The percent change in capacity from FY02 to FY03 draws on data from the November 2002 *Fiscal Survey of the States* and is calculated as the percent difference between
- FY02 revenues (preliminary actual, Table A2 on page 22 of the report), and
  - FY03 revenues (appropriated, Table A3 on page 25 of the report)
- Effort** refers to a state's total appropriation of state tax monies to the general operation of higher education institutions as reported in the annual *Grapevine* survey.
- Willingness.** This refers to the state's total general fund expenditures. Percent changes in willingness from one year to the next are calculated with data reported by the National Governor's Association and the National Association of State Budget Officers in their annual *Fiscal Survey of the States*. The percent change in willingness from FY01 to FY02 draws on data from the December 2001 *Fiscal Survey of the States* and is calculated as the percent difference between
- FY01 expenditures (preliminary actual, Table A2 on page 24 of the report), and
  - FY02 expenditures (appropriated, Table A3 on page 27 of the report)
- The percent change in willingness from FY02 to FY03 draws on data from the November 2002 *Fiscal Survey of the States* and is calculated as the percent difference between
- FY02 expenditures (preliminary actual, Table A2 on page 22 of the report), and
  - FY03 expenditures (appropriated, Table A3 on page 25 of the report).

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## **Appendix A: State Tables, Fiscal Year 2002**

## ALABAMA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Alabama.*

*(In thousands of dollars)*

| Institutions                            | Sums Appropriated |                |
|---|-------------------|----------------|
|   | 2000-01 (R)       | 2001-02        |
| <b>University of Alabama System</b>     |                   |                |
| U of Alabama                            | 114,247           | 118,105        |
| U of A Birmingham                       | 202,246           | 209,303        |
| U of A Huntsville                       | 34,887            | 36,127         |
| Mental Health Transfer                  | 4,032             | 4,032          |
| <b>Subtotal, Univ of Alabama System</b> | <b>355,412</b>    | <b>367,566</b> |
| <b>Auburn University System</b>         |                   |                |
| Auburn U                                | 112,213           | 116,256        |
| Veterinary medicine                     | 14,558            | 15,083         |
| AES/CES                                 | 48,076            | 49,723         |
| <b>Subtotal, Auburn University</b>      | <b>174,847</b>    | <b>181,062</b> |
| Auburn U Montgomery                     | 18,131            | 18,757         |
| <b>Subtotal, Auburn Univ System</b>     | <b>192,979</b>    | <b>199,819</b> |
| University of South Alabama             | 78,337            | 81,221         |
| Alabama A&M University                  | 29,790            | 30,755         |
| Alabama State University                | 28,226            | 28,949         |
| University of West Alabama              | 8,880             | 9,196          |
| Jacksonville State U                    | 27,191            | 28,158         |
| Troy State U System                     |                   |                |
| TSU Main campus                         | 21,623            | 22,391         |
| TSU Dothan                              | 5,584             | 5,782          |
| TSU Montgomery                          | 6,212             | 6,433          |
| <b>Subtotal, TSU System</b>             | <b>33,419</b>     | <b>34,607</b>  |
| University of Montevallo                | 14,309            | 14,818         |
| University of North Alabama             | 20,253            | 20,973         |
| Athens State University                 | 8,361             | 8,672          |
| <b>Subtotal, Senior Institutions</b>    | <b>797,156</b>    | <b>824,734</b> |
| Junior Colleges                         | 226,265           | 234,189        |
| Voc/Tech Statewide Programs             | 8,802             | 7,102          |
| Dept Postsecondary Ed                   | 2,688             | 2,798          |

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| <b>Private Institutions</b>           | 6,181            | 5,889            |
| Pvt school student grants             | 5,897            | 5,307            |
| <b>Subtotal, Private Institutions</b> | 12,078           | 11,196           |
| <b>Financial aid</b>                  |                  |                  |
| Medical scholarships                  | 440              | 396              |
| Dental scholarships                   | 114              | 103              |
| Optometric scholarships               | 97               | 87               |
| Chiropractic scholarships             | 36               | 32               |
| AL Ntl Guard scholarships             | 750              | 675              |
| Technical Scholarship Program         | 938              | 938              |
| <b>Subtotal, Financial aid</b>        | 2,375            | 2,231            |
| Marine environmental consortium       | 2,615            | 2,615            |
| Commission on Higher Ed               |                  |                  |
| Operations                            | 2,620            | 2,489            |
| Student aid programs                  | 2,038            | 1,834            |
| Network of academic libs              | 375              | 356              |
| Other statewide higher ed             | 606              | 576              |
| EPSCOR Research Consortium            | 563              | 535              |
| SREB                                  | 793              | 793              |
| Dept of Veterans Affairs              | 9,148            | 9,148            |
| Title VI Ct-ordered enhancement       | 10,227           | 8,110            |
| Inservice Centers                     | 2,684            | -                |
| Other                                 | 7,412            | 7,421            |
| <b>Subtotal, CHE</b>                  | 36,467           | 31,263           |
| <b>Total</b>                          | <b>1,088,446</b> | <b>1,116,129</b> |

## ALASKA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Alaska.*

*(In thousands of dollars)*

| <b>Institutions</b>                      | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| <b>University of Alaska</b>              |                          |                |
| <b>UA Fairbanks</b>                      |                          |                |
| Fairbanks                                | 64,194                   | 67,334         |
| Rural College                            | 2,728                    | 2,810          |
| Rural College/Bristol Bay                | 827                      | 844            |
| Rural College/Chukchi                    | 534                      | 544            |
| Rural College/Interior                   | 1,086                    | 1,110          |
| Rural College/Kuskokwim                  | 1,970                    | 2,109          |
| Rural College/Northwest                  | 1,307                    | 1,438          |
| Rural College/Tanana Valley              | 2,489                    | 2,822          |
| Alaska Coop extension services           | 2,949                    | 3,186          |
| Organized research                       | 13,863                   | 14,999         |
| <b>Subtotal, UAF</b>                     | <b>91,946</b>            | <b>97,196</b>  |
| <b>UA Anchorage</b>                      |                          |                |
| Anchorage                                | 57,035                   | 60,954         |
| Kenai Peninsula College                  | 3,559                    | 3,662          |
| Kodiak College                           | 1,853                    | 1,896          |
| Matanuska-Susitna College                | 2,586                    | 2,797          |
| Prince William Sound Comm Coll           | 1,634                    | 1,767          |
| <b>Subtotal, UAA</b>                     | <b>66,667</b>            | <b>71,076</b>  |
| <b>Southeast</b>                         |                          |                |
| Juneau                                   | 12,166                   | 13,658         |
| Ketchikan                                | 1,646                    | 1,739          |
| Sitka                                    | 1,874                    | 1,928          |
| <b>Subtotal, UAS</b>                     | <b>15,686</b>            | <b>17,324</b>  |
| <b>Statewide programs &amp; services</b> |                          |                |
| Statewide Services                       | 11,643                   | 10,863         |
| Statewide Networks                       | 4,709                    | 5,267          |
| <b>Subtotal, SPS</b>                     | <b>16,352</b>            | <b>16,130</b>  |
| <b>Systemwide Components</b>             | -                        | 1,504          |
| <b>University of Alaska, Total</b>       | <b>190,651</b>           | <b>203,230</b> |
| <b>Postsecondary Educ Commission</b>     |                          |                |
| WICHE                                    | 88                       | 99             |
| WAMI                                     | 1,444                    | 1,508          |
| <b>Subtotal, PSEC Programs</b>           | <b>1,532</b>             | <b>1,607</b>   |
| <b>Total</b>                             | <b>192,183</b>           | <b>204,837</b> |



## ARIZONA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Arizona.*

*(In thousands of dollars)*

| <b>Institutions</b>                 | <b>Sums Appropriated</b> |                |
|-------------------------------------|--------------------------|----------------|
|                                     | <b>2000-01</b>           | <b>2001-02</b> |
| University of Arizona               | 270,248                  | 287,998        |
| College of medicine                 | 57,704                   | 59,397         |
| <b>Subtotal, U of A</b>             | <b>327,952</b>           | <b>347,395</b> |
| Arizona State U, Tempe              | 273,605                  | 285,101        |
| East Campus                         | 11,337                   | 13,784         |
| West campus                         | 39,474                   | 40,286         |
| <b>Subtotal, ASU</b>                | <b>324,416</b>           | <b>339,171</b> |
| <b>Northern Arizona University</b>  | <b>113,170</b>           | <b>118,784</b> |
| Board of Regents and WICHE          | 7,421                    | 7,983          |
| <b>Subtotal, Universities</b>       | <b>772,959</b>           | <b>813,333</b> |
| State aid to community colleges     | 118,688                  | 135,578        |
| Community College Board             | 974                      | 1,015          |
| <b>Subtotal, Community Colleges</b> | <b>119,662</b>           | <b>136,593</b> |
| <b>Total</b>                        | <b>892,621</b>           | <b>949,926</b> |

## ARKANSAS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Arkansas.*

*(In thousands of dollars)*

| <b>Institutions</b>          | <b>Sums Appropriated</b> |                |
|------------------------------|--------------------------|----------------|
|                              | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| <b>U of Arkansas System</b>  |                          |                |
| Fayetteville campus          | 94,917                   | 101,210        |
| Medical sciences             | 73,363                   | 74,725         |
| Division of Agriculture      | 53,563                   | 55,658         |
| Criminal Justice Institute   | 3,080                    | 1,563          |
| Archeological survey         | 1,861                    | 1,844          |
| Little Rock campus           | 51,429                   | 52,737         |
| Pine Bluff campus            | 20,539                   | 21,064         |
| Monticello campus            | 11,125                   | 11,687         |
| Cossatot CCUA campus         | -                        | 3,120          |
| Phillips CCUA campus         | -                        | 8,977          |
| UA CC Batesville campus      | -                        | 3,388          |
| UA CC Hope campus            | -                        | 4,745          |
| UA CC Morillton campus       | -                        | 4,143          |
| System administration        | 3,295                    | 3,360          |
| <b>Subtotal, U of A</b>      | <b>313,172</b>           | <b>348,221</b> |
| <b>Arkansas State U</b>      | <b>48,530</b>            | <b>51,374</b>  |
| Beebe campus*                | 11,414                   | 9,259          |
| Newport Branch               | -                        | 2,449          |
| Mountain Home campus         | 2,846                    | 3,061          |
| <b>Subtotal, ASU</b>         | <b>62,790</b>            | <b>66,143</b>  |
| Southern Arkansas U          | 12,527                   | 13,453         |
| Technical branch             | 6,359                    | 6,521          |
| <b>Subtotal, SAU</b>         | <b>18,886</b>            | <b>19,974</b>  |
| U of Central Arkansas        | 41,957                   | 42,706         |
| Arkansas Tech U              | 20,192                   | 21,383         |
| Henderson State U            | 17,022                   | 17,900         |
| Community Colleges**         | 111,629                  | 88,854         |
| So Regional Education Boards | 163                      | 165            |
| Dental & vet aid             | 1,832                    | 1,920          |
| Other dental, vet, optometry | 423                      | 505            |

|                                    |                |                |
|------------------------------------|----------------|----------------|
| State scholarship aid (SSIG)       | 2,913          | 3,200          |
| Dependents & survivors scholarship | 70             | 115            |
| Other state scholarships           | 42,334         | 41,700         |
| Other appropriations               | 3,524          | 600            |
| <b>Total</b>                       | <b>636,907</b> | <b>653,386</b> |

\* Reduction in appropriation levels due to ASU Newport separating from ASU Beebe campus.

\*\* Reduction in appropriation levels due to absorption of UA System of 5 community college campuses (Cossatot CCUA Campus, Phillips CCCUA Campus, UA CC Batesville Campus, UA CC Hope Campus, UA CC Morilton Campus).

## CALIFORNIA

*Appropriations of state tax funds for operating expenses of higher education,*

*fiscal years 2000-01 (Revised) and 2001-02 in California.*

*(In thousands of dollars)*

| <b>Institutions</b>                | <b>2000-01 (R)</b> | <b>Sums Appropriated</b> |
|------------------------------------|--------------------|--------------------------|
|                                    |                    | <b>2001-02</b>           |
| <b>University of California</b>    |                    |                          |
| Los Angeles                        | 667,489            | 704,388                  |
| Berkeley                           | 525,842            | 549,888                  |
| Davis                              | 468,330            | 487,678                  |
| San Diego                          | 329,642            | 342,497                  |
| San Francisco                      | 218,542            | 224,721                  |
| Irvine                             | 256,238            | 278,641                  |
| Santa Barbara                      | 223,096            | 237,334                  |
| Riverside                          | 206,102            | 220,948                  |
| Santa Cruz                         | 155,851            | 166,519                  |
| Merced                             | 14,327             | 11,900                   |
| Systemwide Administration          | 17,782             | 18,704                   |
| Systemwide Programs                | 112,373            | 114,799                  |
| <b>UC Total</b>                    | <b>3,195,614</b>   | <b>3,357,700</b>         |
| <b>California State University</b> |                    |                          |
| Bakersfield                        | 47,237             | 50,221                   |
| Chico                              | 104,548            | 107,400                  |
| Channel Islands*                   | -                  | 20,374                   |
| Dominguez Hills                    | 57,880             | 62,777                   |
| Fresno                             | 126,787            | 130,727                  |
| Fullerton                          | 131,223            | 142,145                  |
| Hayward                            | 80,267             | 81,634                   |
| Humboldt                           | 66,959             | 68,196                   |
| Long Beach                         | 155,020            | 171,002                  |
| Los Angeles                        | 109,879            | 114,011                  |
| Maritime Academy                   | 13,579             | 14,262                   |
| Monterey Bay                       | 39,627             | 42,967                   |
| Northridge                         | 146,659            | 154,997                  |
| Pomona                             | 121,117            | 125,041                  |
| Sacramento                         | 134,966            | 144,992                  |
| San Bernardino                     | 78,569             | 84,470                   |
| San Diego                          | 183,266            | 193,911                  |
| San Francisco                      | 137,991            | 144,767                  |
| San Jose                           | 140,391            | 149,056                  |
| San Luis Obispo                    | 126,402            | 129,683                  |

|                               |                  |                  |
|-------------------------------|------------------|------------------|
| San Marcos                    | 44,505           | 49,799           |
| Sonoma                        | 50,013           | 52,679           |
| Stanislaus                    | 45,780           | 50,657           |
| Systemwide / Other            | 330,349          | 321,687          |
| <b>CSU Total</b>              | <b>2,473,014</b> | <b>2,607,455</b> |
| California Community Colleges | 2,770,874        | 2,849,302        |
| Hastings College of Law       | 14,337           | 15,115           |
| Student Aid Commission        | 496,700          | 634,600          |
| Postsecondary Educ Commission | 3,996            | 3,890            |
| <b>Total</b>                  | <b>8,954,535</b> | <b>9,468,062</b> |

\* New CSU Campus - first appropriations in 2001-02

## COLORADO

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Colorado.*

*(In thousands of dollars)*

| <b>Institutions</b>                            | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| <b>University of Colorado</b>                  | 206,664                  | 217,767        |
| Health Sciences Center                         | 2,336                    | 2,370          |
| <b>Subtotal, U of C</b>                        | 209,000                  | 220,137        |
| <br>   |                          |                |
| State Board of Agriculture                     | 146,157                  | 151,830        |
| <br>   |                          |                |
| U of Northern Colorado                         | 41,960                   | 43,969         |
| Colorado School of Mines                       | 19,496                   | 20,045         |
| <br>   |                          |                |
| Trustees of State Colleges                     | 73,940                   | 77,267         |
| <br>   |                          |                |
| <b>State Board for Com Coll &amp; Occup Ed</b> |                          |                |
| State Community Colleges                       | 124,464                  | 129,803        |
| Local District Colleges                        | 13,942                   | 14,644         |
| Occupational education                         | 29,301                   | 30,469*        |
| <b>Subtotal, SBCCOE</b>                        | 167,707                  | 174,916        |
| <br>   |                          |                |
| Council on Arts                                | 1,885                    | 1,886          |
| State Historical Society                       | 2,818                    | 2,821          |
| Colorado Advanced Technology                   | 0                        | 0              |
| <br>   |                          |                |
| <b>Commission on Higher Education</b>          | 2,440                    | 2,470          |
| Student aid                                    | 78,278                   | 85,256         |
| Veteran Tuition Assistance                     | 0                        | 0              |
| Advanced Technology                            | 2,797                    | 2,824          |
| <b>Subtotal, CCHE</b>                          | 83,515                   | 90,550         |
| <br>   |                          |                |
| <b>Total</b>                                   | <b>746,478</b>           | <b>783,421</b> |

\*Occ Ed. Includes cash funds exempt transfer

## CONNECTICUT

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Connecticut.*

*(In thousands of dollars)*

| <b>Institutions</b>                    | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01 (R)*</b>      | <b>2001-02</b> |
| University of Connecticut              | 178,921                  | 193,074        |
| Health Center                          | 72,440                   | 74,507         |
| <b>Subtotal, U of Connecticut</b>      | <b>251,361</b>           | <b>267,581</b> |
| <b>State Universities</b>              |                          |                |
| Southern                               | 39,986                   | 43,580         |
| Central                                | 40,691                   | 43,413         |
| Eastern                                | 23,340                   | 24,307         |
| Western                                | 21,817                   | 23,530         |
| Central office                         | 4,144                    | 4,471          |
| <b>Subtotal, State Universities</b>    | <b>129,978</b>           | <b>139,301</b> |
| <b>Community-Technical Colleges</b>    | <b>116,233</b>           | <b>126,052</b> |
| <b>Department of Higher Education</b>  | <b>6,727</b>             | <b>6,995</b>   |
| Payment to others                      | 43,681                   | 43,951         |
| <b>Board for State Academic Awards</b> | <b>1,717</b>             | <b>1,861</b>   |
| <b>Fringe benefits (est)</b>           | <b>156,335</b>           | <b>176,202</b> |
| <b>Total</b>                           | <b>706,032</b>           | <b>761,942</b> |

\* Includes a \$9.4 million rescission offset somewhat by higher fringe benefits.

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## DELAWARE

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Delaware.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01</b>           | <b>2001-02</b> |
| <b>University of Delaware</b>           | 92,461                   | 93,693         |
| Scholarships & financial aid            | 7,305                    | 7,872          |
| State geologist                         | 1,278                    | 1,314          |
| Sea grant                               | 487                      | 497            |
| <b>Subtotal, University of Delaware</b> | 101,531                  | 103,376        |
| <br>                                    |                          |                |
| Delaware State College                  | 28,347                   | 28,784         |
| Institute of Med Ed & Research          | 1,832                    | 1,832          |
| Institute of Veterinary Med Ed          | 248                      | 199            |
| Institute of Dent Ed/Research           | 148                      | 248            |
| Technical & Community Colleges          | 50,219                   | 51,183         |
| Higher Education Commission             | 3,515                    | 3,606          |
| <br>                                    |                          |                |
| <b>Total</b>                            | <b>185,840</b>           | <b>189,228</b> |



## FLORIDA

*Appropriations of state tax funds for operating expenses of higher education,  
2000-01 (Revised) and 2001-02 in Florida.*

*(In thousands of dollars)*

| Institutions                              | Sums Appropriated |                  |
|---|-------------------|------------------|
|   | 2000-01 (R)       | 2001-02          |
| <b>State University System</b>            |                   |                  |
| University of Florida                     | 316,581           | 313,830          |
| Health Center                             | 93,495            | 84,080           |
| Institute of Food & Ag Science            | 109,334           | 109,897          |
| <b>Subtotal, University of Florida</b>    | <b>519,410</b>    | <b>507,807</b>   |
| University of South Florida               | 214,086           | 210,635          |
| Medical Center                            | 60,432            | 61,395           |
| <b>Subtotal, Univ of South Florida</b>    | <b>274,518</b>    | <b>272,030</b>   |
| Florida State University                  | 256,495           | 232,167          |
| Medical Center*                           | 13                | 15,016           |
| <b>Subtotal, Florida State University</b> | <b>256,508</b>    | <b>247,183</b>   |
| Florida International University          | 148,662           | 149,668          |
| University of Central Florida             | 164,783           | 170,107          |
| Florida Atlantic University               | 110,839           | 115,318          |
| Florida A&M University                    | 84,881            | 86,936           |
| University of West Florida                | 48,552            | 47,921           |
| University of North Florida               | 59,840            | 59,268           |
| Florida Gulf Coast                        | 29,598            | 28,880           |
| System Reserve                            | 13,369            | 24,237           |
| Challenge Grants                          | 50,182            | 11,563           |
| Graduate Medical Education                | 6,000             | 0                |
| Board of Regents                          | 10,812            | 7,705            |
| SREB                                      | 145               | 155              |
| <b>Subtotal, Board of Regents</b>         | <b>10,957</b>     | <b>7,860</b>     |
| <b>Subtotal, State University System</b>  | <b>1,778,098</b>  | <b>1,728,778</b> |
| Student Financial Assistance              | 157,162           | 163,284          |
| Postsecondary Ed Planning Comm            | 1,060             | 1,537            |

**Private Institutions**

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| University of Miami                   |                  |                  |
| Medical School                        | 18,645           | 18,145           |
| Med Training Simulation Lab           | 2,500            | 2,000            |
| Spinal Cord                           | 500              | 500              |
| Other                                 | 4,906            | 2,478            |
| <b>Subtotal, University of Miami</b>  | <b>26,551</b>    | <b>23,123</b>    |
| <br>                                  |                  |                  |
| Barry Univ, Social Work, Nursing      | 384              | 176              |
| Bethune-Cookman                       | 2,908            | 2,908            |
| Community Hosp Educ Program*          | 8,500            | 14,500*          |
| Edward Waters College                 | 2,658            | 2,658            |
| Florida Memorial College              | 2,408            | 2,408            |
| Florida Institute of Tech Science     | 488              | 224              |
| Florida Southern University           | 0                | 0                |
| Nova University                       | 215              | 99               |
| NSU Health Programs                   | 4,942            | 5,606            |
| NSU Rural Unmet Needs                 | 125              | 0                |
| Tuition Asst, Private Institutions    | 70,830           | 70,830           |
| Other assistance                      | 180              | 28               |
| <b>Subtotal, Private Institutions</b> | <b>120,189</b>   | <b>108,060</b>   |
| <br>                                  |                  |                  |
| State Aid to Community Colleges       | 771,051          | 815,368          |
| State Board of Community Colleges     | 5,682            | 5,056            |
| <b>Subtotal, Community Colleges</b>   | <b>776,733</b>   | <b>820,424</b>   |
| <br>                                  |                  |                  |
| <b>Total</b>                          | <b>2,833,242</b> | <b>2,822,083</b> |

\*The Community Hospital Education Program has been transferred to the Department of Health

\*\*Florida State University now has a Medical School

## GEORGIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Georgia.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01</b>           | <b>2001-02</b> |
| <b>University of Georgia</b>            | 316,555                  | 329,673        |
| Agricultural Experiment Station         | 45,396                   | 48,498         |
| Cooperative Extension Service           | 37,638                   | 40,640         |
| Veterinary Med Experiment Station       | 3,569                    | 2,804          |
| Skidaway Inst of Oceanography           | 1,904                    | 1,972          |
| Marine Extension Service                | 1,656                    | 1,775          |
| Marine Institute                        | 1,111                    | 1,155          |
| Veterinary Med Teaching Hosp            | 576                      | 604            |
| Minority Business Enterprise            | 1,147                    | 618            |
| Forest research                         | 1,009                    | 1,053          |
| Athens/Tifton Veterinary Labs           | 90                       | 3              |
| <b>Subtotal, University of Georgia</b>  | 410,651                  | 428,795        |
| <br>                                    |                          |                |
| <b>Medical College of Georgia</b>       | 103,472                  | 108,744        |
| Talmadge Memorial Hospital              | 36,155                   | 37,875         |
| Joint Board of Family Practice          | -                        | -              |
| Student Educ Enrichment Program         | 371                      | 378            |
| <b>Subtotal, Med College of Georgia</b> | 139,998                  | 146,997        |
| <br>                                    |                          |                |
| <b>Georgia Institute of Technology</b>  | 175,160                  | 166,098        |
| Georgia Tech Research Institute         | 7,104                    | 3,875          |
| Advanced Tech Development Ctr           | 9,280                    | 9,683          |
| Agricultural Research                   | 1,727                    | 1,911          |
| Center for Rehabilitation Tech          | 1,535                    | 4,787          |
| <b>Subtotal, Georgia Inst of Tech</b>   | 194,806                  | 186,354        |
| <br>                                    |                          |                |
| Georgia State University                | 157,881                  | 165,650        |
| Georgia Southern University             | 69,470                   | 73,777         |
| Valdosta State University               | 43,073                   | 45,080         |
| <b>Subtotal, GSU,GA SOU,VSU</b>         | 270,424                  | 284,507        |
| <br>                                    |                          |                |
| <b>Senior Colleges</b>                  |                          |                |
| Kennesaw State University               | 50,349                   | 54,690         |
| State University of West Georgia        | 38,572                   | 39,976         |
| Georgia College and State Univ          | 26,192                   | 28,112         |
| Columbus State University               | 25,095                   | 25,964         |
| Southern Polytechnic State Univ         | 20,031                   | 20,315         |

|                                    |                |                |
|------------------------------------|----------------|----------------|
| Augusta State University           | 22,565         | 24,418         |
| Fort Valley State University       | 21,274         | 21,785         |
| Armstrong Atlantic State Univ      | 23,578         | 24,895         |
| Savannah State University          | 17,367         | 17,140         |
| Albany State University            | 19,471         | 20,169         |
| North Georgia College & State Univ | 18,291         | 18,887         |
| Clayton College and State Univ     | 16,831         | 17,371         |
| Georgia Southwestern State Univ    | 13,156         | 13,140         |
| <b>Subtotal, Senior Colleges</b>   | <b>312,772</b> | <b>326,862</b> |

**Two-Year Colleges**

|                                    |                |                |
|------------------------------------|----------------|----------------|
| Georgia Perimeter College          | 44,116         | 45,920         |
| Macon College                      | 13,915         | 14,167         |
| Abraham Baldwin Ag College         | 11,661         | 12,149         |
| Gainesville College                | 10,870         | 10,777         |
| Middle Georgia College             | 10,076         | 10,246         |
| Darton College                     | 10,654         | 11,093         |
| Floyd College                      | 10,017         | 10,077         |
| Dalton College                     | 9,848          | 10,751         |
| Atlanta Metropolitan College       | 7,637          | 8,283          |
| Coastal Georgia Comm College       | 6,739          | 7,026          |
| South Georgia College              | 5,450          | 5,647          |
| Gordon College                     | 8,952          | 10,146         |
| Bainbridge College                 | 4,442          | 4,525          |
| Waycross College                   | 3,685          | 3,703          |
| East Georgia College               | 4,837          | 5,122          |
| <b>Subtotal, Two-Year Colleges</b> | <b>162,899</b> | <b>169,632</b> |

**Regents of University System**

|   |                |                |
|---|----------------|----------------|
| SREB Payments                           | 898            | 929            |
| Medical Scholarships                    | -              | -              |
| Regents Opportunity Grants              | 600            | 600            |
| Information Technology                  | 24,480         | 33,376         |
| Georgia Military College                | 1,390          | 1,434          |
| Public Telecommunications               | 20,923         | 21,294         |
| Research Consortium                     | 9,595          | 33,249         |
| Public Libraries                        | 33,119         | 34,645         |
| State Data Center                       | -              | 6,582          |
| <b>Subtotal, Regents of Univ System</b> | <b>100,000</b> | <b>143,087</b> |

**Unallocated reserve** 8,779 13,204

**Total** 1,600,329 1,699,438

## HAWAII

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Hawaii.*

*(In thousands of dollars)*

| Institutions                           | Sums Appropriated |                |
|--|-------------------|----------------|
|  | 2000-01 (R)       | 2001-02        |
| <b>University of Hawaii</b>            |                   |                |
| University of Hawaii, Manoa            | 181,756           | 184,977        |
| School of medicine                     | 15,952            | 17,085         |
| School of nursing                      | 3,177             | 3,330          |
| Ag experiment station                  | 8,753             | 8,404          |
| Coop extension service                 | 4,895             | 4,700          |
| <b>Subtotal, Univ of Hawaii, Manoa</b> | <b>214,533</b>    | <b>218,496</b> |
| University of Hawaii, Hilo             | 22,948            | 23,572         |
| University of Hawaii at West Oahu      | 3,077             | 3,144          |
| Community Colleges                     | 85,808            | 87,117         |
| Systemwide support                     | 22,012            | 24,600         |
| <b>Subtotal, University of Hawaii</b>  | <b>348,378</b>    | <b>356,929</b> |
| WICHE                                  | 964               | 964            |
| Fringe benefits (estimate)             | 55,397            | 56,000         |
| Less tuition and other revenues        | (65,714)          | (64,734)       |
| <b>Total</b>                           | <b>339,025</b>    | <b>349,159</b> |

## IDAHO

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Idaho.*

*(In thousands of dollars)*

| Institutions   | Sums Appropriated |                |
|--|-------------------|----------------|
|  | 2000-01 (R)       | 2001-02        |
| <b>University of Idaho</b>                               | 76,391            | 83,164         |
| Ag research & coop extension                             | 23,132            | 25,198         |
| WAMI medical education                                   | 2,738             | 2,812          |
| WOI veterinary medicine                                  | 1,388             | 1,511          |
| Forestry research  | 545               | 608            |
| Geological survey  | 760               | 832            |
| <b>Subtotal, University of Idaho</b>                     | <b>104,954</b>    | <b>114,125</b> |
| <br>   |                   |                |
| <b>Boise State University</b>                            | <b>65,767</b>     | <b>73,593</b>  |
| <br>   |                   |                |
| <b>Idaho State University</b>                            | 56,842            | 63,275         |
| Idaho Dental Ed Prog                                     | 616               | 724            |
| Museum of Natural History                                | 509               | 560            |
| <b>Subtotal, Idaho State University</b>                  | <b>57,967</b>     | <b>64,559</b>  |
| <br>   |                   |                |
| Lewis-Clark State College                                | 10,017            | 11,483         |
| Competitive Research                                     | 3,425             | 4,425          |
| Small Business Centers                                   | 433               | 474            |
| Council for Economic Education                           | 55                | 56             |
| Community College Support                                | 15,555            | 20,581         |
| Vocational Education                                     | 30,870            | 34,413         |
| <br>   |                   |                |
| State Board of Education                                 | 1,477             | 2,077          |
| Scholarships and grants                                  | 2,509             | 3,171          |
| Medical education - WICHE &<br>Family Practice Residency | 1,622             | 1,819          |
| <br>   |                   |                |
| <b>Total</b>   | <b>294,651</b>    | <b>330,776</b> |

## ILLINOIS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Illinois.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>Sums Appropriated</b> |                  |
|---|--------------------------|------------------|
|   | <b>2000-01 (R)</b>       | <b>2001-02</b>   |
| University of Illinois                  |                          |                  |
| Urbana/Champaign                        | 372,068                  | 399,508          |
| Chicago                                 | 404,689                  | 425,388          |
| Springfield                             | 24,137                   | 26,364           |
| University administration               | 52,186                   | 54,470           |
| <b>Subtotal, University of Illinois</b> | <b>853,080</b>           | <b>905,730</b>   |
| <b>Southern Illinois University</b>     |                          |                  |
| Carbondale                              | 180,775                  | 192,194          |
| Edwardsville                            | 74,531                   | 79,067           |
| University administration               | 1,971                    | 2,214            |
| <b>Subtotal, Southern Illinois Univ</b> | <b>257,277</b>           | <b>273,475</b>   |
| Northern Illinois University            | 123,269                  | 130,055          |
| Illinois State University               | 97,767                   | 103,572          |
| Western Illinois University             | 67,410                   | 71,167           |
| Eastern Illinois University             | 56,536                   | 60,428           |
| Northeastern Illinois University        | 46,858                   | 48,941           |
| Chicago State University                | 44,715                   | 46,972           |
| Governors State University              | 28,829                   | 30,411           |
| <b>Subtotal, Public Universities</b>    | <b>1,575,741</b>         | <b>1,670,750</b> |
| <b>Illinois Community College Bd</b>    |                          |                  |
| State aid to community colleges         | 384,628                  | 406,358          |
| Board office                            | 2,570                    | 2,708            |
| <b>Subtotal, Community Colleges</b>     | <b>387,198</b>           | <b>409,066</b>   |
| <b>Adult Education*</b>                 | <b>-</b>                 | <b>39,005</b>    |
| <b>Illinois Student Assistance Comm</b> |                          |                  |
| Scholarships and grants                 | 402,436                  | 417,248          |
| Administration                          | 6,201                    | 6,504            |
| <b>Subtotal, ISAC</b>                   | <b>408,637</b>           | <b>423,752</b>   |

**Board of Higher Education**

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| Grant programs**                      | 100,171        | 102,187        |
| Operations                            | 3,175          | 3,460          |
| <b>Subtotal, Board of Higher Educ</b> | <b>103,346</b> | <b>105,647</b> |

|                                    |              |              |
|------------------------------------|--------------|--------------|
| <b>Univ Civil Service Merit Bd</b> | <b>1,431</b> | <b>1,501</b> |
|------------------------------------|--------------|--------------|

**Other Appropriations**

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| Centrally Paid Employee Benefits      | 220,474        | 253,664        |
| Designated Grants                     | 19,016         | 19,213         |
| <b>Subtotal, Other Appropriations</b> | <b>239,490</b> | <b>272,878</b> |

|              |                  |                  |
|--------------|------------------|------------------|
| <b>Total</b> | <b>2,715,843</b> | <b>2,922,599</b> |
|--------------|------------------|------------------|

\* Prior to FY02, funds were appropriated to the Illinois State Board of Education

|                                |                |                |
|--------------------------------|----------------|----------------|
| **Includes (in thousands):     | <b>2000-01</b> | <b>2001-02</b> |
| Grants to Private Institutions | 21,469         | 22,169         |
| Health Education Grants        | 24,408         | 18,263         |
| Institutional Grant Programs   | <u>54,293</u>  | <u>61,755</u>  |
| Subtotal                       | 100,171        | 102,187        |



## INDIANA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Indiana.*

*(In thousands of dollars)*

| <b>Institutions</b>                 | <b>Sums Appropriated</b> |                 |
|-------------------------------------|--------------------------|-----------------|
|                                     | <b>2000-01</b>           | <b>2001-02*</b> |
| <b>Indiana University</b>           |                          |                 |
| Bloomington                         | 181,349                  | 183,088         |
| IUPUI - Indianapolis                |                          |                 |
| General Academic Divisions          | 80,660                   | 82,022          |
| Health Division                     | 96,281                   | 97,329          |
| Family Practice                     | 2,418                    | 2,419           |
| Regional campuses                   |                          |                 |
| Northwest                           | 17,441                   | 17,313          |
| South Bend                          | 20,634                   | 21,203          |
| Southeast                           | 16,126                   | 18,071          |
| Kokomo                              | 9,765                    | 9,888           |
| East                                | 7,129                    | 7,070           |
| Higher ed telecommunications        | 7,314                    | 7,240           |
| Developmental Training Center       | 2,644                    | 2,631           |
| Chemical test training              | 680                      | 686             |
| Industrial Research Liaison Program | 271                      | 270             |
| Internet2 Abilene Network Op Ctr    | 863                      | 871             |
| Spinal Cord and Head Injury Res Ctr | 500                      | 505             |
| Div. Labor Studies in Cont Educ     | 380                      | 383             |
| Optometry education                 | 2                        | 29              |
| SPEA local govt advisory com        | 59                       | 59              |
| Geological Survey                   | 3,217                    | 3,246           |
| <b>Subtotal, IU</b>                 | <b>447,733</b>           | <b>454,322</b>  |
| <b>Purdue University</b>            |                          |                 |
| West Lafayette                      | 224,822                  | 227,353         |
| IUPU-Fort Wayne                     | 29,051                   | 29,769          |
| Regional campuses                   |                          |                 |
| Calumet                             | 25,732                   | 26,388          |
| North Central                       | 9,062                    | 9,711           |
| Statewide Technology Programs       | 5,883                    | 5,882           |
| County ext service - County Agents  | 7,488                    | 7,584           |
| Ag experiment station - Research    | 7,526                    | 7,562           |
| Animal Disease Diagnosis Lab        | 3,195                    | 3,322           |
| ADDL Leas Payment Dept of Admin     | 1,044                    | 1,043           |
| Technical assistance program        | 1,163                    | 1,173           |
| Valparaiso nursing                  | 105                      | 106             |
| PU Center for Paralysis Research    | 500                      | 504             |

|                                      |                  |                  |
|--------------------------------------|------------------|------------------|
| <b>Subtotal, PU</b>                  | <b>315,571</b>   | <b>320,398</b>   |
| <b>Ball State U</b>                  | 117,598          | 119,201          |
| Academy for Math, Science, & Arts    | 4,480            | 4,496            |
| <b>Subtotal, BSU</b>                 | <b>122,078</b>   | <b>123,698</b>   |
| <b>Indiana State U, Terre Haute</b>  | 76,652           | 77,443           |
| Institute on Recycling               | 84               | 0                |
| <b>Subtotal, ISU</b>                 | <b>76,736</b>    | <b>77,443</b>    |
| <b>U of Southern Indiana</b>         | 28,787           | 30,897           |
| Historic New Harmony                 | 400              | 392              |
| Young Abe Lincoln                    | 263              | 260              |
| <b>Subtotal, USI</b>                 | <b>29,450</b>    | <b>31,548</b>    |
| Vincennes U                          | 29,799           | 31,298           |
| Ivy Tech State College               | 92,972           | 103,955          |
| Commission for Higher Education      | 1,565            | 1,577            |
| Career & Postsec Advancement Ctr     | 931              | 931              |
| Student Assistance Commission        | 108,580          | 127,509          |
| 21st Century Scholars                | 9,603            | 11,234           |
| DOC aviation tech center lease       | 1,100            | 1,118            |
| Core 40                              | 500              | 0                |
| Midwest higher education comm        | 75               | 0                |
| Southeast Indiana Educ Services      | 1,390            | 1,396            |
| South Central IN Distance Educ       | 297              | 299              |
| Degree Link (a.k.a. PEPP)            | 536              | 537              |
| Elkhart Plan Study & Rel Initiatives | 1,058            | 0                |
| Internet2 Gigapop Project            | 773              | 778              |
| Community College Partnership        | 1,490            | 3,250            |
| Workforce Certification Centers      | -                | 900              |
| Technology investment                | 40,960           | 29,000           |
| <b>Total</b>                         | <b>1,283,197</b> | <b>1,321,191</b> |

\*Several statutory fee remission programs designated for children of disabled veterans and deceased public safety officers were removed from university financial aid and placed under the administration of the State Student Assistance Commission. The transfer of these programs reduced FY02 university operating appropriations by approximately \$9.2 million, an amount roughly equal to 80% of what the universities spent on the programs in FY01. Comparisons of FY01 and FY02 appropriations for university operations and state student assistance must be evaluated in light of the transfer.

## IOWA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Iowa.*

*(In thousands of dollars)*

| <b>Institutions</b>                    | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| <b>University of Iowa</b>              | 256,753                  | 253,584        |
| Psychiatric hospital                   | 8,412                    | 8,160          |
| Hospital school                        | 7,488                    | 7,332          |
| Oakdale campus                         | 3,208                    | 3,081          |
| Family practice med training           | 2,460                    | 2,409          |
| College of Public Health*              | -                        | -              |
| Specialized Child Health Care          | 690                      | 722            |
| Substance Abuse                        | 77                       | 75             |
| Agriculture Health & Safety            | 284                      | 0              |
| State of Iowa Cancer Registry          | 217                      | 209            |
| Driving Simulator                      | 0                        | 0              |
| Advanced Drug Development              | 276                      | 266            |
| Biocatalysis                           | 1,085                    | 1,036          |
| Oakdale Research Park                  | 233                      | 224            |
| Technology Innovation Center           | 108                      | 106            |
| Birth Defects Registry                 | 53                       | 52             |
| Other                                  | 3,023                    | 2,690          |
| <b>Subtotal, University of Iowa</b>    | <b>281,344</b>           | <b>277,256</b> |
| <b>Iowa State University</b>           | <b>202,542</b>           | <b>199,410</b> |
| Ag and home ec experiment station      | 37,030                   | 36,156         |
| Cooperative extension service          | 23,386                   | 22,849         |
| Plant Sciences**                       | -                        | -              |
| Livestock research                     | 280                      | 280            |
| Leopold Center                         | 580                      | 557            |
| Inst for Physical Research & Tech      | 4,474                    | 4,328          |
| Small Business Development Ctr         | 1,220                    | 1,152          |
| Research Park/ISIS                     | 385                      | 374            |
| Other                                  | 6,659                    | 6,411          |
| <b>Subtotal, Iowa State University</b> | <b>269,897</b>           | <b>265,106</b> |
| <b>University of Northern Iowa</b>     | <b>91,829</b>            | <b>90,448</b>  |
| <b>Board of Regents Office</b>         | <b>1,321</b>             | <b>1,293</b>   |
| Tri-State Graduate Center              | 86                       | 84             |
| Quad Cities Graduate Center            | 176                      | 171            |
| Standing Appropriation                 | 17                       | 16             |

|  |                |                |
|--|----------------|----------------|
| Southwest Iowa Resource Center           | 118            | 115            |
| <b>Subtotal, Board Office</b>            | <b>1,718</b>   | <b>1,679</b>   |
| <b>Subtotal, Regents programs</b>        | <b>644,788</b> | <b>634,489</b> |
| <b>Area Colleges</b>                     | <b>147,577</b> | <b>142,723</b> |
| <b>College Aid Comm (Central Office)</b> | <b>338</b>     | <b>317</b>     |
| Private college tuition grants           | 48,830         | 46,350         |
| State scholarships                       | 499            | 469            |
| Voc-tech tuition grants                  | 2,482          | 2,333          |
| University of Osteopathy                 | 254            | 100            |
| College work study                       | 2,750          | 0              |
| Iowa Nat'l Guard Tuition Aid Prog        | 1,250          | 1,175          |
| Iowa Grants                              | 1,145          | 1,076          |
| Chiropractic Grad Student Loan Prog      | 100            | 94             |
| Industrial Tech Forgivable Loan Prog     | 0              | 0              |
| Physician Recruitment                    | 395            | 371            |
| Forgivable Loans for Teachers            | 525            | 494            |
| ACE Grants                               | 250            | 235            |
| <b>Subtotal, College Aid Commission</b>  | <b>58,818</b>  | <b>53,014</b>  |
| <b>Total</b>                             | <b>851,183</b> | <b>830,226</b> |

\* College of Public Health's appropriation is rolled into the general/main appropriation for the University of Iowa.

\*\*Plant Science's appropriation is rolled into the general/main appropriation for Iowa State University.

## KANSAS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Kansas.*

*(In thousands of dollars)*

| Institutions                          | Sums Appropriated |                |
|---------------------------------------|-------------------|----------------|
|                                       | 2000-01 (R)       | 2001-02        |
| <b>University of Kansas</b>           | 134,293           | 138,688        |
| Medical center                        | 99,577            | 104,326        |
| <b>Subtotal, University of Kansas</b> | 233,870           | 243,014        |
| <b>Kansas State University</b>        | 152,271           | 156,562        |
| Veterinary medical center             | 9,688             | 10,052         |
| <b>Subtotal, Kansas State Univ</b>    | 161,959           | 166,614        |
| Wichita State University              | 63,610            | 65,904         |
| Pittsburg State University            | 32,454            | 33,546         |
| Emporia State University              | 29,730            | 30,572         |
| Fort Hays State University            | 31,231            | 31,947         |
| Board of Regents                      | 17,749            | 18,520         |
| <b>Subtotal, Regents System</b>       | 570,603           | 590,117        |
| Aid to Washburn University            | 9,270             | 10,594         |
| Aid to Community Colleges             | 74,087            | 85,174         |
| Aid to Technical Schools              | 29,124            | 29,700         |
| <b>Total</b>                          | <b>683,084</b>    | <b>715,585</b> |

## KENTUCKY

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Kentucky.*

*(In thousands of dollars)*

| <b>Institutions</b>                        | <b>Sums Appropriated</b> |                  |
|--|--------------------------|------------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b>   |
| <b>University of Kentucky</b>              | 182,787                  | 304,452          |
| Medical Center                             | 57,062                   | -                |
| Ag Experiment Station                      | 23,098                   | -                |
| Ag Cooperative Extension                   | 28,055                   | -                |
| Lexington Community College                | 7,386                    | 8,214            |
| <b>Subtotal, University of Kentucky</b>    | 298,388                  | 312,666          |
| <b>University of Louisville</b>            | 114,024                  | 168,890          |
| Medical Center                             | 47,491                   | -                |
| <b>Subtotal, University of Louisville</b>  | 161,515                  | 168,890          |
| <b>KY Comm &amp; Tech Coll Sys (KCTCS)</b> | 172,923                  | 183,535          |
| Eastern Kentucky University                | 64,814                   | 71,299           |
| Western Kentucky University                | 61,084                   | 68,100           |
| Murray State University                    | 46,751                   | 50,859           |
| Morehead State University                  | 38,538                   | 41,902           |
| Northern Kentucky University               | 35,138                   | 41,421           |
| Kentucky State University                  | 20,028                   | 21,530           |
| <b>Ky Higher Ed Assist Authority</b>       | 69,019                   | 82,254           |
| <b>Council on Postsecondary Educ</b>       | 3,164                    | 3,854            |
| Pass Through Programs*                     | 9,193                    | 9,314            |
| EPSCoR                                     | 6,565                    | 2,626            |
| KY Virtual Univ/Library                    | 6,255                    | 6,405            |
| Adult Educ & Literacy Trust Fund           | 7,000                    | 12,000           |
| Science & Technology Trust Fund            | 1,250                    | 4,250            |
| Technology Trust Fund                      | -                        | 3,700            |
| <b>Total</b>                               | <b>1,001,625</b>         | <b>1,084,605</b> |

\* Funds will be transferred to the institutions.

## LOUISIANA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Louisiana.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01</b>           | <b>2001-02</b> |
| <b>Louisiana State University System</b>  |                          |                |
| Baton Rouge                               | 124,072                  | 144,687        |
| Health Sciences Center                    | 124,675                  | 134,701        |
| Ctr for Ag Sci & Rural Devel              | 63,267                   | 68,661         |
| Veterinary medicine                       | 15,031                   | 16,609         |
| Law center                                | 6,152                    | 7,477          |
| New Orleans campus                        | 42,419                   | 50,205         |
| Shreveport campus                         | 10,701                   | 11,906         |
| Alexandria campus                         | 5,315                    | 6,630          |
| Eunice campus                             | 4,851                    | 5,452          |
| System Board                              | 2,061                    | 1,587          |
| Pennington Biomed Res Center              | 5,343                    | 8,539          |
| <b>Subtotal, LSU System</b>               | <b>403,887</b>           | <b>456,454</b> |
| <br>                                      |                          |                |
| <b>University of Louisiana System</b>     |                          |                |
| Univ of LA - Lafayette                    | 48,796                   | 57,016         |
| Louisiana Tech U                          | 34,405                   | 39,420         |
| Univ of LA - Monroe                       | 36,304                   | 39,424         |
| Southeastern LA U                         | 37,643                   | 41,942         |
| McNeese State U                           | 21,918                   | 24,385         |
| Northwestern State U                      | 24,251                   | 26,928         |
| Nicholls State U                          | 20,439                   | 22,471         |
| Grambling State U                         | 21,325                   | 23,129         |
| System Board                              | 1,621                    | 2,267          |
| <b>Subtotal, Univ of Louisiana System</b> | <b>246,702</b>           | <b>276,982</b> |
| <br>                                      |                          |                |
| <b>Southern University System</b>         |                          |                |
| Baton Rouge                               | 43,026                   | 47,950         |
| New Orleans                               | 11,159                   | 12,448         |
| Shreveport                                | 4,520                    | 4,789          |
| System Board                              | 1,344                    | 1,419          |
| <b>Subtotal, Southern Univ System</b>     | <b>60,049</b>            | <b>66,606</b>  |

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**LA Comm & Tech College System**

|   |                |                |
|---|----------------|----------------|
| Baton Rouge Comm. College               | 6,685          | 7,028          |
| Bossier Parish Comm College             | 9,974          | 10,469         |
| Delgado Comm College                    | 23,446         | 26,220         |
| Delta Comm College*                     | -              | 1,500          |
| Nunez Comm College                      | 3,975          | 4,222          |
| River Parishes C.C.                     | 1,382          | 1,908          |
| So. LA. CC                              | 1,726          | 2,121          |
| Louisiana Technical College             | 75,190         | 78,068         |
| Bd of Supervisors, C & Tech Sys         | 2,345          | 2,671          |
| <b>Subtotal, LCTC System</b>            | <b>124,723</b> | <b>134,207</b> |
| <br>                                    |                |                |
| LA Univ Marine Consortium               | 1,809          | 2,502          |
| <br>                                    |                |                |
| Board of Regents-Administrative         | 3,119          | 3,269          |
| LA Library Network (L.O.U.I.S.)         | 2,895          | 3,195          |
| Aid to Private Institutions Program     | 4,260          | 4,260          |
| Additional Endowed Chairs/Profs         | 0              | 23,000         |
| Higher Ed Init Fund-Non-Recur           | 15,000         | 2,700          |
| Distance Learning                       | 1,500          | 1,500          |
| Center for Innovative Teaching          | 1,000          | 1,000          |
| Audobon Ctr-Res Endanger Species        | 1,200          | 1,450          |
| Emerging Community Colleges*            | 1,500          | 500            |
| Performance/Incentives                  | 500            | 700            |
| LA Endowment for the Humanities         | 1,300          | 1,600          |
| Gene Therapy                            | 2,500          | 2,500          |
| Strategic Faculty Initiatives           | 2,000          | 2,000          |
| SREB                                    | 607            | 699            |
| Governor's Information Tech**           | -              | 5,000          |
| Master Plan Implement-Nonrecur          | -              | 1,000          |
| LA Center for the Blind                 | -              | 400            |
| Comm & Tech College Growth Fund         | -              | 1,500          |
| Truancy Program                         | 785            | 0              |
| <b>Subtotal, Board of Regents-Admin</b> | <b>38,166</b>  | <b>56,273</b>  |
| Federal Compliance***                   | 4,728          | 4,789          |
| Deferred Maintenance Funds              | 0              | 0              |
| <br>                                    |                |                |
| <b>Total</b>                            | <b>880,064</b> | <b>997,813</b> |

\*The emerging Community College Fund had a total of \$1.5 million for FY02 of which an amount of \$1 million has been transferred to Delta CC. The remaining funds will be distributed to community colleges during the year.

\*\*Total program is \$22,500,000; \$17 million contained in institution budgets.

\*\*\*Funds for Gambling, Southern Baton Rouge, Southern New Orleans, and the Southern Board. Additional Federal Compliance Funds are contained in budgets as follows:



|                           |         |
|---------------------------|---------|
| LSU Baton Rouge           | 600,000 |
| Board of Regents          | 150,000 |
| University of New Orleans | 100,000 |
| Louisiana Tech            | 100,000 |
| U of LA at Lafayette      | 75,000  |
| U of LA at Monroe         | 25,000  |

NOTE: In FY02 the following management boards contain funds for operational expenses which will be distributed to institutions during the fiscal year, as follows:

|                                  |         |
|----------------------------------|---------|
| U of LA System Board             | 438,948 |
| Southern University System Board | 113,381 |
| LCTC System Board                | 222,608 |

LSU System Board distributions are in institution budgets

**MAINE**

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Maine.*

*(In thousands of dollars)*

| <b>Institutions</b>             | <b>Sums Appropriated</b> |                |
|---------------------------------|--------------------------|----------------|
|                                 | <b>2000-01</b>           | <b>2001-02</b> |
| University of Maine System      | 169,311                  | 176,343        |
| Maine Public Broadcasting Corp. | 2,329                    | 2,391          |
| Maine Tech College System       | 36,751                   | 40,336         |
| Maine Maritime Academy          | 7,390                    | 7,685          |
| Grant/loan/scholarships         | 1,225                    | 752            |
| Incentive scholarships          | 10,526                   | 11,400         |
| Other scholarships              | 975                      | 575            |
| Operational Costs               | 410                      | 410            |
| <b>Total</b>                    | <b>228,917</b>           | <b>239,892</b> |

## MARYLAND

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Maryland.*

*(In thousands of dollars)*

| Institutions                         | Sums Appropriated |                  |
|--------------------------------------|-------------------|------------------|
|                                      | 2000-01 (R)       | 2001-02          |
| <b>University of Maryland</b>        |                   |                  |
| College Park                         | 333,110           | 364,516          |
| Baltimore                            | 139,685           | 155,346          |
| Towson University                    | 64,181            | 69,043           |
| Baltimore County                     | 66,474            | 76,910           |
| Frostburg State College              | 26,569            | 29,073           |
| Salisbury State College              | 28,100            | 29,925           |
| University of Baltimore              | 23,476            | 24,826           |
| Eastern Shore                        | 22,474            | 23,904           |
| Bowie State College                  | 21,311            | 23,052           |
| Coppin State College                 | 18,623            | 20,809           |
| University College                   | 13,512            | 17,172           |
| UM Center for Env. Science           | 12,777            | 13,673           |
| Biotech Institute & sea grant        | 16,244            | 16,705           |
| University System of Maryland        | 11,958            | 12,270           |
| <b>Subtotal, UM</b>                  | <b>798,494</b>    | <b>877,224</b>   |
| Morgan State University              | 47,912            | 52,574           |
| St. Mary's College                   | 13,475            | 14,793           |
| Baltimore City Community Colleges    | 26,457            | 29,868           |
| <b>Subtotal, Public Institutions</b> | <b>886,338</b>    | <b>974,459</b>   |
| <b>MD Higher Education Comm</b>      | <b>15,521</b>     | <b>18,357</b>    |
| Scholarships                         | 68,386            | 80,040           |
| Community colleges                   | 162,960           | 178,502          |
| Aid to Independents                  | 41,615            | 46,048           |
| <b>Subtotal, MHEC</b>                | <b>288,482</b>    | <b>322,947</b>   |
| <b>Total</b>                         | <b>1,174,820</b>  | <b>1,297,406</b> |

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## MASSACHUSETTS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02, in Massachusetts.  
(In thousands of dollars)*

| Institutions                            | Sums Appropriated |                |
|---|-------------------|----------------|
|   | 2000-01 (R)       | 2001-02        |
| <b>University of Massachusetts</b>      |                   |                |
| University of Massachusetts             | 483,627           | 464,133        |
| Commonwealth College                    | 1,750             | 1,715          |
| Toxics Use Reduction Institute          | 1,686             | 1,717          |
| Endowment Incentive                     | 10,000            | -              |
| <b>Subtotal, Univ of Massachusetts</b>  | <b>497,063</b>    | <b>467,565</b> |
| <b>State Colleges</b>                   |                   |                |
| Salem                                   | 33,798            | 32,742         |
| Bridgewater                             | 33,885            | 32,822         |
| Fitchburg                               | 25,671            | 24,864         |
| Worcester                               | 21,379            | 20,939         |
| Westfield                               | 21,042            | 20,374         |
| Framingham                              | 21,385            | 20,707         |
| Mass Maritime                           | 11,190            | 10,772         |
| MA College of Liberal Arts              | 12,971            | 12,498         |
| Mass College of Art                     | 13,558            | 13,143         |
| <b>Subtotal, State Colleges</b>         | <b>194,879</b>    | <b>188,861</b> |
| <b>Community Colleges-Bd of Regents</b> |                   |                |
| Springfield                             | 24,248            | 24,091         |
| North Shore                             | 18,899            | 20,202         |
| Massasoit                               | 19,878            | 19,764         |
| Middlesex                               | 18,798            | 18,813         |
| Northern Essex                          | 18,439            | 18,519         |
| Bunker Hill                             | 19,055            | 19,201         |
| Holyoke                                 | 18,295            | 18,016         |
| Bristol                                 | 15,357            | 15,176         |
| Quinsigamond                            | 14,717            | 14,603         |
| Roxbury                                 | 10,776            | 10,781         |
| Mt Wachusett                            | 11,460            | 11,226         |
| Cape Cod                                | 11,276            | 11,236         |
| Massachusetts Bay                       | 13,808            | 13,976         |
| Berkshire                               | 9,503             | 9,436          |
| Greenfield                              | 9,143             | 9,103          |
| <b>Subtotal, Community Colleges</b>     | <b>233,652</b>    | <b>234,143</b> |

|                                     |                  |                  |
|-------------------------------------|------------------|------------------|
| Massachusetts Board of Higher Ed    | 2,505            | 2,384            |
| New England Board of Higher Educ    | 357              | 500              |
| Scholarship Reserve                 | 112,071          | 93,056           |
| Tomorrow's Teacher Scholarship Prog | 1,091            | 2,905            |
| Foster Care Financial Aid           | 1,200            | -                |
| McNair Program for Financial Aid    | 4,762            | 4,431            |
| Adult Basic Education               | 2,900            | -                |
| Compact for Education               | 73               | 69               |
| Tufts Veterinary Medicine           | 5,325            | 5,325            |
| Commonwealth IT Initiative          | 2,000            | -                |
| Library Materials                   | 14,000           | 5,000            |
| MA Space Grant Consortium           | 250              | -                |
| Workforce Education                 | 2,100            | 2,500            |
| Colleges Health and Welfare         | 2,998            | 3,182            |
| <b>Subtotal</b>                     | <b>151,632</b>   | <b>119,352</b>   |
| <b>Total</b>                        | <b>1,077,226</b> | <b>1,009,921</b> |

## MICHIGAN

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Michigan.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>Sums Appropriated</b> |                  |
|---|--------------------------|------------------|
|   | <b>2000-01 (R)</b>       | <b>2001-02</b>   |
| <b>University of Michigan</b>           |                          |                  |
| Ann Arbor                               | 358,198                  | 363,563          |
| Dearborn campus                         | 27,578                   | 27,993           |
| Flint campus                            | 23,719                   | 24,068           |
| <b>Subtotal, University of Michigan</b> | <b>409,495</b>           | <b>415,624</b>   |
| <b>Michigan State University</b>        | <b>321,161</b>           | <b>325,982</b>   |
| Ag experiment station                   | 36,305                   | 36,849           |
| Cooperative extension                   | 31,314                   | 31,783           |
| <b>Subtotal, Michigan State Univ</b>    | <b>388,780</b>           | <b>394,614</b>   |
| Wayne State University                  | 249,970                  | 253,645          |
| Western Michigan University             | 123,856                  | 125,677          |
| Eastern Michigan University             | 86,368                   | 87,637           |
| Central Michigan University             | 88,542                   | 90,004           |
| Ferris State University                 | 54,716                   | 55,520           |
| Michigan Tech University                | 54,441                   | 55,242           |
| Northern Michigan University            | 51,259                   | 52,013           |
| Oakland University                      | 51,534                   | 52,385           |
| Grand Valley State University           | 59,077                   | 60,095           |
| Saginaw Valley State University         | 26,947                   | 27,393           |
| Lake Superior State University          | 14,062                   | 14,269           |
| Supportive Services                     | 2,142                    | 2,173            |
| Others                                  | 1,731                    | 1,634            |
| <b>Subtotal, All Universities</b>       | <b>1,662,920</b>         | <b>1,687,925</b> |
| <b>Scholarships and Grants</b>          |                          |                  |
| Postsec Access Stdnt Scholarship        | 10,000                   | 5,000            |
| Competitive scholarships                | 34,876                   | 36,355           |
| Michigan Merit Award program            | 112,550                  | 125,024          |
| Private Tuition grants                  | 65,143                   | 66,100           |
| Private Dental grants                   | 4,979                    | 5,052            |
| Private General degree                  | 6,228                    | 6,319            |
| Private Allied health                   | 922                      | 935              |
| Michigan Work-study                     | 7,900                    | 8,016            |
| Part-time students                      | 2,861                    | 2,903            |
| Robert C. Byrd Scholarship              | 1,600                    | 1,600            |
| Michigan Ed Opportunity Grants          | 2,247                    | 2,280            |

|  |                  |                  |
|--|------------------|------------------|
| Midwestern higher ed compact             | 75               | 83               |
| Tuition incentive prog/H.S. comp         | 5,250            | 5,250            |
| Focus: HOPE                              | 5,494            | 5,994            |
| <b>Subtotal, Scholarships and Grants</b> | <b>260,125</b>   | <b>270,911</b>   |
| State Aid to Community Colleges          | 315,012          | 319,596          |
| Less Federal Funds                       | (3,900)          | (4,900)          |
| <b>Total</b>                             | <b>2,234,157</b> | <b>2,273,532</b> |

## MINNESOTA

*Appropriations of state tax funds for operating expenses of higher education,  
2000-01 and 2001-02 in Minnesota.*

*(In thousands of dollars)*

|   | Sums Appropriated |                  |
|---|-------------------|------------------|
|   | 2000-01           | 2001-02          |
| <b>Institutions</b>                         |                   |                  |
| <b>University of Minnesota</b>              | 534,690           | 556,748          |
| Special appropriations                      | 72,509            | 73,909           |
| <b>Subtotal, University of Minnesota</b>    | 607,199           | 630,657          |
| <br>  |                   |                  |
| <b>MN State Colleges &amp; Universities</b> | 579,774           | 601,583          |
| <br>  |                   |                  |
| <b>Higher Education Services Office</b>     |                   |                  |
| State grants to students                    | 128,367           | 113,668          |
| Tuition reciprocity                         | 4,500             | 5,250            |
| Work study                                  | 12,444            | 12,444           |
| MINITEX library                             | 4,968             | 5,868            |
| Other                                       | 10,248            | 11,469           |
| <b>Subtotal, Higher Educ Serv Office</b>    | 160,527           | 148,699          |
| <br>  |                   |                  |
| Mayo Medical+                               | 1,637             | 1,637            |
| <br>  |                   |                  |
| <b>Total</b>                                | <b>1,349,137</b>  | <b>1,382,576</b> |

+ Private institution.



## MISSISSIPPI

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Mississippi.  
(In thousands of dollars)*

| Institutions                               | Sums Appropriated |                |
|--|-------------------|----------------|
|  | 2000-01 (R)       | 2001-02        |
| University of Mississippi                  | 62,798            | 62,064         |
| Medical Center                             | 155,355           | 142,868        |
| Pharmaceutical research                    | 4,753             | 4,284          |
| Off-campus centers                         | 1,511             | 1,484          |
| Mineral resources institute                | 571               | 556            |
| Law research institute                     | 747               | 708            |
| <b>Subtotal, University of Mississippi</b> | <b>225,735</b>    | <b>211,964</b> |
| Mississippi State University               | 79,361            | 78,289         |
| Ag & forest experiment station             | 22,534            | 21,891         |
| Coop extension                             | 24,147            | 23,392         |
| Coll of veterinary med                     | 11,614            | 12,252         |
| State chemical lab                         | 1,634             | 1,472          |
| Forest/Wildlife Research Ctr               | 5,955             | 5,659          |
| Off-campus centers                         | 2,300             | 2,499          |
| Water resources institute                  | 123               | 112            |
| <b>Subtotal, Mississippi State Univ</b>    | <b>147,668</b>    | <b>145,566</b> |
| University of Southern Mississippi         | 70,147            | 69,345         |
| Gulf Coast Campus                          | 5,377             | 5,585          |
| Gulf Coast Research Lab                    | 3,849             | 3,539          |
| <b>Subtotal, U of Southern Mississippi</b> | <b>79,373</b>     | <b>78,469</b>  |
| Jackson State University                   | 43,156            | 42,868         |
| Delta State University                     | 21,149            | 21,211         |
| Alcorn State University                    | 23,689            | 27,148         |
| Mississippi University for Women           | 14,018            | 13,904         |
| Mississippi Valley State University        | 13,987            | 17,469         |
| Vocational Education                       | 32,585            | 31,488         |
| Junior Colleges                            | 167,777           | 157,645        |
| Board of Community Colleges                | 13,385            | 13,086         |
| Universities Research Center               | 4,096             | 3,714          |
| Board of Trustees                          | 3,800             | 4,956          |
| Student Financial Aid                      | 33,613            | 36,476         |
| <b>Total</b>                               | <b>824,031</b>    | <b>805,964</b> |

## MISSOURI

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Missouri.*

*(In thousands of dollars)*

| Institutions                             | Sums Appropriated |                  |
|--|-------------------|------------------|
|  | 2000-01           | 2001-02*         |
| <b>University of Missouri System**</b>   | 442,227           | 457,252          |
| Health Related                           |                   |                  |
| MO Rehabilitation Center                 | 10,907            | 10,907           |
| Hospital and Clinics                     | 9,679             | 9,679            |
| Ellis Fischel Cancer Center              | 4,581             | 4,581            |
| Alzheimer's research                     | 252               | 252              |
| MO Institute of Mental Health            | 2,555             | 2,555            |
| Renal Disease Treat Program              | 4,463             | 4,463            |
| <b>Subtotal, University of Missouri</b>  | 474,664           | 489,689          |
| <b>State Universities and Colleges</b>   |                   |                  |
| Southwest Missouri State Univ            | 87,396            | 89,291           |
| Central Missouri State University        | 61,775            | 61,850           |
| Southeast Missouri State Univ            | 50,528            | 50,378           |
| Truman State University                  | 45,422            | 46,862           |
| Northwest Missouri State Univ            | 32,287            | 32,288           |
| Missouri Western State College           | 21,981            | 21,981           |
| Missouri Southern State College          | 21,471            | 21,421           |
| Lincoln University                       | 18,553            | 19,695           |
| Harris-Stowe State College               | 10,673            | 11,334           |
| Linn State Technical College             | 5,540             | 5,240            |
| <b>Subtotal, State Univ and Colleges</b> | 355,626           | 360,340          |
| Aid to Public Junior Colleges            | 151,899           | 152,161          |
| Grant and Scholarship Programs           | 43,315            | 45,370           |
| Higher Education Coord Board             | 2,044             | 1,944            |
| <b>Total</b>                             | <b>1,027,548</b>  | <b>1,049,504</b> |

\* These figures do not include an 8 percent withholding requested by the Governor for FY02.

\*\* Includes Columbia, Kansas City, Rolla, and St. Louis campuses.

## MONTANA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Montana.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01</b>           | <b>2001-02</b> |
| University of Montana-Missoula            | 34,075                   | 36,782         |
| Montana Tech-UM                           | 9,382                    | 9,650          |
| Western Montana College-UM                | 4,306                    | 4,436          |
| UM-Helena College of Technology           | 2,361                    | 2,434          |
| Forestry experiment station               | 885                      | 920            |
| Bureau of Mines                           | 1,504                    | 1,571          |
| <b>Subtotal, Univ of Montana</b>          | <b>52,513</b>            | <b>55,793</b>  |
| Montana State University-Bozeman          | 37,551                   | 39,204         |
| Montana State University-Billings         | 13,952                   | 14,402         |
| Montana State University-Northern         | 6,505                    | 6,671          |
| MSU-Great Falls College of Technology     | 2,843                    | 3,039          |
| Ag experiment station                     | 9,091                    | 10,301         |
| Cooperative Extension service             | 4,152                    | 4,332          |
| Fire Service Training School              | 376                      | 508            |
| <b>Subtotal, Montana State University</b> | <b>74,470</b>            | <b>78,457</b>  |
| Board of Regents                          | 44                       | 44             |
| Commissioner of Higher Education          | 1,186                    | 1,302          |
| Student Assistance                        | 7,670                    | 8,299          |
| Community Colleges                        | 5,803                    | 5,843          |
| <b>Total</b>                              | <b>141,686</b>           | <b>149,738</b> |

## NEBRASKA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Nebraska.*

*(In thousands of dollars)*

| Institutions                            | Sums Appropriated |                    |
|---|-------------------|--------------------|
|   | 2000-01 (R)       | 2001-02            |
| <b>University of Nebraska</b>           |                   |                    |
| Lincoln                                 | 202,640           | 199,106            |
| Medical Center                          | 92,362            | 92,592 *           |
| Omaha                                   | 53,690            | 54,201             |
| Kearney                                 | 29,284            | 31,513             |
| System Office                           | 17,740            | 38,304 **          |
| <b>Subtotal, University of Nebraska</b> | <b>395,716</b>    | <b>415,716</b>     |
| <b>State Colleges</b>                   |                   |                    |
| Wayne                                   | 14,382            | 15,315             |
| Chadron                                 | 12,410            | 12,754             |
| Peru                                    | 6,696             | 6,966              |
| System Office                           | 1,075             | 901                |
| <b>Subtotal, State Colleges</b>         | <b>34,563</b>     | <b>35,936</b>      |
| <b>Technical Community Colleges</b>     | <b>95,214 ***</b> | <b>65,530 ****</b> |
| <b>Coordinating Commission</b>          | <b>1,080</b>      | <b>1,089</b>       |
| <b>Student Aid</b>                      | <b>5,674</b>      | <b>6,949</b>       |
| <b>Total</b>                            | <b>532,247</b>    | <b>525,220</b>     |

\* The Medical Center data does not include tobacco settlement funds, which they will receive via cash funds in FY02 for research.

\*\* Before all System Office allocations for the campuses have been completed.

\*\*\* Includes \$30.0 M GF property tax relief via Community College Aid formula in FY01.

\*\*\*\* \$30.0M for property tax relief via Community College Aid formula no longer available/appropriated from GF or any source.

## NEVADA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Nevada.*

*(In thousands of dollars)*

| <b>Institutions</b>                | <b>Sums Appropriated</b> |                |
|------------------------------------|--------------------------|----------------|
|                                    | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| U of Nevada, Reno                  | 77,285                   | 85,749         |
| School of Medicine                 | 15,818                   | 17,539         |
| State Health Lab                   | 1,215                    | 1,408          |
| Ag experiment station              | 5,977                    | 6,269          |
| Coop extension service             | 5,588                    | 5,941          |
| Intercollegiate athletics          | 1,494                    | 2,124          |
| Statewide programs                 | 4,894                    | 5,719          |
| <b>Subtotal, U of Nevada, Reno</b> | <b>112,271</b>           | <b>124,749</b> |
| U of Nevada, Las Vegas             | 85,322                   | 92,281         |
| UNLV Law School                    | 4,061                    | 4,929          |
| Statewide programs                 | 691                      | 831            |
| Intercollegiate athletics          | 1,522                    | 2,148          |
| <b>Subtotal, UNLV</b>              | <b>91,596</b>            | <b>100,189</b> |
| Community College Division         |                          |                |
| Comm Coll of Southern Nevada       | 48,356                   | 49,252         |
| Truckee Meadows                    | 22,068                   | 23,116         |
| Western Nevada                     | 12,967                   | 13,113         |
| Great Basin College                | 7,943                    | 9,437          |
| <b>Subtotal, C C's</b>             | <b>91,334</b>            | <b>94,918</b>  |
| Business Center North              | 1,745                    | 1,873          |
| Business Center South              | 1,473                    | 1,565          |
| System computing center            | 11,754                   | 14,632         |
| Science, Engineering, & Tech       | 0                        | 0              |
| Desert Research Institute          | 2,506                    | 4,070          |
| University Press                   | 640                      | 671            |
| National Direct Student Loan       | 78                       | 49             |
| System administration              | 2,672                    | 2,945          |
| Special Projects                   | 542                      | 1,184          |
| <b>Total</b>                       | <b>316,611</b>           | <b>346,845</b> |

## NEW HAMPSHIRE

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in New Hampshire.*

*(In thousands of dollars)*

| <b>Institutions</b>                                | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| Univ of New Hampshire, Durham                      | 38,413                   | 39,728         |
| Agriculture experiment station                     | 4,291                    | 4,508          |
| Cooperative extension service                      | 3,710                    | 4,071          |
| Extension work in counties                         | 2,106                    | 2,213          |
| Consulting center                                  | 141                      | 148            |
| Marine research & development                      | 1,063                    | 1,574          |
| New Hampshire Public Television                    | 2,135                    | 2,220          |
| <b>Subtotal, Univ of NH, Durham</b>                | <b>51,859</b>            | <b>54,462</b>  |
| Univ of NH, Manchester                             | 1,890                    | 2,007          |
| College of Lifelong Learning                       | 1,472                    | 1,543          |
| Keene State College                                | 10,072                   | 10,561         |
| Plymouth State College                             | 10,072                   | 10,561         |
| <b>Subtotal, U System of NH</b>                    | <b>75,365</b>            | <b>79,134</b>  |
| Postsecondary Educ Commission                      | 318                      | 326            |
| New England Board of Education                     | 203                      | 144            |
| Career Incentive Program                           | 7                        | 21             |
| Dartmouth Medical Grant Program                    | 170                      | 170            |
| Granite State Scholars Program                     | -                        | 250            |
| Leveraged Incentive Grant Program                  | 252                      | 300            |
| NH Incentive Program                               | 1,408                    | 2,880          |
| Nursing Leveraged Scholarship Loan                 | 21                       | 29             |
| Scholarship for Orphans of Veterans                | 9                        | 9              |
| Veterinary Grant Program                           | 132                      | 132            |
| <b>Subtotal, Postsecondary Educ Comm</b>           | <b>2,520</b>             | <b>4,261</b>   |
| Office of Commissioner                             | 1,791                    | 2,402          |
| Technical Colleges:                                |                          |                |
| Manchester/Stratham                                | 5,728                    | 5,945          |
| Claremont/Nashua                                   | 4,795                    | 5,008          |
| Berlin/Laconia                                     | 4,368                    | 4,576          |
| New Hampshire Technical Institute                  | 6,099                    | 6,282          |
| <b>Subtotal, NH Reg Community Tech Coll System</b> | <b>22,781</b>            | <b>24,213</b>  |
| <b>Total</b>                                       | <b>100,666</b>           | <b>107,608</b> |

## NEW JERSEY

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised and 2001-02 in New Jersey).*

*(In thousands of dollars)*

| <b>Institutions</b>                        | <b>Sums Appropriated</b> |                  |
|--|--------------------------|------------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b>   |
| Rutgers, The State Univ of NJ              |                          |                  |
| General University                         | 310,958                  | 317,697          |
| Ag. Experiment Station                     | 26,170                   | 26,974           |
| <b>Subtotal, Rutgers</b>                   | <b>337,128</b>           | <b>344,671</b>   |
| Univ of Medicine & Dentistry of NJ         | 195,254                  | 206,094          |
| NJ Institute of Technology                 | 52,872                   | 54,663           |
| State Colleges / Universities              |                          |                  |
| Edison                                     | 6,116                    | 6,269            |
| Rowan Univ (former Glassboro)              | 39,146                   | 39,988           |
| NJ City Univ (former Jersey City)          | 32,751                   | 33,463           |
| Kean                                       | 39,315                   | 41,076           |
| Paterson                                   | 41,507                   | 42,477           |
| Montclair                                  | 46,874                   | 47,989           |
| College of NJ (formerly Trenton)           | 38,527                   | 39,285           |
| Ramapo                                     | 20,558                   | 21,048           |
| Stockton                                   | 23,701                   | 25,294           |
| <b>Subtotal, State Colleges</b>            | <b>288,495</b>           | <b>296,889</b>   |
| Fringe Benefit Support,Public Sr Inst      | 339,478                  | 414,910          |
| <b>Total Support, Public Senior Inst</b>   | <b>1,213,227</b>         | <b>1,317,227</b> |
| County Community Colleges                  |                          |                  |
| Operating Aid                              | 143,884                  | 155,749          |
| Fringe Benefit Aid                         | 20,066                   | 20,800           |
| Other Grant and Aid Programs               | 450                      | 555              |
| <b>Subtotal, County Community Colleges</b> | <b>164,400</b>           | <b>177,104</b>   |
| Independent Colleges & Universities        |                          |                  |
| Ind College & University Aid Act           | 25,245                   | 24,485           |
| Other Grant & Aid Programs                 | 695                      | 4,495            |
| <b>Subtotal, Ind Colleges &amp; Univ</b>   | <b>25,940</b>            | <b>28,980</b>    |

|  |                  |                  |
|--|------------------|------------------|
| Student Assistance Programs              |                  |                  |
| Tuition Aid Grants                       | 158,464          | 164,877          |
| Educ Opportunity Fund Prog Grants        | 21,910           | 21,910           |
| Other Need-Based Assistance Prog         | 12,187           | 12,187           |
| Non Need-Based Scholarship Prog          | 19,508           | 19,558           |
| <b>Subtotal, Student Assistance Prog</b> | <b>212,069</b>   | <b>218,532</b>   |
| Other Support Programs                   |                  |                  |
| Technology & Computers                   | 26,550           | 21,550           |
| Health-Related Programs                  | 2,337            | 2,462            |
| Special Student Populations              | 2,854            | 2,854            |
| Urban/Minority Programs                  | 3,950            | 3,950            |
| Scholarly Chairs                         | 850              | 850              |
| Other Academic Support                   | 601              | 601              |
| Teacher Preparation                      | 0                | 10,000           |
| System Support                           | 6,163            | 5,563            |
| <b>Subtotal, Other Support Programs</b>  | <b>43,305</b>    | <b>47,830</b>    |
| Oversight & Administration               | 5,253            | 5,273            |
| <b>Total</b>                             | <b>1,664,194</b> | <b>1,794,946</b> |



## NEW MEXICO

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in New Mexico.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01</b>           | <b>2001-02</b> |
| <b>University of New Mexico</b>           | 143,957                  | 152,728        |
| Medical School                            | 39,906                   | 43,206         |
| Cancer Center                             | 2,558                    | 2,650          |
| Medical-related Programs                  | 16,580                   | 25,191         |
| Medical Investigator                      | 2,839                    | 2,999          |
| Gallup Branch                             | 7,682                    | 8,301          |
| Los Alamos Branch                         | 1,891                    | 2,071          |
| Valencia Branch                           | 3,643                    | 4,165          |
| <b>Subtotal, University of New Mexico</b> | <b>219,056</b>           | <b>241,309</b> |
| <br>                                      |                          |                |
| <b>New Mexico State University</b>        | 92,956                   | 97,477         |
| Ag Experiment Station                     | 10,882                   | 11,437         |
| Ag Extension Service                      | 8,512                    | 9,038          |
| St Dept of Agriculture                    | 8,036                    | 8,474          |
| Research Center                           | 382                      | 398            |
| Alamogordo Branch                         | 5,058                    | 5,489          |
| Carlsbad Branch                           | 2,980                    | 3,466          |
| Dona Ana Branch                           | 9,538                    | 10,589         |
| Grants Branch                             | 2,178                    | 2,359          |
| <b>Subtotal, New Mexico State Univ</b>    | <b>140,522</b>           | <b>148,727</b> |
| <br>                                      |                          |                |
| <b>Eastern New Mexico University</b>      | 23,005                   | 24,133         |
| Roswell Branch                            | 9,609                    | 10,344         |
| <b>Subtotal, Eastern New Mexico Univ</b>  | <b>32,614</b>            | <b>34,477</b>  |
| <br>                                      |                          |                |
| <b>NM Inst of Mining &amp; Technology</b> | 19,311                   | 21,314         |
| State Bureau of Mines                     | 3,739                    | 3,760          |
| Research Center                           | 3,256                    | 3,386          |
| <b>Subtotal, NMIMT</b>                    | <b>26,306</b>            | <b>28,460</b>  |
| <br>                                      |                          |                |
| NM Highlands University                   | 20,834                   | 21,613         |
| Western New Mexico University             | 13,530                   | 14,334         |
| <br>                                      |                          |                |
| <b>Community Colleges</b>                 |                          |                |
| Clovis CC                                 | 8,513                    | 9,409          |
| New Mexico Junior College                 | 6,599                    | 7,529          |
| Northern New Mexico CC                    | 7,993                    | 7,983          |
| Santa Fe CC                               | 10,054                   | 11,610         |
| San Juan College                          | 12,249                   | 13,793         |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| <b>Subtotal, Community Colleges</b>   | 45,408         | 50,324         |
| <b>Vocational Technical Schools</b>   |                |                |
| Albuq. TV-1                           | 33,555         | 35,410         |
| Luna Area Vocational School           | 6,131          | 6,290          |
| Mesa Tech Coll (Tucumcari AVS)        | 2,124          | 2,180          |
| <b>Subtotal, Vocational Technical</b> | 41,810         | 43,880         |
| NM School for the Deaf                | 2,982          | 3,181          |
| NM Military Institute                 | 2,198          | 1,026          |
| <b>Commission on Higher Education</b> | 1,537          | 1,565          |
| WICHE                                 | 85             | 99             |
| Student Financial Aid                 | 19,003         | 19,692         |
| Student exchange grants               | 1,481          | 1,553          |
| Other                                 | 929            | 933            |
| <b>Subtotal, CHE</b>                  | 23,035         | 23,842         |
| <b>Total</b>                          | <b>568,295</b> | <b>611,173</b> |

## NEW YORK

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in New York.*

*(In thousands of dollars)*

| <b>Institutions</b>                        | <b>Sums Appropriated</b> |                   |
|--|--------------------------|-------------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b>    |
| <b>State University of New York (SUNY)</b> |                          |                   |
| SUNY Colleges and Schools                  | 1,571,561                | 1,711,819         |
| University-wide Programs                   | 173,962                  | 149,394           |
| Fringe benefits                            | 595,056                  | 502,858           |
| Cornell land script                        | 35                       | 35                |
| <b>SUNY Gross Total</b>                    | <b>2,340,614</b>         | <b>2,364,106</b>  |
| Less Student Fees, etc.                    | (768,091)                | (662,891)         |
| <b>SUNY net tax fund total</b>             | <b>1,572,523</b>         | <b>1,701,215*</b> |
| <br>                                       |                          |                   |
| <b>Cornell Coop &amp; Extension</b>        | <b>3,863</b>             | <b>3,863</b>      |
| <br>                                       |                          |                   |
| <b>Community Colleges</b>                  |                          |                   |
| SUNY                                       | 323,253                  | 324,662           |
| CUNY                                       | 129,724                  | 128,615           |
| <b>Subtotal, Community Colleges</b>        | <b>452,977</b>           | <b>453,277</b>    |
| <br>                                       |                          |                   |
| <b>Other Programs</b>                      |                          |                   |
| Aid to CUNY                                | 608,376                  | 613,293           |
| Tuition assistance                         | 651,030                  | 651,030           |
| Targeted Aid to Ind Colleges               | 69,250                   | 60,650            |
| Other Aid to Public & Ind Colleges         | 23,450                   | 19,750            |
| Scholarships & fellowships                 | 21,918                   | 21,918            |
| Higher ed services corporation             | 9,425                    | 9,593             |
| Higher ed administration                   | 2,268                    | 2,508             |
| Aid to native Americans                    | 635                      | 635               |
| Technology initiatives                     | 60,070                   | 33,100            |
| Aid to academic libraries                  | 3,327                    | 3,327             |
| <b>Subtotal, Other</b>                     | <b>1,449,749</b>         | <b>1,415,804</b>  |
| <br>                                       |                          |                   |
| <b>Total</b>                               | <b>3,479,112</b>         | <b>3,574,159</b>  |

\* The SUNY net tax fund total increase primarily reflects a change in the financing of SUNY hospitals.

## NORTH CAROLINA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in North Carolina.*

*(In thousands of dollars)*

| <b>Institutions</b>                 | <b>Sums Appropriated</b> |                  |
|-------------------------------------|--------------------------|------------------|
|                                     | <b>2000-01</b>           | <b>2001-02</b>   |
| <b>University of North Carolina</b> |                          |                  |
| UNC at Chapel Hill                  | 206,404                  | 209,592          |
| Health Affairs                      | 155,943                  | 153,359          |
| Area Health Education Center        | 46,537                   | 46,458           |
| <b>Subtotal, UNC-CH</b>             | <b>408,884</b>           | <b>409,409</b>   |
| <br>                                |                          |                  |
| UNC Hospitals at Chapel Hill        | 39,829                   | 40,622           |
| <br>                                |                          |                  |
| <b>NC State U at Raleigh</b>        | <b>246,203</b>           | <b>247,316</b>   |
| School of Veterinary Medicine       | 24,500                   | 24,629           |
| Ag Research Service                 | 47,784                   | 46,923           |
| Ag Extension Service                | 38,427                   | 37,751           |
| <b>Subtotal, NCSU</b>               | <b>356,914</b>           | <b>356,619</b>   |
| <br>                                |                          |                  |
| East Carolina University            | 169,038                  | 166,278          |
| UNC at Greensboro                   | 94,971                   | 93,932           |
| Appalachian State University        | 87,307                   | 85,774           |
| UNC at Charlotte                    | 96,923                   | 97,503           |
| NC Ag & Tech St. U                  | 60,710                   | 61,187           |
| Western Carolina University         | 52,555                   | 52,313           |
| UNC at Wilmington                   | 60,044                   | 59,385           |
| NC Central University               | 44,889                   | 44,520           |
| Fayetteville State University       | 30,821                   | 30,888           |
| Winston-Salem State University      | 28,244                   | 30,184           |
| UNC at Asheville                    | 25,520                   | 25,687           |
| UNC at Pembroke                     | 24,227                   | 27,953           |
| Elizabeth City State University     | 21,577                   | 22,957           |
| NC School of the Arts               | 16,045                   | 17,613           |
| General Administration              | 51,917                   | 40,707           |
| Allocation to Institutions          | 10,569                   | 11,818           |
| Related Programs                    | 97,577                   | 112,821          |
| <b>Subtotal</b>                     | <b>972,934</b>           | <b>981,520</b>   |
| <br>                                |                          |                  |
| State Support of Comm Coll          | 615,498                  | 650,090          |
| Ed Benefits, vets' children         | 4430                     | 4430             |
| <br>                                |                          |                  |
| <b>Total</b>                        | <b>2,398,489</b>         | <b>2,442,690</b> |

## NORTH DAKOTA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in North Dakota.*

*(In thousands of dollars)*

| Institutions                             | Sums Appropriated |                |
|--|-------------------|----------------|
|  | 2000-01 (R)       | 2001-02        |
| University of North Dakota               | 46,940            | 50,286         |
| Medical center                           | 14,750            | 15,003         |
| <b>Subtotal, Univ of North Dakota</b>    | <b>61,690</b>     | <b>65,289</b>  |
| North Dakota State University            | 37,321            | 39,870         |
| Ag experiment stations                   | 17,146            | 18,557         |
| Extension division                       | 6,487             | 7,165          |
| State forest service                     | 850               | 884            |
| <b>Subtotal, North Dakota State Univ</b> | <b>61,804</b>     | <b>66,476</b>  |
| Williston State College                  | 2,703             | 2,740          |
| State College of Science                 | 11,856            | 12,436         |
| Minot State University                   | 13,264            | 13,266         |
| Minot State Univ-Bottineau Campus        | 2,080             | 2,105          |
| Dickinson State University               | 7,155             | 7,070          |
| Valley City State University             | 5,432             | 5,795          |
| Mayville State University                | 4,017             | 4,272          |
| Bismarck State College (2-yr)            | 7,549             | 7,816          |
| Lake Region State College                | 2,347             | 2,478          |
| <b>Subtotal, All Institutions</b>        | <b>179,897</b>    | <b>189,743</b> |
| Board of Higher Education                | 1,717             | 1,701          |
| Student financial assistance             | 1,415             | 2,238          |
| Prof Student Exchange                    | 767               | 780            |
| Pool of Funds*                           | 877               | 5,035          |
| Research EPSCOR                          | 986               | 2,000          |
| <b>Subtotal, BHE</b>                     | <b>5,762</b>      | <b>11,754</b>  |
| <b>Total</b>                             | <b>185,659</b>    | <b>201,497</b> |

\* "Pool of Funds" consists of funds that are to be allocated to the institutions for IT management, college technical administration, disabled student services, equity and special needs, board initiatives, and technology pool.

## OHIO

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2000-2001 (revised) and 2001-2002 in Ohio.*

*(In thousands of dollars)*

| <b>Institutions</b>                    | <b>Sums Appropriated</b> |                  |
|--|--------------------------|------------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b>   |
| <b>Ohio State University</b>           | 339,850                  | 342,546          |
| Clinical Teaching - OSU                | 17,877                   | 18,051           |
| Ag. Research Center                    | 38,344                   | 38,731           |
| Cooperative Extension                  | 27,431                   | 27,709           |
| <b>Subtotal - OSU</b>                  | 423,502                  | 427,037          |
| <b>University of Cincinnati</b>        | 170,708                  | 170,223          |
| Clinical Teaching                      | 13,025                   | 13,151           |
| <b>Subtotal - UC</b>                   | 183,733                  | 183,374          |
| University of Akron                    | 96,828                   | 96,861           |
| Ohio University                        | 123,549                  | 124,849          |
| Kent State University                  | 96,079                   | 96,835           |
| University of Toledo                   | 93,176                   | 93,023           |
| Bowling Green State University         | 84,590                   | 86,748           |
| Wright State University                | 84,190                   | 85,929           |
| Cleveland State University             | 73,598                   | 75,268           |
| Miami University                       | 70,246                   | 70,418           |
| Youngstown State University            | 48,510                   | 49,702           |
| Central State University               | 19,104                   | 19,516           |
| Shawnee State University               | 15,833                   | 15,124           |
| Medical College of Ohio                | 37,258                   | 37,272           |
| Northeastern Med College               | 17,224                   | 17,431           |
| Case Western Reserve *                 | 4,239                    | 4,280            |
| Community Colleges                     | 264,763                  | 268,059          |
| University Branches                    | 108,600                  | 113,132          |
| Technical Colleges                     | 70,708                   | 70,323           |
| Need-Based Student Aid **              | 105,381                  | 115,964          |
| Board of Regents                       | 4,465                    | 4,511            |
| Special Projects                       | 64,253                   | 58,673           |
| Academic Scholarships                  | 11,856                   | 11,779           |
| Ohio National Guard Grants             | 13,482                   | 12,048           |
| Private Institution Student Grants *** | 53,628                   | 53,628           |
| Misc Health Education                  | 13,572                   | 13,697           |
| <b>Total</b>                           | <b>2,182,367</b>         | <b>2,205,481</b> |

\* Subsidy to this private university for medical education.

\*\* Provides aid to students attending independent non-profit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

\*\*\* Provides aid to students attending independent non-profit institutions only.

## OKLAHOMA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Oklahoma.*

*(In thousands of dollars)*

| Institutions                               | Sums Appropriated |                |
|--|-------------------|----------------|
|  | 2000-01 (R)       | 2001-02        |
| University of Oklahoma                     | 120,989           | 128,127        |
| Health Sciences Center                     | 79,860            | 83,749         |
| Law Center                                 | 5,261             | 5,424          |
| <b>Subtotal, University of Oklahoma</b>    | <b>206,110</b>    | <b>217,300</b> |
| Oklahoma State University                  | 114,110           | 117,669        |
| Ag experiment station                      | 22,521            | 23,440         |
| Ag extension division                      | 21,758            | 23,051         |
| Coll of veterinary medicine                | 10,513            | 10,809         |
| Tech Branch-Okmulgee                       | 13,795            | 14,130         |
| Tech Branch-Oklahoma City                  | 8,465             | 8,867          |
| OK Coll of Osteopathic Med                 | 12,582            | 13,157         |
| OSU-Tulsa                                  | 4,017             | 6,507          |
| <b>Subtotal, Oklahoma State University</b> | <b>207,761</b>    | <b>217,630</b> |
| University of Central Oklahoma             | 44,261            | 46,292         |
| Northeastern State University              | 31,739            | 33,727         |
| Southwestern OK State University           | 21,049            | 21,656         |
| Cameron University                         | 19,473            | 19,994         |
| Southeastern OK State University           | 15,551            | 16,108         |
| East Central University                    | 16,052            | 16,784         |
| Langston University                        | 12,874            | 16,669         |
| Northwestern OK State University           | 8,966             | 9,167          |
| Oklahoma Panhandle St University           | 6,417             | 6,607          |
| Rogers State University                    | 11,358            | 12,168         |
| University of Science & Arts               | 6,520             | 6,706          |
| <b>Subtotal, 4-Yr Universities</b>         | <b>194,260</b>    | <b>205,878</b> |
| Tulsa Community College                    | 30,469            | 31,636         |
| Rose State College                         | 19,491            | 19,968         |
| Oklahoma City Comm College                 | 17,821            | 18,760         |
| Northeastern OK A&M College                | 8,561             | 8,736          |
| Eastern OK State College                   | 8,565             | 6,514          |
| Northern Oklahoma College                  | 6,148             | 7,144          |
| Western OK State College                   | 4,459             | 4,646          |
| Carl Albert State College                  | 4,920             | 5,093          |
| Connors State College                      | 5,775             | 5,959          |

|                                     |                |                |
|-------------------------------------|----------------|----------------|
| Murray State College                | 4,651          | 4,750          |
| Seminole State College              | 4,369          | 4,789          |
| Redlands Community College          | 4,116          | 4,277          |
| <b>Subtotal, 2-Yr Colleges</b>      | <b>119,345</b> | <b>122,272</b> |
| Tulsa Provider Contracts            | 9,451          | 8,533          |
| OU/OSU Research & Grad Educ Ctr     | 4,412          | 2,750          |
| Enid (NWOSU and NOC)                | 0              | 0              |
| Ardmore Higher Education Program    | 575            | 598            |
| McCurtain Co Higher Educ Program    | 625            | 645            |
| Kerr Conference Center              | 110            | 110            |
| Jane Brooks School-USAO             | 30             | 30             |
| Fire service training               | 1,139          | 1,139          |
| Civil Rights Compliance             | 1,062          | 1,062          |
| Economic Development Initiatives    | 2,453          | 1,590          |
| Receive Site Funding                | 0              | 0              |
| Scholar-leadership program          | 286            | 288            |
| Higher education tuition aid        | 17,337         | 18,337         |
| Teacher education assistance        | 2,018          | 2,018          |
| Chiropractic ed assistance          | 45             | 45             |
| Prospective teachers scholars       | 100            | 100            |
| Dependent youth & orphans           | 12             | 12             |
| Special Programs                    | 1,314          | 1,113          |
| Tuition Savings Act Implementation  | 100            | 100            |
| Academic Scholar Program            | 6,705          | 7,204          |
| Regional University Scholarships    | 750            | 750            |
| State Regents Administration        | 4,729          | 5,518          |
| OK Higher Learning Access Program   | 1,649          | 2,024          |
| Minority Teacher Recruitment Center | 411            | 405            |
| OneNet User Fee Charges             | 4,499          | 5,221          |
| Math Incentive Grant Program        | 250            | 250            |
| Statewide Literacy Program          | 96             | 96             |
| National Guard Waiver Scholarship   | 1,521          | 1,873          |
| <b>Subtotal, Other</b>              | <b>61,679</b>  | <b>61,811</b>  |
| <b>Total</b>                        | <b>789,155</b> | <b>824,891</b> |





## OREGON

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Oregon.*

*(In thousands of dollars)*

| <b>Institutions</b>                   | <b>Sums Appropriated</b> |                |
|---------------------------------------|--------------------------|----------------|
|                                       | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| University System Educ & General      | 342,543                  | 359,094        |
| Agricultural Experiment Station       | 27,011                   | 27,466         |
| Extension Service                     | 18,392                   | 18,918         |
| Forest Research Laboratory            | 2,571                    | 2,720          |
| <b>Total Oregon University System</b> | <b>390,517</b>           | <b>408,198</b> |
| <br>                                  |                          |                |
| Oregon Health Sciences University     | 55,948                   | 52,307         |
| Student Assistance Commission         | 20,328                   | 21,813         |
| Community Colleges                    | 224,419                  | 232,519        |
| <br>                                  |                          |                |
| <b>Total</b>                          | <b>691,212</b>           | <b>714,837</b> |

## PENNSYLVANIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Pennsylvania.*

*(In thousands of dollars)*

| <b>Institutions</b>                         | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| <b>State-related Universities</b>           |                          |                |
| Pennsylvania State University               | 327,052                  | 329,769        |
| Medical school                              | 4,897                    | 5,044          |
| Subtotal, Pennsylvania State Univ           | 331,949                  | 334,813        |
| Temple University*                          | 169,832                  | 170,982        |
| Medical school                              | 9,189                    | 9,189          |
| Subtotal, Temple University                 | 179,021                  | 180,171        |
| University of Pittsburgh                    | 170,507                  | 171,557        |
| Medical school                              | 6,903                    | 6,903          |
| Subtotal, University of Pittsburgh          | 177,410                  | 178,460        |
| Lincoln University                          | 12,942                   | 12,942         |
| <b>Subtotal, State-related Universities</b> | <b>701,322</b>           | <b>706,386</b> |
| <b>State System of Higher Education</b>     | <b>471,821</b>           | <b>471,821</b> |
| Community Colleges (est)                    | 157,745                  | 160,600 **     |
| Community Colleges Workforce Dev            | 2,000                    | 2,000          |
| Community Colleges - Equipment              | 5,000                    | 0              |
| Regional Comm Colleges Services             | 425                      | 1,075          |
| <b>Subtotal, Community Colleges</b>         | <b>165,170</b>           | <b>163,675</b> |
| <b>Thaddeus Stevens College of Tech</b>     | <b>8,061</b>             | <b>8,321</b>   |
| <b>Private, State-aided Institutions</b>    |                          |                |
| University of Pennsylvania                  |                          |                |
| Medical school                              | 5,854                    | 6,604          |
| School of Veterinary Med                    | 34,783                   | 36,626         |
| Subtotal, U of P                            | 40,637                   | 43,230         |
| Thomas Jefferson U                          | 10,132                   | 10,132         |
| Drexel University                           | 6,959                    | 7,168          |
| Phila Coll Osteopathic Med                  | 5,222                    | 5,722          |
| PHEC-MCP/Hahnemann Univ***                  | 14,761                   | 14,261         |
| Penn College of Optometry                   | 1,798                    | 1,598          |
| The University of the Arts                  | 1,243                    | 1,243          |
| Berean Train & Industry School              | 1,849                    | 1,849          |
| Johnson School of Technology                | 202                      | 202            |
| Williamson Sch Mech Trades                  | 73                       | 73             |
| <b>Subtotal, Pvt, St-aided</b>              | <b>82,876</b>            | <b>85,478</b>  |

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**Other Higher Education Grants**

|                                       |                  |                  |
|---------------------------------------|------------------|------------------|
| Penn Higher Ed Scholarships           | 314,102          | 336,089          |
| Institutional Assist Grants           | 41,349           | 42,589           |
| Student Aid - Matching Grants         | 11,197           | 12,827           |
| Mann Bond/Pinkney Hill SchlrsHp****   | 750              | 750              |
| Agricultural Loan Forgiveness         | 238              | 284              |
| Sci Tech & GI Bill Scholarships       | 16,534           | 8,200            |
| Sci Tech & GI Bill SchlrsHps-Admin    | 661              | 661              |
| Cheyney Univ Keystone Academy         | 1,050            | 1,575            |
| Child Care Loan Forgiveness           | 100              | 100              |
| Higher Ed for Disadvantaged           | 9,049            | 9,320            |
| Ed at Correctional Insts              | 122              | 122              |
| Higher Education for the Blind & Deaf | 52               | 54               |
| Ethnic Heritage Studies               | 160              | 165              |
| Higher Ed - Rural Initiatives         | 1,750            | 1,925            |
| Higher Ed - Graduation Incentive      | 6,000            | 8,000            |
| Higher Education Equipment            | 6,000            | 6,000            |
| Higher Ed Tech Grants                 | 5,500            | 5,500            |
| Osteopathic Education                 | 1,500            | 1,750            |
| Engineering Equipment                 | 1,000            | 1,000            |
| Enhanced Technology                   | 0                | 500              |
| Dormitory Sprinklers                  | 0                | 3,000            |
| Interdepart Transfers (est)           | 159,000          | 159,000          |
| <b>Subtotal, Other</b>                | <b>576,114</b>   | <b>599,411</b>   |
| <b>Total</b>                          | <b>2,005,364</b> | <b>2,035,092</b> |

\* Penn College of Podiatric Medicine merged with Temple University effective 6/98; funds are included under Temple University

\*\* 2001-02 excludes Northwest PA Technical Institute transferred to Dept of Labor & Industry

\*\*\* Formerly Allegheny University of the Health Sciences

\*\*\*\* Formerly Equal Opportunity Professional Education Program

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## RHODE ISLAND

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Rhode Island.*

*(In thousands of dollars)*

| <b>Institutions</b>                        | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01</b>           | <b>2001-02</b> |
| University of Rhode Island                 | 78,621                   | 84,388         |
| Rhode Island College                       | 40,701                   | 43,686         |
| Community College of Rhode Island*         | 37,786                   | 40,558         |
| <b>Subtotal, Universities and Colleges</b> | <b>157,108</b>           | <b>168,632</b> |
| <b>Office of Higher Education</b>          | <b>5,734</b>             | <b>6,307</b>   |
| <b>Total</b>                               | <b>162,842</b>           | <b>174,939</b> |

\* FY02 alloc of \$40,558K does *not* include add'l \$275K for IT

## SOUTH CAROLINA

*Appropriations of state tax funds for operating expenses of higher education,  
2000-01 and 2001-02 in South Carolina.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01</b>           | <b>2001-02</b> |
| Univ of South Carolina, Main Campus       | 159,633                  | 196,394 *      |
| Medical School, Main Campus               | 31,544                   | *              |
| Spartanburg Campus                        | 13,735                   | 14,109         |
| Aiken Campus                              | 12,205                   | 12,524         |
| Two-Year Campuses                         | 14,040                   | 14,359         |
| <b>Subtotal, Univ of South Carolina</b>   | <b>231,157</b>           | <b>237,386</b> |
| <br>                                      |                          |                |
| Clemson University                        | 110,036                  | 113,015        |
| Ag Research, Extension, Inspect           | 52,214                   | 48,818         |
| <b>Subtotal, Clemson University</b>       | <b>162,250</b>           | <b>161,833</b> |
| <br>                                      |                          |                |
| Medical Univ of South Carolina            | 105,346                  | 108,321        |
| Residency Programs                        | 18,394                   | 18,491         |
| Hospitals and Clinics                     | 21,293                   | 21,293         |
| <b>Subtotal, Medical University of SC</b> | <b>145,033</b>           | <b>148,105</b> |
| <br>                                      |                          |                |
| College of Charleston                     | 33,479                   | 34,376         |
| South Carolina State University           | 25,346                   | 26,059         |
| Winthrop University                       | 25,404                   | 26,151         |
| The Citadel                               | 17,205                   | 17,653         |
| Francis Marion University                 | 16,395                   | 16,824         |
| Coastal Carolina                          | 14,783                   | 15,017         |
| Lander University                         | 11,368                   | 11,573         |
| <b>Subtotal, State Colleges</b>           | <b>143,980</b>           | <b>147,653</b> |
| <br>                                      |                          |                |
| Commission on Higher Education            | 2,270                    | 2,339          |
| Scholarships, Loans, SREB                 | 1,368                    | 1,103          |
| Desegregation Funds                       | 895                      | 895            |
| Cutting Edge                              | 291                      | 291            |
| <b>Subtotal, CHE</b>                      | <b>4,824</b>             | <b>4,628</b>   |
| <br>                                      |                          |                |
| Grants to Private College Students        | 21,566                   | 21,532         |
| Board Tech & Comp Educ                    | 171,310                  | 175,636        |
| <br>                                      |                          |                |
| <b>Total</b>                              | <b>880,120</b>           | <b>896,773</b> |

\* Information is not available at this time to separate appropriations for the Medical School from the USC Main Campus

## SOUTH DAKOTA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in South Dakota.*

*(In thousands of dollars)*

| Institutions                             | Sums Appropriated |                |
|--|-------------------|----------------|
|  | 2000-01 (R)       | 2001-02        |
| University of South Dakota               | 26,406            | 27,756         |
| Medical school                           | 9,570             | 10,077         |
| <b>Subtotal, Univ of South Dakota</b>    | <b>35,976</b>     | <b>37,833</b>  |
| South Dakota State University            | 32,713            | 34,391         |
| Ag experiment station                    | 7,979             | 8,257          |
| Coop extension                           | 6,191             | 6,594          |
| <b>Subtotal, South Dakota State Univ</b> | <b>46,883</b>     | <b>49,242</b>  |
| SD School of Mines & Technology          | 9,633             | 10,226         |
| Northern State University                | 9,045 *           | 8,037          |
| Black Hills State University             | 6,305             | 6,578          |
| Dakota State University                  | 5,623             | 5,905          |
| Executive Director's Office              | 1,192             | 1,244          |
| Utilities                                | 2,992             | 3,306          |
| Regents Information System               | 377               | 395            |
| Future Fund                              | 0                 | 0              |
| Student Loans and Scholarships           | 89                | 89             |
| Other                                    | 4,060             | 3,981          |
| Postsecondary Vocational Educ            | 13,979            | 15,137         |
| <b>Total</b>                             | <b>136,154</b>    | <b>141,973</b> |

\* The SD Legislature amended the FY01 General Appropriation Act and increased NSU's funding by \$1,351,120 for NSU's new E-Learning initiative.

## TENNESSEE

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Tennessee.*

*(In thousands of dollars)*

| <b>Institutions</b>                      | <b>Sums Appropriated</b> |                |
|--|--------------------------|----------------|
|  | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| <b>University of Tennessee</b>           |                          |                |
| Knoxville                                | 155,483                  | 160,666        |
| Chattanooga                              | 37,843                   | 39,003         |
| Martin                                   | 26,296                   | 27,169         |
| Space Institute                          | 7,893                    | 7,386          |
| Medical Units                            |                          |                |
| College of Medicine                      | 39,540                   | 40,894         |
| Family Medicine                          | 5,571                    | 5,970          |
| UT Memphis                               | 59,643                   | 55,192         |
| Ag Experiment Station                    | 20,002                   | 20,704         |
| Ag Extension service                     | 23,271                   | 24,229         |
| Coll of Veterinary Medicine              | 14,917                   | 13,150         |
| Municipal Tech Advisory Serv             | 1,372                    | 1,455          |
| County Tech Advisory Service             | 1,040                    | 1,098          |
| Institute for Public Service             | 4,630                    | 4,801          |
| University-wide admin                    | 2,619                    | 2,843          |
| <b>Subtotal, University of Tennessee</b> | <b>400,120</b>           | <b>404,560</b> |
| <b>Tennessee Board of Regents</b>        |                          |                |
| Board of Regents Universities            |                          |                |
| Austin Peay State U                      | 27,955                   | 29,651         |
| East Tennessee State U                   | 49,144                   | 50,861         |
| ETSU Coll of Medicine                    | 22,834                   | 23,357         |
| ETSU Family Practice                     | 3,787                    | 4,049          |
| University of Memphis                    | 97,505                   | 100,488        |
| Middle Tennessee State U                 | 75,751                   | 78,227         |
| Tennessee State U                        | 34,155                   | 37,120         |
| TSU - McMinnville Center                 | 466                      | 475            |
| Tennessee Technological U                | 39,716                   | 41,008         |
| <b>Subtotal, Board of Regents Univ</b>   | <b>351,313</b>           | <b>365,236</b> |
| <b>Two-Year Institutions</b>             |                          |                |
| Chattanooga State Tech                   | 20,658                   | 21,297         |
| Cleveland State                          | 9,061                    | 9,318          |
| Columbia State                           | 10,990                   | 11,322         |
| Dyersburg State                          | 5,790                    | 5,984          |
| Jackson State                            | 10,178                   | 10,500         |

|  |                  |                  |
|--|------------------|------------------|
| Motlow State                                   | 8,291            | 8,551            |
| Nashville State Tech                           | 12,113           | 12,507           |
| Northeast State Tech                           | 9,487            | 9,757            |
| Pellissippi State Tech                         | 17,478           | 18,054           |
| Roane State                                    | 15,480           | 15,929           |
| Southwest Tennessee CC*                        | 34,411           | 35,365           |
| Volunteer State                                | 15,241           | 15,707           |
| Walters State                                  | 15,120           | 15,586           |
| <b>Subtotal, Two-Year Institutions</b>         | <b>184,298</b>   | <b>189,877</b>   |
| Technology Centers                             | 39,749           | 40,966           |
| Foreign Language Inst                          | 264              | 277              |
| Brd of Regents, admin                          | 3,352            | 3,799            |
| <b>Subtotal, Board of Regents System</b>       | <b>578,976</b>   | <b>600,155</b>   |
| Higher Education Commission                    | 1,932            | 1,997            |
| Contract Education                             | 2,500            | 2,500            |
| TN Student Assistance Corp                     | 31,906           | 40,926           |
| Centers of Excellence                          | 18,221           | 18,581           |
| Campus Centers of Emphasis                     | 1,309            | 1,332            |
| Academic Scholarships                          | 252              | 252              |
| THEC Grants                                    | 2,830            | 2,833            |
| Technology Enhancement<br>Research Initiatives | 7,500            | -                |
| <b>Total</b>                                   | <b>1,045,546</b> | <b>1,073,136</b> |

\*Shelby State and the State Technical Institute at Memphis merged in FY01 to form Southwest Tennessee Community College



## TEXAS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01(Revised) and 2001-02 in Texas.*

*(In thousands of dollars)*

| <b>Institutions</b>                         | <b>Sums Appropriated</b> |                    |
|---|--------------------------|--------------------|
|   | <b>2000-01 (R)</b>       | <b>2001-02 (4)</b> |
| <b>University of Texas System</b>           |                          |                    |
| U of Texas at Arlington                     | 85,477                   | 95,613             |
| U of Texas at Austin                        | 283,150                  | 300,456            |
| U of Texas at Brownsville                   | 17,029                   | 19,691             |
| U of Texas at Dallas                        | 53,203                   | 60,684             |
| U of Texas at El Paso                       | 69,094                   | 72,047 (1)         |
| U of Texas-Pan American                     | 47,868                   | 53,560             |
| U of Texas of the Permian Basin             | 14,046                   | 14,031             |
| U of Texas at San Antonio                   | 67,401                   | 74,845             |
| U of Texas at Tyler                         | 19,655                   | 24,455             |
| UT Medical Branch at Galveston              | 293,923                  | 306,858 (1)        |
| UT Southwestern Med at Dallas               | 106,806                  | 120,186 (1)        |
| UT HSC at Houston                           | 141,832                  | 153,388 (1)        |
| UT HSC at San Antonio                       | 144,879                  | 155,305 (1)        |
| UT Health Center at Tyler                   | 36,567                   | 41,805 (1)         |
| UT M.D. Anderson Cancer Center              | 173,047                  | 181,071 (1)        |
| UT System Administration                    | 7,590                    | 6,458 (1)          |
| <b>Subtotal, University of Texas System</b> | <b>1,561,567</b>         | <b>1,680,453</b>   |
| <b>Texas A&amp;M University System</b>      |                          |                    |
| Texas A&M University                        | 245,065                  | 267,394            |
| Texas A&M Univ HSC                          | 56,265                   | 65,621 (1)         |
| TX Agricultural Experiment Station          | 65,496                   | 68,579             |
| TX Agricultural Extension Service           | 52,047                   | 55,996             |
| TX Forest Service                           | 13,957                   | 19,556             |
| TX Engineering Experiment Station           | 15,574                   | 16,517             |
| TX Engineering Extension Service            | 8,019                    | 7,951              |
| TX Wildlife Damage Mgmt Serv                | 3,993                    | 4,539              |
| TX Vet Medical Diagnostic Lab               | 4,294                    | 6,494              |
| TX Transportation Institute                 | 5,800                    | 5,775              |
| Prairie View A&M U                          | 31,199                   | 46,687             |
| Tarleton State U                            | 29,195                   | 32,389             |
| TX A&M U at Galveston                       | 12,238                   | 13,057             |
| Texas A&M U-Commerce                        | 33,564                   | 36,135             |
| Texas A&M U-Corpus Christi                  | 32,719                   | 35,993             |
| Texas A&M U-Kingsville                      | 30,848                   | 36,877             |
| Texas A&M International U                   | 18,764                   | 21,805             |

|  |                |                |
|--|----------------|----------------|
| Texas A&M U-Texarkana                    | 7,708          | 9,400          |
| West Texas A&M U                         | 27,353         | 30,563         |
| TAMU System Administration               | 2,645          | 3,674          |
| <b>Subtotal, Texas A&amp;M System</b>    | <b>696,743</b> | <b>785,002</b> |
| <b>University of Houston System</b>      |                |                |
| University of Houston                    | 143,736        | 160,586        |
| U of Houston-Clear Lake                  | 26,894         | 31,954         |
| U of Houston-Downtown                    | 20,271         | 21,929         |
| U of Houston-Victoria                    | 8,194          | 10,220         |
| UH System Administration                 | 2,858          | 3,659          |
| <b>Subtotal, Univ of Houston System</b>  | <b>201,953</b> | <b>228,348</b> |
| <b>Texas State University System</b>     |                |                |
| Southwest Texas St U                     | 75,961         | 82,339         |
| Sam Houston St U                         | 42,896         | 45,921         |
| Angelo State U                           | 24,032         | 26,510         |
| Sul Ross State U                         | 13,712         | 15,932         |
| Sul Ross St U-Rio Grande College         | 4,984          | 6,059          |
| Lamar Univ-Beaumont                      | 34,067         | 36,730         |
| Lamar Institute of Tech                  | 7,732          | 9,340          |
| Lamar State College - Orange             | 5,683          | 6,954          |
| Lamar State College - Port Arthur        | 8,984          | 10,091         |
| TSUS System Administration               | 1,151          | 1,561          |
| <b>Subtotal, Texas State Univ System</b> | <b>219,202</b> | <b>241,437</b> |
| <b>Texas Tech University System</b>      |                |                |
| Texas Tech U                             | 128,005        | 140,601        |
| Texas Tech Univ HSC (incl El Paso)       | 96,519         | 110,940 (1)    |
| Texas Tech System Administration         | 0              | 500 (5)        |
| <b>Subtotal, Texas Tech Univ System</b>  | <b>224,524</b> | <b>252,041</b> |
| <b>University of North Texas System</b>  |                |                |
| U of North Texas                         | 103,498        | 114,202        |
| U of North Texas HSC                     | 45,764         | 49,763 (1)     |
| U of North Texas System Admin            | 0              | 100 (5)        |
| <b>Subtotal, U of North Texas System</b> | <b>149,262</b> | <b>164,065</b> |
| TX State Tech College (all campuses)     | 60,733         | 73,957         |
| Texas Woman's University                 | 53,702         | 56,177         |
| Texas Southern University                | 35,776         | 50,699         |
| Stephen Austin St University             | 46,773         | 49,275         |
| Midwestern State University              | 19,375         | 21,126         |
| Food & Fibers Comm                       | 1,795          | 1,872          |
| Higher Educ Fund                         | 87,183         | 87,183 (2)     |
| State aid to community colleges          | 884,267        | 967,962        |
| Baylor University Med Ctr--Dallas        | UB             | 0 (3)          |

|                                    |                  |                  |
|------------------------------------|------------------|------------------|
| <b>Coordinating Board</b>          | 9,315            | 9,788            |
| SREB                               | 145              | 157              |
| Baylor College of Medicine         | 42,661           | 42,018 (1)       |
| Family Practice Residency          | 10,932           | 10,532           |
| Physicians Compensation            | 4,035            | 4,035            |
| Other medical funds                | 14,178           | 14,696           |
| Advanced Research Program          | 0                | 19,605           |
| Advanced Technology Program        | 0                | 39,269           |
| (TEXAS) Student Financial Aid      | 47,500           | 152,490          |
| Teach for TEXAS Conditional Grants | 0                | 2,000            |
| Tuition Equalization Grants        | 62,200           | 82,200           |
| Tuition Assistance Grants          | 5,148            | 5,148            |
| Other financial aid funds          | 6,798            | 6,305            |
| Developmental Education            | 5,757            | 5,757            |
| Enrollment Growth                  | 5,000            | 13,198           |
| Trusted Tobacco Funds              | 3,500            | 3,150 (1)        |
| Other                              | 4,213            | 4,688            |
| <b>Subtotal, C.B.</b>              | <b>221,382</b>   | <b>415,036</b>   |
| <b>Total</b>                       | <b>4,464,237</b> | <b>5,074,633</b> |

(1) \$50.75 million in tobacco receipts were allocated to these institutions in FY00-01. \$45.675 million in tobacco receipts were allocated to these institutions in FY01-02.

(2) Includes only funds for equipment and library acquisitions.

(3) UB is unexpended balances (from prior year).

(4) Includes amounts for employee group insurance, retirement matching contributions, and OASI. All years revised for first time to include indirect appropriations for state-paid matching portion of two retirement programs and social security (OASI). For FY2001-02 (due to delayed availability of data), about 65% of total retirement amounts included is data from 2 years previous to the year reported. The remaining 35% of retirement and social security is data from 1 year earlier. For FY2000-01, data on the smaller retirement program and social security are for the year reported, while data for the larger retirement program is from the prior year.

(5) New system administration appropriation in FY2001-02.

## UTAH

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in Utah.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>Sums Appropriated</b> |                |
|---|--------------------------|----------------|
|   | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| University of Utah                      | 168,119                  | 184,093        |
| Medical programs                        | 23,859                   | 28,162         |
| Research & public service               | 9,945                    | 9,424          |
| <b>Subtotal, University of Utah</b>     | <b>201,923</b>           | <b>221,679</b> |
| Utah State University                   | 93,941                   | 102,732        |
| Agricultural programs                   | 21,341                   | 24,162         |
| Research & public service               | 5,389                    | 5,605          |
| <b>Subtotal, Utah State University</b>  | <b>120,671</b>           | <b>132,499</b> |
| Four Year Universities                  |                          |                |
| Weber State University                  | 53,768                   | 58,586         |
| Southern Utah University                | 24,588                   | 27,507         |
| <b>Subtotal, Four Year Universities</b> | <b>78,356</b>            | <b>86,093</b>  |
| Four Year Colleges*                     |                          |                |
| Utah Valley State College               | 36,551                   | 42,684         |
| <b>Subtotal, Four Year Colleges</b>     | <b>36,551</b>            | <b>42,684</b>  |
| Two Year Colleges                       |                          |                |
| Snow College                            | 15,886                   | 17,443         |
| Dixie State College **                  | 15,557                   | 17,091         |
| College of Eastern Utah                 | 11,376                   | 12,091         |
| Salt Lake Community College             | 50,325                   | 56,356         |
| <b>Subtotal, Two Year Colleges</b>      | <b>93,144</b>            | <b>102,981</b> |
| Brd of Regents & Statewide              |                          |                |
| Administration                          | 2,903                    | 3,006          |
| Statewide programs ***                  | 13,948                   | 19,702         |
| <b>Subtotal, SBR &amp; Statewide</b>    | <b>16,851</b>            | <b>22,708</b>  |
| <b>Total</b>                            | <b>547,496</b>           | <b>608,644</b> |

\* New category for "Four-year Colleges." UVSC now offers over 20 4-year programs in addition to a full slate of 2-year and certificate programs. We have begun to classify and compare the institution as a four-year college.

\*\* Dixie State College offers two four-year programs, but remains in the 2-year college classification.

\*\*\* Amounts for "Statewide programs" reflect the amounts before being allocated to the institutions and are not included in the institutional amounts above.

## VERMONT

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Vermont.*

*(In thousands of dollars)*

| <b>Institutions</b>             | <b>Sums Appropriated</b> |                |
|---------------------------------|--------------------------|----------------|
|                                 | <b>2000-01</b>           | <b>2001-02</b> |
| <b>University of Vermont</b>    | 32,447                   | 35,059         |
| <b>State Colleges</b>           | 18,973                   | 20,694         |
| Vermont Inter, TV               | 813                      | 869            |
| <b>Subtotal, State Colleges</b> | 19,786                   | 21,563         |
| Student Assistance Corp.        | 14,805                   | 15,842         |
| Educational TV                  | 597                      | 613            |
| New England Higher Educ Compact | 78                       | 78             |
| Ed Commission of the States     | 40                       | 40             |
| <b>Total</b>                    | <b>67,753</b>            | <b>73,195</b>  |

## VIRGINIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Virginia.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>Sums Appropriated</b> |                  |
|---|--------------------------|------------------|
|   | <b>2000-01</b>           | <b>2001-02</b>   |
| <b>Four-Year Institutions</b>           |                          |                  |
| Christopher Newport University          | 22,660                   | 22,924           |
| College of William and Mary             | 48,317                   | 49,569           |
| George Mason University                 | 109,695                  | 116,897          |
| James Madison University                | 64,517                   | 66,007           |
| Longwood College                        | 20,007                   | 20,210           |
| Mary Washington College                 | 18,473                   | 18,761           |
| Norfolk State University                | 39,166                   | 39,587           |
| Old Dominion University                 | 83,968                   | 85,141           |
| Radford University                      | 38,919                   | 39,330           |
| University of Virginia                  | 157,507                  | 160,874          |
| University of Virginia's College-Wise   | 9,977                    | 10,144           |
| VA Commonwealth University              | 174,466                  | 176,889          |
| Virginia Military Institute             | 14,954                   | 15,169           |
| Virginia Tech                           | 182,499                  | 186,185          |
| Virginia State University               | 25,499                   | 26,625           |
| <b>Subtotal, Four-Year Institutions</b> | <b>1,010,624</b>         | <b>1,034,312</b> |
| <b>Two-Year Institutions</b>            |                          |                  |
| Richard Bland College                   | 4,790                    | 4,873            |
| VA Community College System             | 305,888                  | 309,234          |
| <b>Subtotal, Two-Year Institutions</b>  | <b>310,678</b>           | <b>314,107</b>   |
| Student Aid (1)                         | 78,188                   | 76,788           |
| <b>Affiliated Agencies</b>              |                          |                  |
| UVA, Medical Center                     | 0                        | 0                |
| VCU/MCV Hospitals Authority             | 0                        | 0                |
| VT, VA Coop&Ag Exp Station Div          | 60,335                   | 61,027           |
| VSU, VA Coop&Ag Research Services       | 2,503                    | 2,507            |
| W&M, VA Inst of Marine Science          | 17,529                   | 17,898           |
| MWC, Melchers-Monroe Memorials          | 574                      | 574              |
| <b>Subtotal, Affiliated Agencies</b>    | <b>80,941</b>            | <b>82,006</b>    |
| <b>Council of Higher Education</b>      |                          |                  |
| Administration                          | 3,393                    | 3,399            |
| Supplemental Programs                   | 5,264                    | 5,604            |
| Grants & Programs                       | 9,095                    | 8,740            |
| Financial Assistance                    | 46,975                   | 49,591           |

|                                       |        |        |
|---------------------------------------|--------|--------|
| <b>Subtotal, Council of Higher Ed</b> | 64,727 | 67,334 |
|---------------------------------------|--------|--------|

**Related Agencies**

|                                   |               |                |
|-----------------------------------|---------------|----------------|
| Commonwealth Tech Research Fund   | 0             | 13,000         |
| Eastern VA Med Authority (EVMA)   | 13,434        | 13,434         |
| Innovative Technology Authority   | 12,827        | 13,783         |
| Southeastern U's Research Assoc   | 821           | 821            |
| Commonwealth Health Research Fund | 2,500         | 2,500          |
| VCBA--Equipment Trust Fund (2)    | 46,744        | 55,419         |
| VA Plan for Equal Opportunity     | 3,839         | 3,839          |
| SW Virginia Higher Ed Center      | 1,640         | 1,640          |
| Roanoke Higher Education Center   | 663           | 663            |
| VA Semiconductor Ed Endowment     | 2,000         | 2,000          |
| George C. Marshall Res Foundation | 150           | 0              |
| <b>Subtotal, Related Agencies</b> | <b>84,618</b> | <b>107,099</b> |

|                  |                  |                  |
|------------------|------------------|------------------|
| <b>Total (3)</b> | <b>1,629,776</b> | <b>1,681,646</b> |
|------------------|------------------|------------------|

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below. (In thousands of dollars)

|                          | <b>2000-01</b> | <b>2001-02</b> |
|--------------------------|----------------|----------------|
| Dept of Health           | 2,669          | 2,669          |
| Dept of Military Affairs | <u>1,000</u>   | <u>1,600</u>   |
| Subtotal                 | 3,669          | 4,269          |

(2) This central appropriation is for total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies. (In thousands of dollars)

|   | <b>2000-01</b> | <b>2001-02</b> |
|---|----------------|----------------|
| Financial Aid to Students Attending<br>Private or Out-of-State Institutions | 43,946         | 46,506         |
| Non-State Agencies  | <u>28,414</u>  | <u>28,920</u>  |
| Subtotal  | 72,360         | 75,426         |

## WASHINGTON

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Washington.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>Sums Appropriated</b> |                  |
|---|--------------------------|------------------|
|   | <b>2000-01</b>           | <b>2001-02</b>   |
| University of Washington-Seattle          | 319,695                  | 326,646          |
| Tacoma branch                             | 11,375                   | 14,275           |
| Bothell branch                            | 10,763                   | 11,052           |
| <b>Subtotal, University of Washington</b> | <b>341,833</b>           | <b>351,973</b>   |
| WA State Univ - Main campus               | 174,661                  | 177,430          |
| Vancouver branch                          | 9,670                    | 9,872            |
| Tri-Cities branch                         | 5,325                    | 5,492            |
| Spokane branch                            | 7,510                    | 8,622            |
| <b>Subtotal, Washington State Univ</b>    | <b>197,166</b>           | <b>201,416</b>   |
| Western Washington University             | 56,514                   | 59,755           |
| Eastern Washington University             | 43,919                   | 45,532           |
| Central Washington University             | 44,726                   | 44,164           |
| Evergreen State College                   | 24,793                   | 25,334           |
| <b>Community &amp; Technical Colleges</b> | <b>490,677</b>           | <b>516,649</b>   |
| <b>SIRTI</b>                              | <b>2,148</b>             | <b>1,500</b>     |
| <b>Higher Ed Coordinating Board*</b>      | <b>11,226</b>            | <b>4,424</b>     |
| Financial aid                             | 120,909                  | 123,148          |
| <b>Subtotal, Higher Ed Coord Bd</b>       | <b>132,135</b>           | <b>127,572</b>   |
| <b>Total</b>                              | <b>1,333,911</b>         | <b>1,373,895</b> |

\*Starting in 2001-2002, HECB coordination funds are less than in prior years because several programs were discontinued which had involved "pass-through" funds appropriated to HECB and then disbursed to the institutions. The largest of these programs had provided funding for a specified number of high-demand enrollments at the institutions.



## WEST VIRGINIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 (Revised) and 2001-02 in West Virginia.*

*(In thousands of dollars)*

| <b>Institutions</b>   | <b>Sums Appropriated</b> |                    |
|---|--------------------------|--------------------|
|   | <b>2000-01 (R)</b>       | <b>2001-02 (1)</b> |
| West Virginia University  | 122,244                  | 178,311            |
| WVU School Hlth Science-BRIM                                      |                          | 1,278              |
| WVU-School of Health Sciences                                     | 59,824                   | 15,083 (2)         |
| WVU-School Hlth Sci-Charleston                                    | 4,173                    | - (2)              |
| WVU at Parkersburg  | 7,808                    | 8,334              |
| Potomac State College of WVU                                      | 4,478                    | 4,544              |
| WVU Institute of Technology                                       | 10,431                   | 10,633             |
| <b>Subtotal, WV University</b>                                    | <b>208,958</b>           | <b>218,183</b>     |
| Marshall University   | 43,352                   | 63,185             |
| Marshall UCommunity College                                       |                          | 5,414 (3)          |
| Marshall U Medical School   | 12,687                   | - (4)              |
| Marshall U Med School-BRIM  |                          | 627                |
| Marshall U Graduate College                                       | 7,471                    | - (4)              |
| Marshall U Med Schl-Cap Improv                                    | -                        | -                  |
| <b>Subtotal, Marshall University</b>                              | <b>63,510</b>            | <b>69,226</b>      |
| Marshall Univ-Southern WV Comm<br>& Technical College 2+2 Program | 374                      | - (5)              |
| Marshall Univ-Autism Training Ctr                                 | 614                      | - (4)              |
| Marshall University Forensic Lab                                  | 481                      | - (4)              |
| WVU Coal and Energy Research                                      | 150                      | - (6)              |
| WVU Coll-Eng & Min Resources                                      | 20                       | - (6)              |
| Marshall University/WVU FACDIS                                    | 36                       | - (6)              |
| WVU Law School - Skills Program                                   | 232                      | - (6)              |
| System Office   | 749                      | - (7)              |
| Rural health site support   | 2,980                    | - (8)              |
| Rural health program support                                      | 4,909                    | - (8)              |
| WVU Charleston-Poison Control                                     | 518                      | - (6)              |
| Jackson's Mill  |                          |                    |
| Health Sciences Scholarship Fund                                  | 149                      | 149                |
| Public Hlth & Hlth Science Tech                                   | 75                       | 75                 |
| Hlth Sciences Career Opportunities                                | 75                       | 76                 |
| Correctional Telemedicine Project                                 |                          |                    |
| Bluefield State College   | 7,504                    | 2,077              |
| Bluefield State College - CC                                      |                          | 5,504 (3)          |
| Concord College   | 9,668                    | 9,871              |
| Eastern WV Comm & Tech College                                    |                          | 2,035              |

|                                  |        |           |
|----------------------------------|--------|-----------|
| Fairmont State College           | 20,437 | 13,829    |
| Fairmont State College - CC      |        | 7,252 (3) |
| Glenville State College          | 7,824  | 5,004     |
| Glenville State College - CC     |        | 2,908 (3) |
| Shepherd College                 | 11,850 | 9,958     |
| Shepherd College - CC            |        | 2,291 (3) |
| West Liberty State College       | 10,077 | 10,268    |
| West Virginia State College      | 14,055 | 11,429    |
| West Virginia State College - CC |        | 2,739 (3) |
| Southern WV Comm & Tech Coll     | 7,133  | 7,643     |
| WV Northern Community College    | 5,680  | 5,800     |
| System office                    | 530    | 0 (7)     |
| School Osteopathic Medicine      | 7,698  | 8,523     |
| School Osteopathic Med-BRIM      |        | 60        |

**Other Appropriation Items**

|   |                |                     |
|---|----------------|---------------------|
| Commission-Unclassified                           | 1,533          | 2,726               |
| WV Council Community & Educ                       |                | 235                 |
| BRIM Premium                                      |                | 678 (9)             |
| Unclassified                                      |                | 40                  |
| Higher Education Grant Program                    | 15,575         | 18,000              |
| Tuition Contract Program                          | 750            | 750                 |
| Minority Doctoral Fellowship                      | 100            | 150                 |
| WV Eng Science & Tech Scholar                     | 500            | 500                 |
| Underwood-Smith Scholarships                      | 150            | 150                 |
| HSTA Program                                      | 750            | 754                 |
| HEAPS Grant                                       | 1,000          | 2,000               |
| WVNET (Computer Center)                           | 2,684          | 2,743               |
| Higher Education Special Projects                 |                | 4,000 (10)          |
| Incentives Inst Contrib St Priorities             |                | 1,000 (10)          |
| Indep Acc Comm & Tech Coll                        |                | 2,000 (10)          |
| Research Challenge                                |                | 1,000 (10)          |
| <b>Subtotal</b>                                   | 136,860        | 144,217             |
| <b>Gross Total</b>                                | 409,328        | 431,626             |
| <b>Less: Lottery Proceeds</b>                     | (3,522)        | (3,562) (11)        |
| <b>Less: Lottery Educ Funds (Incl Grant Prog)</b> | (18,374)       | (36,013) (11)       |
| <b>Net Total</b>                                  | <b>387,432</b> | <b>392,051 (12)</b> |

(1) For FY 2002 there is no longer a State College System and State University System. All institutions are in one system.

(2) WVU Health Sciences is included with West Virginia University except for the pop drink tax.

(3) The institutions were line itemed in the budget bill for FY 2002. Also, the community college component was split out from the four-year component.

(4) Included with Marshall University.

(5) Included with Marshall University and Southern WV Community & Technical College.

(6) Included with West Virginia University.

(7) Included in the Commission Administration account.

(8) Included in the budgets of the three medical schools (Marshall University, WV University, & WV School of Osteopathic Medicine).

(9) BRIM has not yet been allocated to the institutions for FY02. FY01 has been revised to reflect the allocation of BRIM.

(10) New categories of funding for FY 2002. This funding will eventually be distributed to the institutions. Also, there is a category for Peer Equity & Sustained Quality Support in the amount of \$9.2 million which has already been distributed to the institutions.

(11) Subtraction of lottery funds - This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding an increasing proportion of higher education.

(12) Promise Scholarships in FY02 of \$5.5 million will be funded from excess lottery and has not been included in the total.

**WISCONSIN**

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2000-01 and 2001-02 in Wisconsin.*

*(In thousands of dollars)*

| <b>Institutions</b>            | <b>Sums Appropriated</b> |                  |
|--------------------------------|--------------------------|------------------|
|                                | <b>2000-01</b>           | <b>2001-02</b>   |
| University of Wisconsin System | 954,584                  | 971,724 *        |
| WI Technical College System    | 145,072                  | 148,584 **       |
| Medical College of Wisconsin   | 7,447                    | 7,447 **         |
| Higher Educational Aids Board  | 63,019                   | 65,158 **        |
| <b>Total</b>                   | <b>1,170,122</b>         | <b>1,192,913</b> |

\* Estimate-Includes estimated pay plan increases.

\*\* Does not include estimated pay plan increases.

## WYOMING

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2000-01 (Revised) and 2001-02 in Wyoming.  
(In thousands of dollars)*

| <b>Institutions</b>          | <b>Sums Appropriated</b> |                |
|------------------------------|--------------------------|----------------|
|                              | <b>2000-01 (R)</b>       | <b>2001-02</b> |
| University of Wyoming        | 102,850                  | 107,865        |
| Community Colleges           | 47,792                   | 58,632         |
| Community College Commission | 1,186                    | 1,439          |
| Subtotal, Community Colleges | 48,978                   | 60,071         |
| WICHE                        | 1,993                    | 1,993          |
| <b>Total</b>                 | <b>153,821</b>           | <b>169,929</b> |



## **Appendix B: State Tables, Fiscal Year 2003**

## ALABAMA

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Alabama. (In thousands of dollars)*

| <b>Institutions</b>                     | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>University of Alabama System</b>     |                            |                            |                                    |
| U of Alabama                            | 118,105                    | 117,798                    | 120,984                            |
| U of AL Birmingham O&M                  | 47,183                     | 48,266                     | 49,113                             |
| U of AL Birmingham First Prof Hlth      | 162,120                    | 160,572                    | 165,086                            |
| <b>Subtotal, UAB</b>                    | 209,303                    | 208,838                    | 214,199                            |
| U of A Huntsville                       | 36,127                     | 36,044                     | 36,940                             |
| Mental Health Transfer                  | 4,032                      | 4,032                      | 4,032                              |
| <b>Subtotal, Univ of Alabama System</b> | 367,566                    | 366,711                    | 376,155                            |
| <b>Auburn University System</b>         |                            |                            |                                    |
| Auburn U                                | 116,256                    | 115,923                    | 120,059                            |
| Veterinary medicine                     | 15,083                     | 15,083                     | 15,621                             |
| AES/CES                                 | 49,723                     | 49,594                     | 50,009                             |
| <b>Subtotal, Auburn University</b>      | 181,062                    | 180,600                    | 185,689                            |
| Auburn U Montgomery                     | 18,757                     | 18,706                     | 19,171                             |
| <b>Subtotal, Auburn Univ System</b>     | 199,819                    | 199,305                    | 204,860                            |
| University of South Alabama O&M         | 32,713                     | 32,622                     | 34,174                             |
| Univ of South AL First Prof Hlth        | 48,508                     | 48,373                     | 48,793                             |
| <b>Subtotal, USA</b>                    | 81,221                     | 80,995                     | 82,967                             |
| Alabama A&M University                  | 30,755                     | 30,695                     | 31,849                             |
| Alabama State University                | 28,949                     | 28,889                     | 30,239                             |
| University of West Alabama              | 9,196                      | 9,172                      | 9,494                              |
| Jacksonville State U                    | 28,158                     | 28,092                     | 29,038                             |
| Troy State U System                     |                            |                            |                                    |
| TSU Main campus                         | 22,391                     | 22,342                     | 22,901                             |
| TSU Dothan                              | 5,782                      | 5,769                      | 5,914                              |
| TSU Montgomery                          | 6,433                      | 6,419                      | 6,580                              |
| <b>Subtotal, TSU System</b>             | 34,607                     | 34,530                     | 35,395                             |
| University of Montevallo                | 14,818                     | 14,785                     | 15,157                             |
| University of North Alabama             | 20,973                     | 20,922                     | 21,437                             |
| Athens State University                 | 8,672                      | 8,648                      | 8,952                              |
| <b>Subtotal, Senior Institutions</b>    | 824,734                    | 822,746                    | 845,542                            |

|                                       |                  |                  |                  |
|---------------------------------------|------------------|------------------|------------------|
| Junior Colleges                       | 234,189          | 233,661          | 239,979          |
| Voc/Tech Statewide Programs           | 7,102            | 7,087            | 7,148            |
| Dept Postsecondary Ed                 | 2,798            | 2,790            | 3,324            |
| <b>Private Institutions</b>           | 5,889            | 5,889            | 5,848            |
| Pvt school student grants             | 5,307            | 5,307            | 5,306            |
| <b>Subtotal, Private Institutions</b> | 11,196           | 11,196           | 11,154           |
| <b>Financial aid</b>                  |                  |                  |                  |
| Medical scholarships                  | 396              | 396              | 396              |
| Dental scholarships                   | 103              | 103              | 183              |
| Optometric scholarships               | 87               | 87               | 87               |
| Chiropractic scholarships             | 32               | 32               | 32               |
| AL Ntl Guard scholarships             | 675              | 675              | 675              |
| Dept of Veterans Affairs              | 9,148            | 9,148            | 9,148            |
| Technical Scholarship Program         | 938              | 938              | 938              |
| <b>Subtotal, Financial aid</b>        | 11,379           | 11,379           | 11,459           |
| Marine environmental consortium       | 2,615            | 2,615            | 2,815            |
| Commission on Higher Ed O&M           | 2,489            | 2,483            | 2,519            |
| Student aid programs                  | 1,834            | 1,834            | 1,733            |
| Network of academic libs              | 356              | 356              | 355              |
| Other statewide higher ed             | 576              | 576              | 576              |
| EPSCOR Research Consortium            | 535              | 535              | 535              |
| SREB                                  | 793              | 793              | 793              |
| Title VI Ct-ordered enhancement       | 8,110            | 8,110            | 9,151            |
| Inservice Centers                     | -                | 2,416            | 2,416            |
| Other                                 | 7,421            | 7,421            | 8,652            |
| <b>Subtotal, Other</b>                | 22,115           | 24,524           | 26,729           |
| <b>Total</b>                          | <b>1,116,129</b> | <b>1,115,999</b> | <b>1,148,152</b> |



## ALASKA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Alaska.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>University of Alaska</b>               |                            |                            |                                    |
| <b>UA Fairbanks</b>                       |                            |                            |                                    |
| Fairbanks                                 | 67,334                     | 67,231                     | 69,384                             |
| Rural College                             | 2,810                      | 2,768                      | 2,827                              |
| Rural College/Bristol Bay                 | 844                        | 841                        | 864                                |
| Rural College/Chukchi                     | 544                        | 584                        | 603                                |
| Rural College/Interior                    | 1,110                      | 1,108                      | 1,136                              |
| Rural College/Kuskokwim                   | 2,109                      | 2,107                      | 2,170                              |
| Rural College/Northwest                   | 1,438                      | 1,438                      | 1,472                              |
| Rural College/Tanana Valley               | 2,822                      | 2,919                      | 3,018                              |
| Alaska Coop extension services            | 3,186                      | 3,186                      | 3,283                              |
| Organized research                        | 14,999                     | 14,996                     | 15,561                             |
| <b>Subtotal, UAF</b>                      | <b>97,196</b>              | <b>97,177</b>              | <b>100,319</b>                     |
| <b>UA Anchorage</b>                       |                            |                            |                                    |
| Anchorage                                 | 60,954                     | 60,874                     | 63,060                             |
| Kenai Peninsula College                   | 3,662                      | 3,736                      | 3,935                              |
| Kodiak College                            | 1,896                      | 1,895                      | 1,956                              |
| Matanuska-Susitna College                 | 2,797                      | 2,794                      | 2,911                              |
| Prince William Sound Comm Coll            | 1,767                      | 1,773                      | 1,856                              |
| <b>Subtotal, UAA</b>                      | <b>71,076</b>              | <b>71,072</b>              | <b>73,719</b>                      |
| <b>Southeast</b>                          |                            |                            |                                    |
| Juneau                                    | 13,658                     | 13,661                     | 14,292                             |
| Ketchikan                                 | 1,739                      | 1,738                      | 1,799                              |
| Sitka                                     | 1,928                      | 1,927                      | 1,996                              |
| <b>Subtotal, UAS</b>                      | <b>17,324</b>              | <b>17,326</b>              | <b>18,086</b>                      |
| <b>Statewide programs &amp; services</b>  |                            |                            |                                    |
| Statewide Services                        | 10,863                     | 10,860                     | 12,104                             |
| Statewide Networks                        | 5,267                      | 6,664                      | 6,909                              |
| <b>Subtotal, SPS</b>                      | <b>16,130</b>              | <b>17,524</b>              | <b>19,012</b>                      |
| <b>Systemwide Components</b>              | <b>1,504</b>               | <b>0</b>                   | <b>0</b>                           |
| <b>University of Alaska, Total</b>        | <b>203,230</b>             | <b>203,099</b>             | <b>211,136</b>                     |
| <br>                                      |                            |                            |                                    |
| <b>Postsecondary Education Commission</b> |                            |                            |                                    |
| WICHE                                     | 99                         | 99                         | 103                                |
| WAMI                                      | 1,508                      | 1,508                      | 1,508                              |
| <b>Subtotal, PSEC Programs</b>            | <b>1,607</b>               | <b>1,607</b>               | <b>1,611</b>                       |
| <b>Total</b>                              | <b>204,837</b>             | <b>204,706</b>             | <b>212,747</b>                     |

Note: Totals may not add due to rounding.

## ARIZONA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Arizona.*

*(In thousands of dollars)*

| <b>Institutions</b>                 | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|-------------------------------------|----------------------------|----------------------------|------------------------------------|
| University of Arizona               | 287,998                    | 271,133                    | 278,657                            |
| College of medicine                 | 59,397                     | 55,930                     | 55,763                             |
| <b>Subtotal, U of A</b>             | <b>347,395</b>             | <b>327,063</b>             | <b>334,420</b>                     |
| Arizona State U, Tempe              | 285,101                    | 268,213                    | 278,575                            |
| East Campus                         | 13,784                     | 12,971                     | 13,131                             |
| West campus                         | 40,286                     | 37,991                     | 38,190                             |
| <b>Subtotal, ASU</b>                | <b>339,171</b>             | <b>319,175</b>             | <b>329,896</b>                     |
| <b>Northern Arizona University</b>  | <b>118,784</b>             | <b>111,975</b>             | <b>117,189</b>                     |
| Board of Regents and WICHE          | 7,983                      | 7,581                      | 7,683                              |
| <b>Subtotal, Universities</b>       | <b>813,333</b>             | <b>765,794</b>             | <b>789,188</b>                     |
| State aid to community colleges     | 135,578                    | 117,413                    | 117,799                            |
| Community College Board             | 1,015                      | 968                        | 240                                |
| <b>Subtotal, Community Colleges</b> | <b>136,593</b>             | <b>118,381</b>             | <b>118,039</b>                     |
| <b>Total</b>                        | <b>949,926</b>             | <b>884,175</b>             | <b>907,227</b>                     |

## ARKANSAS

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Arkansas. (In thousands of dollars)*

| <b>Institutions</b>          | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|------------------------------|----------------------------|----------------------------|------------------------------------|
| <b>U of Arkansas System</b>  |                            |                            |                                    |
| Fayetteville campus          | 101,210                    | 98,249                     | 97,096                             |
| Medical sciences *           | 74,725                     | 77,958                     | 77,013                             |
| Division of Agriculture      | 55,658                     | 53,522                     | 53,077                             |
| Criminal Justice Institute   | 1,563                      | 1,552                      | 1,502                              |
| Archeological survey         | 1,844                      | 1,793                      | 1,776                              |
| Little Rock campus           | 52,737                     | 50,926                     | 46,911                             |
| Pine Bluff campus            | 21,064                     | 20,410                     | 19,559                             |
| Fort Smith campus            | -                          | 17,413                     | 17,293                             |
| Monticello campus            | 11,687                     | 11,401                     | 10,832                             |
| Cossatot CCUA campus         | 3,120                      | 2,984                      | 2,883                              |
| Phillips CCUA campus         | 8,977                      | 8,718                      | 8,603                              |
| UA CC Batesville campus      | 3,388                      | 3,274                      | 3,181                              |
| UA CC Hope campus            | 4,745                      | 4,538                      | 4,392                              |
| UA CC Morillton campus       | 4,143                      | 3,985                      | 3,870                              |
| System administration        | 3,360                      | 3,277                      | 3,237                              |
| <b>Subtotal, U of A</b>      | <b>348,221</b>             | <b>360,000</b>             | <b>351,225</b>                     |
| <b>Arkansas State U</b>      |                            |                            |                                    |
| Beebe campus                 | 9,259                      | 8,959                      | 8,609                              |
| Newport Branch               | 2,449                      | 2,362                      | 2,293                              |
| Mountain Home campus         | 3,061                      | 2,932                      | 2,853                              |
| <b>Subtotal, ASU</b>         | <b>66,143</b>              | <b>66,481</b>              | <b>65,697</b>                      |
| <b>Southern Arkansas U</b>   |                            |                            |                                    |
| Technical branch             | 6,521                      | 6,346                      | 6,266                              |
| <b>Subtotal, SAU</b>         | <b>19,974</b>              | <b>19,491</b>              | <b>19,233</b>                      |
| <b>U of Central Arkansas</b> |                            |                            |                                    |
| Arkansas Tech U              | 21,383                     | 20,869                     | 20,613                             |
| Henderson State U            | 17,900                     | 17,405                     | 16,981                             |
| <b>Two-Year Institutions</b> |                            |                            |                                    |
| So Regional Education Boards | 165                        | 165                        | 169                                |
| Dental & vet aid             | 1,920                      | 1,610                      | 1,619                              |

|                                 |                |                |                |
|---------------------------------|----------------|----------------|----------------|
| Other dental, vet, optometry    | 505            | 788            | 808            |
| State scholarship aid (SSIG)    | 3,200          | 2,770          | 2,700          |
| Dependents & survivors schlrshp | 115            | 75             | 80             |
| Other state scholarships        | 41,700         | 25,284         | 37,765         |
| Other appropriations            | 600            | 764            | 600            |
| <b>Total</b>                    | <b>653,386</b> | <b>625,112</b> | <b>625,987</b> |

\* UA Medical Sciences is receiving \$5 million through Higher Education that it previously received from the Dept of Health (FY 1998-2001). Therefore, calculation of percentage change over time should be adjusted accordingly.

## CALIFORNIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in California.*

*(In thousands of dollars)*

| <b>Institutions</b>                    | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03 *</b> |
|--|----------------------------|----------------------------|--------------------------------------|
| <b>University of California</b>        |                            |                            |                                      |
| Los Angeles                            | 704,388                    | **                         | **                                   |
| Berkeley                               | 549,888                    | **                         | **                                   |
| Davis                                  | 487,678                    | **                         | **                                   |
| San Diego                              | 342,497                    | **                         | **                                   |
| San Francisco                          | 224,721                    | **                         | **                                   |
| Irvine                                 | 278,641                    | **                         | **                                   |
| Santa Barbara                          | 237,334                    | **                         | **                                   |
| Riverside                              | 220,948                    | **                         | **                                   |
| Santa Cruz                             | 166,519                    | **                         | **                                   |
| Merced                                 | 11,900                     | **                         | **                                   |
| Systemwide Administration              | 18,704                     | **                         | **                                   |
| Systemwide Programs                    | 114,799                    | **                         | **                                   |
| <b>UC Total</b>                        | <b>3,357,700</b>           | <b>3,331,718</b>           | <b>3,225,262</b>                     |
| <b>California State University ***</b> |                            |                            |                                      |
| Bakersfield                            | 50,221                     | **                         | 53,626                               |
| Channel Islands                        | 20,374                     | **                         | 27,905                               |
| Chico                                  | 107,400                    | **                         | 112,033                              |
| Dominguez Hills                        | 62,777                     | **                         | 67,285                               |
| Fresno                                 | 130,727                    | **                         | 135,767                              |
| Fullerton                              | 142,145                    | **                         | 153,042                              |
| Hayward                                | 81,634                     | **                         | 84,131                               |
| Humboldt                               | 68,196                     | **                         | 69,261                               |
| Long Beach                             | 171,002                    | **                         | 183,339                              |
| Los Angeles                            | 114,011                    | **                         | 119,569                              |
| Maritime Academy                       | 14,262                     | **                         | 14,512                               |
| Monterey Bay                           | 42,967                     | **                         | 45,183                               |
| Northridge                             | 154,997                    | **                         | 163,945                              |
| Pomona                                 | 125,041                    | **                         | 131,468                              |
| Sacramento                             | 144,992                    | **                         | 153,376                              |
| San Bernardino                         | 84,470                     | **                         | 90,560                               |
| San Diego                              | 193,911                    | **                         | 200,611                              |
| San Francisco                          | 144,767                    | **                         | 144,998                              |
| San Jose                               | 149,056                    | **                         | 155,560                              |
| San Luis Obispo                        | 129,683                    | **                         | 135,938                              |
| San Marcos                             | 49,799                     | **                         | 52,783                               |



|                                    |                  |                  |                  |
|------------------------------------|------------------|------------------|------------------|
| Sonoma                             | 52,679           | **               | 55,364           |
| Stanislaus                         | 50,657           | **               | 53,701           |
| Systemwide / Other                 | 321,687          | **               | 276,323          |
| <b>CSU Total</b>                   | <b>2,607,455</b> | <b>2,707,465</b> | <b>2,680,280</b> |
| California Community Colleges      | 2,849,302        | 2,853,992        | 3,005,453        |
| Hastings College of Law            | 15,115           | 15,115           | 15,422           |
| Student Aid Commission             | 634,600          | 561,448          | 661,552          |
| Postsecondary Education Commission | 3,890            | 3,784            | 2,160            |
| <b>Total</b>                       | <b>9,468,062</b> | <b>9,473,522</b> | <b>9,590,129</b> |

\* 2002-03 funding levels may be reduced by up to 5%, per a provision in the 2002-03 State budget.

\*\* Figures are not available as of October 23, 2002. Updates will be made as the information becomes available.

\*\*\* CSU received a one-time budget reduction of \$29.5M in 2001/02

## COLORADO

*Appropriations of state tax funds for operating expenses of higher education  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Colorado.  
(In thousands of dollars)*

| <b>Institutions</b>                     | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03*</b> |
|---|----------------------------|----------------------------|-------------------------------------|
| <b>University of Colorado</b>           | 141,507                    | 136,219                    | 147,251                             |
| Health Sciences Center                  | 76,260                     | 73,528                     | 78,691                              |
| <b>Subtotal, U of C</b>                 | <b>217,767</b>             | <b>209,747</b>             | <b>225,942</b>                      |
| State Board of Agriculture              | 151,830                    | 146,239                    | 158,226                             |
| U of Northern Colorado                  | 43,969                     | 42,350                     | 44,812                              |
| Colorado School of Mines                | 20,045                     | 19,307                     | 20,525                              |
| Trustees of State Colleges              | 77,267                     | 74,421                     | 81,872                              |
| <b>State Bd Com Coll &amp; Occup Ed</b> |                            |                            |                                     |
| State Community Colleges                | 129,803                    | 125,740                    | 139,605                             |
| Local District Colleges                 | 14,644                     | 14,105                     | 14,895                              |
| Occupational education                  | 30,469                     | 30,029                     | 31,668                              |
| <b>Subtotal, SBCCOE</b>                 | <b>174,916</b>             | <b>169,874</b>             | <b>186,168</b>                      |
| Council on Arts                         | 1,886                      | 1,843                      | 1,190                               |
| Commission on Family Medicine           | 252                        | 248                        | 252                                 |
| State Historical Society                | 2,821                      | 2,750                      | 2,889                               |
| Colorado Advanced Technology            | 0                          | 0                          | 0                                   |
| <b>Commission on Higher Education</b>   | <b>2,470</b>               | <b>2,447</b>               | <b>2,507</b>                        |
| Other Central Costs-DHE                 |                            | -                          | 1,833                               |
| Student aid                             | 85,256                     | 85,256                     | 91,020                              |
| Veteran Tuition Assistance              | 0                          | 0                          | 0                                   |
| Advanced Technology                     | 2,824                      | 2,327                      | 0                                   |
| <b>Subtotal, CCHE</b>                   | <b>90,550</b>              | <b>90,030</b>              | <b>95,360</b>                       |
| <b>Total</b>                            | <b>781,303</b>             | <b>756,809</b>             | <b>817,236</b>                      |

\* Does not take into account a gubernatorial order restricting 4% of FY03 appropriations at the beginning of the new fiscal year.

## CONNECTICUT

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Connecticut.*

*(In thousands of dollars)*

| <b>Institutions</b>                    | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of Connecticut              | 193,074                    | 188,379                    | 195,823                            |
| Health Center                          | 74,507                     | 74,976                     | 74,290                             |
| <b>Subtotal, U of Connecticut</b>      | <b>267,581</b>             | <b>263,355</b>             | <b>270,113</b>                     |
| <b>State Universities</b>              |                            |                            |                                    |
| Southern                               | 43,580                     | 42,856                     | 43,680                             |
| Central                                | 43,413                     | 42,692                     | 43,968                             |
| Eastern                                | 24,307                     | 23,896                     | 24,193                             |
| Western                                | 23,530                     | 23,131                     | 24,196                             |
| Central office                         | 4,471                      | 4,471                      | 4,582                              |
| <b>Subtotal, State Universities</b>    | <b>139,301</b>             | <b>137,046</b>             | <b>140,619</b>                     |
| <b>Community-Technical Colleges</b>    | <b>126,052</b>             | <b>124,762</b>             | <b>125,484</b>                     |
| <b>Department of Higher Education</b>  | <b>6,995</b>               | <b>6,557</b>               | <b>6,106</b>                       |
| Payment to others                      | 43,951                     | 43,680                     | 39,627                             |
| <b>Board for State Academic Awards</b> | <b>1,861</b>               | <b>1,780</b>               | <b>2,370</b>                       |
| <b>Fringe benefits (est)</b>           | <b>176,202</b>             | <b>176,501</b>             | <b>178,281</b>                     |
| <b>Total</b>                           | <b>761,942</b>             | <b>753,681</b>             | <b>762,600</b>                     |



## DELAWARE

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Delaware.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>University of Delaware</b>           | 93,693                     | 91,651                     | 94,301                             |
| Scholarships & financial aid            | 7,872                      | 7,872                      | 7,872                              |
| State geologist                         | 1,314                      | 1,288                      | 1,314                              |
| Sea grant                               | 497                        | 497                        | 507                                |
| <b>Subtotal, University of Delaware</b> | 103,376                    | 101,308                    | 103,994                            |
| Delaware State College                  | 28,784                     | 28,208                     | 28,634                             |
| Institute of Med Ed & Research          | 1,832                      | 1,832                      | 1,965                              |
| Institute of Veterinary Med Ed          | 199                        | 199                        | 232                                |
| Institute of Dent Ed/Research           | 248                        | 248                        | 248                                |
| Technical & Community Colleges          | 51,183                     | 51,059                     | 54,087                             |
| Higher Education Commission             | 3,606                      | 3,544                      | 3,729                              |
| <b>Total</b>                            | <b>189,228</b>             | <b>186,398</b>             | <b>192,889</b>                     |

## FLORIDA

*Appropriations of state tax funds for operating expenses of higher education, fiscal years  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Florida.*

*(In thousands of dollars)*

| Institutions                              | 2001-02<br>Initial | 2001-02<br>Revised | New Fiscal Year<br>2002-03 |
|---|--------------------|--------------------|----------------------------|
| <b>State University System</b>            |                    |                    |                            |
| University of Florida                     | 313,830            | 295,492            | 312,146                    |
| Health Center                             | 84,080             | 77,068             | 79,391                     |
| Institute of Food & Ag Science            | 109,897            | 103,031            | 105,433                    |
| <b>Subtotal, University of Florida</b>    | <b>507,807</b>     | <b>475,592</b>     | <b>496,970</b>             |
| University of South Florida               | 210,635            | 195,306            | 211,867                    |
| Medical Center                            | 61,395             | 57,215             | 57,212                     |
| <b>Subtotal, Univ of South Florida</b>    | <b>272,030</b>     | <b>252,521</b>     | <b>269,079</b>             |
| Florida State University                  | 232,167            | 218,559            | 229,890                    |
| Medical Center                            | 15,016             | 13,574             | 18,735                     |
| <b>Subtotal, Florida State University</b> | <b>247,183</b>     | <b>232,132</b>     | <b>248,625</b>             |
| Florida International University          | 149,668            | 139,802            | 150,561                    |
| University of Central Florida             | 170,107            | 159,804            | 186,267                    |
| Florida Atlantic University               | 115,318            | 108,423            | 117,798                    |
| Florida A&M University                    | 86,936             | 81,350             | 87,121                     |
| University of West Florida                | 47,921             | 45,992             | 50,551                     |
| University of North Florida               | 59,268             | 55,989             | 60,731                     |
| Florida Gulf Coast                        | 28,880             | 27,548             | 28,600                     |
| New College of Florida*                   | 0                  | 7,570              | 9,295                      |
| System Reserve                            | 24,237             | 12,527             | 38,500                     |
| Challenge Grants                          | 11,563             | 11,563             | 3,942                      |
| Graduate Medical Education                | 0                  | 0                  | 0                          |
| (Board of Regents) DCU**                  | 7,705              | 7,315              | 8,853                      |
| SREB                                      | 155                | 155                | 157                        |
| <b>Subtotal, Board of Regents/DCU</b>     | <b>7,860</b>       | <b>7,470</b>       | <b>9,010</b>               |
| <b>Subtotal, State University System</b>  | <b>1,728,778</b>   | <b>1,618,282</b>   | <b>1,757,050</b>           |
| Student Financial Assistance              | 163,284            | 163,284            | 207,705                    |
| Postsecondary Ed Planning Comm***         | 1,537              | 1,440              | 1,616                      |

**Private Institutions**

|  |                  |                  |                  |
|--|------------------|------------------|------------------|
| University of Miami  |                  |                  |                  |
| Medical School   | 18,145           | 17,318           | 18,276           |
| Med Training Simulation Lab  | 2,000            | 2,000            | 2,500            |
| Spinal Cord  | 1,500            | 1,426            | 1,426            |
| Regional Diabetes Center   | 678              | 627              | 627              |
| Other  | 1,801            | 1,667            | 591              |
| <b>Subtotal, University of Miami</b>                                 | <b>24,124</b>    | <b>23,038</b>    | <b>23,420</b>    |
| <br>   |                  |                  |                  |
| Barry Univ, Social Work, Nursing                                     | 176              | 163              | 163              |
| Bethune-Cookman  | 2,908            | 2,764            | 3,241            |
| Community Hosp Educ Program  | 14,500           | 14,500           | 14,500           |
| Edward Waters College, Access,<br>Retention, and Graduation& Library | 2,658            | 2,526            | 2,991            |
| Florida Memorial College   | 2,408            | 2,288            | 2,741            |
| Florida Institute of Technology                                      | 224              | 207              | 207              |
| Nova Southeastern University   | 99               | 91               | 91               |
| NSU Health Programs  | 5,606            | 5,345            | 5,191            |
| NSU Rural Unmet Needs  | 0                | 0                | 0                |
| Tuition Asst, Private Institutions                                   | 70,830           | 70,830           | 79,841           |
| Other assistance   | 28               | 28               | 360              |
| <b>Subtotal, Private Institutions</b>                                | <b>123,561</b>   | <b>121,780</b>   | <b>132,746</b>   |
| <br>   |                  |                  |                  |
| State Aid to Community Colleges                                      | 815,368          | 815,368          | 812,764          |
| State Board of Community Colleges****                                | 5,056            | 5,056            | 4,714            |
| <b>Subtotal, Community Colleges</b>                                  | <b>820,424</b>   | <b>820,424</b>   | <b>817,478</b>   |
| <br>   |                  |                  |                  |
| <b>Total</b>   | <b>2,837,584</b> | <b>2,725,210</b> | <b>2,916,595</b> |

\* Formerly included in USF

\*\* Now called Division of Colleges and Universities

\*\*\* Changed to Council for Education, Policy, Research, and Improvement and transferred to Fl Legislature

\*\*\*\* Name changed to Division of Community Colleges

## GEORGIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Georgia.*

*(In thousands of dollars)*

| <b>Institutions</b>                         | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>University of Georgia</b>                | 329,673                    | 332,558                    | 326,312                            |
| Agricultural Experiment Station             | 48,498                     | 46,673                     | 47,477                             |
| Cooperative Extension Service               | 40,640                     | 39,435                     | 40,663                             |
| Veterinary Med Experiment Station           | 2,804                      | 4,066                      | 4,071                              |
| Skidaway Inst of Oceanography               | 1,972                      | 2,054                      | 1,866                              |
| Marine Extension Service                    | 1,775                      | 1,709                      | 1,710                              |
| Marine Institute                            | 1,155                      | 1,120                      | 1,094                              |
| Veterinary Med Teaching Hosp                | 604                        | 569                        | 559                                |
| Minority Business Enterprise                | 618                        | 604                        | 597                                |
| Forestry Research                           | 1,053                      | 955                        | 1,043                              |
| Athens/Tifton Veterinary Labs               | 3                          | 128                        | 103                                |
| <b>Subtotal, University of Georgia</b>      | <b>428,795</b>             | <b>429,871</b>             | <b>425,495</b>                     |
| <b>Medical College of Georgia</b>           | 108,744                    | 110,119                    | 115,375                            |
| Talmadge Memorial Hospital                  | 37,875                     | 194                        | 194                                |
| Student Educ Enrichment Program             | 378                        | 359                        | 357                                |
| <b>Subtotal, Med College of Georgia</b>     | <b>146,997</b>             | <b>110,672</b>             | <b>115,926</b>                     |
| <b>Georgia Institute of Technology</b>      | 166,098                    | 188,234                    | 176,384                            |
| Georgia Tech Research Institute             | 3,875                      | 7,331                      | 7,238                              |
| Advanced Tech Development Ctr               | 9,683                      | 12,447                     | 10,252                             |
| Agricultural Research                       | 1,911                      | 1,832                      | 1,832                              |
| Center for Assistive Tech & Environ. Access | 4,787                      | 1,108                      | 1,192                              |
| <b>Subtotal, Georgia Inst of Tech</b>       | <b>186,354</b>             | <b>210,952</b>             | <b>196,898</b>                     |
| Georgia State University                    | 165,650                    | 169,383                    | 167,777                            |
| Georgia Southern University                 | 73,777                     | 76,201                     | 76,107                             |
| Valdosta State University                   | 45,080                     | 46,628                     | 46,957                             |
| <b>Subtotal, GSU,GA SOU,VSU</b>             | <b>284,507</b>             | <b>292,212</b>             | <b>290,841</b>                     |
| <b>Senior Colleges</b>                      |                            |                            |                                    |
| Kennesaw State University                   | 54,690                     | 57,011                     | 55,223                             |
| State University of West Georgia            | 39,976                     | 40,793                     | 40,714                             |
| Georgia College and State Univ              | 28,112                     | 28,725                     | 28,847                             |
| Columbus State University                   | 25,964                     | 26,825                     | 27,155                             |
| Southern Polytechnic State Univ             | 20,315                     | 21,103                     | 19,567                             |

|   |                  |                    |                     |
|---|------------------|--------------------|---------------------|
| Augusta State University                | 24,418           | 24,798             | 24,025              |
| Fort Valley State University            | 21,785           | 21,986             | 22,126              |
| Armstrong Atlantic State Univ           | 24,895           | 25,995             | 24,619              |
| Savannah State University               | 17,140           | 18,274             | 17,255              |
| Albany State University                 | 20,169           | 20,343             | 20,852              |
| North Georgia College & State Univ      | 18,887           | 19,219             | 19,715              |
| Clayton College and State Univ          | 17,371           | 17,636             | 17,829              |
| Georgia Southwestern State Univ         | 13,140           | 13,389             | 13,395              |
| <b>Subtotal, Senior Colleges</b>        | <b>326,862</b>   | <b>336,097</b>     | <b>331,322</b>      |
| <b>Two-Year Colleges</b>                |                  |                    |                     |
| Georgia Perimeter College               | 45,920           | 48,332             | 47,032              |
| Macon State College                     | 14,167           | 14,269             | 15,129              |
| Abraham Baldwin Ag College              | 12,149           | 12,402             | 12,458              |
| Gainesville College                     | 10,777           | 10,845             | 11,215              |
| Middle Georgia College                  | 10,246           | 10,362             | 10,699              |
| Darton College                          | 11,093           | 11,235             | 11,198              |
| Floyd College                           | 10,077           | 10,466             | 10,116              |
| Dalton College                          | 10,751           | 10,937             | 10,549              |
| Atlanta Metropolitan College            | 8,283            | 8,634              | 8,250               |
| Coastal Georgia Comm College            | 7,026            | 7,146              | 7,549               |
| South Georgia College                   | 5,647            | 5,787              | 5,674               |
| Gordon College                          | 10,146           | 10,078             | 10,722              |
| Bainbridge College                      | 4,525            | 4,590              | 4,701               |
| Waycross College                        | 3,703            | 3,833              | 3,635               |
| East Georgia College                    | 5,122            | 5,272              | 5,132               |
| <b>Subtotal, Two-Year Colleges</b>      | <b>169,632</b>   | <b>174,188</b>     | <b>174,059</b>      |
| <b>Regents of University System</b>     |                  |                    |                     |
| SREB Payments                           | 929              | 929                | 875                 |
| Regents Opportunity Grants              | 600              | 585                | 565                 |
| Information Technology                  | 33,376           | 33,106             | 36,816              |
| Georgia Military College                | 1,434            | 1,434              | 1,736               |
| Public Telecommunications               | 21,294           | 19,905             | 19,574              |
| Research Consortium                     | 33,249           | -                  | 30,461              |
| Public Libraries                        | 34,645           | 35,835             | 40,881              |
| State Data Center                       | 6,582            | 7,764              | 6,187               |
| Hospitals & Clinics                     |                  | 37,631             | 36,190              |
| <b>Subtotal, Regents of Univ System</b> | <b>143,087</b>   | <b>153,742</b>     | <b>185,176</b>      |
| <b>Unallocated reserve</b>              | 13,204           | -                  | 14,764              |
| <b>Total</b>                            | <b>1,699,438</b> | <b>1,707,734 *</b> | <b>1,734,481 **</b> |

\* In addition, FY02 funding for higher education included \$16.116 million in tobacco funds.

\*\* In addition, FY03 funding for higher education included \$6.585 million in tobacco funds.

## HAWAII

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Hawaii.*

*(In thousands of dollars)*

| <b>Institutions</b>                    | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| <b>University of Hawaii</b>            |                            |                            |                                    |
| University of Hawaii, Manoa            | 184,977                    | 177,839                    | 181,707                            |
| School of medicine                     | 17,085                     | 19,229                     | 18,523                             |
| School of nursing                      | 3,330                      | 3,859                      | 3,634                              |
| Ag experiment station                  | 8,404                      | 9,687                      | 9,471                              |
| Coop extension service                 | 4,700                      | 5,047                      | 4,994                              |
| <b>Subtotal, Univ of Hawaii, Manoa</b> | <b>218,496</b>             | <b>215,661</b>             | <b>218,329</b>                     |
|  |                            |                            |                                    |
| University of Hawaii, Hilo             | 23,572                     | 22,956                     | 24,421                             |
| University of Hawaii at West Oahu      | 3,144                      | 3,107                      | 3,208                              |
| Community Colleges                     | 87,117                     | 85,747                     | 88,481                             |
| Systemwide support                     | 24,600                     | 29,530                     | 23,057                             |
| <b>Subtotal, University of Hawaii</b>  | <b>356,929</b>             | <b>357,001</b>             | <b>357,496</b>                     |
|  |                            |                            |                                    |
| WICHE                                  | 964                        | 964                        | 936                                |
| Fringe benefits (estimate)             | 56,000                     | 56,000                     | 82,667                             |
| Less tuition and other revenues        | (64,734)                   | (64,734)                   | (71,450)                           |
| <b>Total</b>                           | <b>349,159</b>             | <b>349,231</b>             | <b>369,649</b>                     |

## IDAHO

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Idaho.*

*(In thousands of dollars)*

| <b>Institutions</b>                                      | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| <b>University of Idaho</b>                               | 83,164                     | 80,479                     | 76,359                             |
| Ag research & coop extension                             | 25,274                     | 24,518                     | 23,316                             |
| WAMI medical education                                   | 2,813                      | 2,700                      | 3,012                              |
| WOI veterinary medicine                                  | 1,511                      | 1,451                      | 1,502                              |
| Forestry research  | 608                        | 584                        | 567                                |
| Geological survey  | 832                        | 799                        | 769                                |
| <b>Subtotal, University of Idaho</b>                     | <b>114,202</b>             | <b>110,531</b>             | <b>105,525</b>                     |
| <b>Boise State University</b>                            | 73,593                     | 71,501                     | 66,532                             |
| <b>Idaho State University</b>                            | 63,275                     | 61,362                     | 57,240                             |
| Idaho Dental Ed Prog                                     | 724                        | 695                        | 775                                |
| Museum of Natural History                                | 560                        | 538                        | 485                                |
| <b>Subtotal, Idaho State University</b>                  | <b>64,559</b>              | <b>62,595</b>              | <b>58,500</b>                      |
| Lewis-Clark State College                                | 11,483                     | 11,094                     | 10,338                             |
| Competitive Research                                     | 4,425                      | 4,410                      | 3,090                              |
| Small Business Centers                                   | 474                        | 455                        | 441                                |
| Council for Economic Education                           | 56                         | 54                         | 52                                 |
| Community College Support                                | 20,581                     | 19,964                     | 18,822                             |
| Professional-Technical Education *                       | 34,413                     | 33,406                     | 31,294                             |
| State Board of Education **                              | 2,077                      | 1,660                      | 1,438                              |
| Scholarships and grants                                  | 3,171                      | 5,924                      | 7,370                              |
| Medical education - WICHE &<br>Family Practice Residency | 1,819                      | 1,746                      | 1,935                              |
| <b>Total</b>   | <b>330,853</b>             | <b>323,340</b>             | <b>305,337</b>                     |

\* Formerly Vocational Education

\*\* Excludes Assessment & Accountability for K-12

## ILLINOIS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Illinois.*

*(In thousands of dollars)*

| <b>Institutions</b>                           | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| University of Illinois                        |                            |                            |                                    |
| Urbana/Champaign                              | 399,508                    | 398,008                    | 366,186                            |
| Chicago                                       | 425,388                    | 421,975                    | 393,985                            |
| Springfield                                   | 26,364                     | 26,358                     | 26,984                             |
| University administration                     | 54,470                     | 61,601                     | 83,744                             |
| <b>Subtotal, University of Illinois</b>       | <b>905,730</b>             | <b>907,942</b>             | <b>870,899</b>                     |
| <b>Southern Illinois University</b>           |                            |                            |                                    |
| Carbondale                                    | 192,194                    | 192,210                    | 183,277                            |
| Edwardsville                                  | 79,067                     | 79,642                     | 75,859                             |
| University administration                     | 2,214                      | 2,353                      | 2,151                              |
| <b>Subtotal, Southern Illinois University</b> | <b>273,475</b>             | <b>274,205</b>             | <b>261,287</b>                     |
| Northern Illinois University                  | 130,055                    | 130,365                    | 124,203                            |
| Illinois State University                     | 103,572                    | 103,937                    | 99,342                             |
| Western Illinois University                   | 71,167                     | 71,451                     | 68,083                             |
| Eastern Illinois University                   | 60,428                     | 61,118                     | 58,173                             |
| Northeastern Illinois University              | 48,941                     | 49,341                     | 46,853                             |
| Chicago State University                      | 46,972                     | 47,832                     | 45,526                             |
| Governors State University                    | 30,411                     | 30,631                     | 29,210                             |
| <b>Subtotal, Public Universities*</b>         | <b>1,670,750</b>           | <b>1,676,822</b>           | <b>1,603,576</b>                   |
| <b>Illinois Community College Bd</b>          |                            |                            |                                    |
| State aid to community colleges               | 406,358                    | 406,818                    | 392,947                            |
| Board office                                  | 2,708                      | 2,708                      | 2,666                              |
| <b>Subtotal, Community Colleges</b>           | <b>409,066</b>             | <b>409,526</b>             | <b>395,613</b>                     |
| <b>Adult Education</b>                        | <b>39,005</b>              | <b>39,005</b>              | <b>34,244</b>                      |
| <b>Illinois Student Assistance Comm</b>       |                            |                            |                                    |
| Scholarships and grants                       | 417,248                    | 417,248                    | 376,598                            |
| Administration                                | 6,504                      | 6,504                      | 6,184                              |
| <b>Subtotal, ISAC</b>                         | <b>423,752</b>             | <b>423,752</b>             | <b>382,782</b>                     |



**Board of Higher Education**

|                                       |                |               |               |
|---------------------------------------|----------------|---------------|---------------|
| Grant programs**                      | 102,187        | 95,656        | 92,201        |
| Operations                            | 3,460          | 3,460         | 3,474         |
| <b>Subtotal, Board of Higher Educ</b> | <b>105,647</b> | <b>99,116</b> | <b>95,675</b> |

|                                    |              |              |              |
|------------------------------------|--------------|--------------|--------------|
| <b>Univ Civil Service Merit Bd</b> | <b>1,501</b> | <b>1,501</b> | <b>1,461</b> |
|------------------------------------|--------------|--------------|--------------|

**Other Appropriations**

|                                       |                |                |                |
|---------------------------------------|----------------|----------------|----------------|
| Centrally Paid Employee Benefits      | 253,664        | 235,249        | 262,973        |
| Designated Grants                     | 19,213         | 19,213         | 10,725         |
| <b>Subtotal, Other Appropriations</b> | <b>272,877</b> | <b>254,462</b> | <b>273,698</b> |

|              |                  |                  |                  |
|--------------|------------------|------------------|------------------|
| <b>Total</b> | <b>2,922,598</b> | <b>2,904,184</b> | <b>2,787,048</b> |
|--------------|------------------|------------------|------------------|

\* FY2002 and FY2003 appropriations to public universities include \$45 million for contributions to the state group health insurance fund.

\*\*Includes (in thousands):

|                                | <b>2001-02</b> | <b>2001-02 (R)</b> | <b>2002-03</b> |
|--------------------------------|----------------|--------------------|----------------|
| Grants to Private Institutions | 22,169         | 22,169             | 20,617         |
| Health Education Grants        | 18,263         | 18,263             | 17,000         |
| Institutional Grant Programs   | <u>61,755</u>  | <u>55,224</u>      | <u>54,584</u>  |
| Subtotal                       | 102,187        | 95,656             | 92,201         |

## INDIANA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 and 2002-03 in Indiana.*

*(In thousands of dollars)*

| <b>Institutions</b>                  | <b>New Fiscal Year</b> |                  |
|--------------------------------------|------------------------|------------------|
|                                      | <b>2001-02*</b>        | <b>2002-03**</b> |
| <b>Indiana University</b>            |                        |                  |
| Bloomington                          | 183,088                | 186,031          |
| IUPUI - Indianapolis                 |                        |                  |
| General Academic Divisions           | 82,022                 | 82,169           |
| Health Division                      | 97,329                 | 96,018           |
| Family Practice                      | 2,419                  | 2,419            |
| Regional campuses                    |                        |                  |
| Northwest                            | 17,313                 | 17,108           |
| South Bend                           | 21,203                 | 21,310           |
| Southeast                            | 18,071                 | 17,864           |
| Kokomo                               | 9,888                  | 9,762            |
| East                                 | 7,070                  | 6,993            |
| Higher ed telecommunications         | 7,240                  | 7,163            |
| Developmental Training Center        | 2,631                  | 2,616            |
| Chemical test training               | 686                    | 693              |
| Industrial Research Liaison Program  | 270                    | 269              |
| Internet2 Abilene Network Op Ctr.    | 871                    | 879              |
| Spinal Cord and Head Injury Res Ctr. | 505                    | 510              |
| Div. Labor Studies in Cont Educ      | 383                    | 385              |
| Optometry education                  | 29                     | 2                |
| SPEA local govt advisory com         | 59                     | 60               |
| Geological Survey                    | 3,246                  | 3,275            |
| <b>Subtotal, IU</b>                  | <b>454,322</b>         | <b>455,526</b>   |
| <br>                                 |                        |                  |
| <b>Purdue University</b>             |                        |                  |
| West Lafayette                       | 227,353                | 225,602          |
| IUPU-Fort Wayne                      | 29,769                 | 30,150           |
| Regional campuses                    |                        |                  |
| Calumet                              | 26,388                 | 26,124           |
| North Central                        | 9,711                  | 9,603            |
| Statewide Technology Programs        | 5,882                  | 5,881            |
| County ext service - County Agents   | 7,584                  | 7,638            |
| Ag experiment station - Research     | 7,562                  | 7,643            |
| Animal Disease Diagnosis Lab         | 3,322                  | 3,354            |
| ADDL Leas Payment Dept of Admin.     | 1,043                  | 1,045            |
| Technical assistance program         | 1,173                  | 1,184            |
| Valparaiso nursing                   | 106                    | 106              |
| PU Center for Paralysis Research     | 504                    | 508              |
| <b>Subtotal, PU</b>                  | <b>320,398</b>         | <b>318,838</b>   |

|                                      |                  |                  |
|--------------------------------------|------------------|------------------|
| <b>Ball State U</b>                  | 119,201          | 117,779          |
| Academy for Math, Science, & Arts    | 4,496            | 4,512            |
| <b>Subtotal, BSU</b>                 | <b>123,698</b>   | <b>122,291</b>   |
| <b>Indiana State U, Terre Haute</b>  | 77,443           | 76,329           |
| Institute on Recycling               | 0                | 0                |
| <b>Subtotal, ISU</b>                 | <b>77,443</b>    | <b>76,329</b>    |
| <b>U of Southern Indiana</b>         | 30,897           | 30,572           |
| Historic New Harmony                 | 392              | 383              |
| Young Abe Lincoln                    | 260              | 257              |
| <b>Subtotal, USI</b>                 | <b>31,548</b>    | <b>31,212</b>    |
| Vincennes U                          | 31,298           | 31,299           |
| Ivy Tech State College               | 103,955          | 104,032          |
| Commission for Higher Education      | 1,577            | 1,589            |
| Career & Postsec Advancement Ctr     | 931              | 931              |
| Student Assistance Commission        | 127,509          | 135,032          |
| 21st Century Scholars                | 11,234           | 12,303           |
| DOC aviation tech center lease       | 1,118            | 1,126            |
| Core 40                              | 0                | 0                |
| Midwest higher education comm        | 0                | 0                |
| Southeast Indiana Educ Services      | 1,396            | 1,402            |
| South Central IN Distance Educ       | 299              | 302              |
| Degree Link (a.k.a. PEPP)            | 537              | 538              |
| Elkhart Plan Study & Rel Initiatives | 0                | 0                |
| Internet2 Gigapop Project            | 778              | 782              |
| Community College Partnership        | 3,250            | 3,250            |
| Workforce Certification Centers      | 900              | 900              |
| Technology investment                | 29,000           | 29,000           |
| <b>Total</b>                         | <b>1,321,191</b> | <b>1,326,682</b> |

\* No revisions reported. FY02 figures reflect appropriated amounts. Administrative reductions and payment delays totaling \$123.1 million were implemented for FY02, but in conformance with long-standing *Grapevine* definitions, they are not included above.

\*\* FY03 figures reflect appropriated amounts. Administrative reductions totaling \$12.7 million have been implemented for FY03, but in conformance with long-standing *Grapevine* definitions, they have not been included above.

## IOWA

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Iowa.*

*(In thousands of dollars)*

|  | 2001-02        | 2001-02        | New Fiscal Year |
|--|----------------|----------------|-----------------|
| <b>Institutions</b>                                      | <b>Initial</b> | <b>Revised</b> | <b>2002-03</b>  |
| <b>University of Iowa (includes Primary Health Care)</b> | 253,584        | 237,772        | 233,226         |
| Psychiatric hospital                                     | 8,160          | 7,677          | 7,443           |
| Hospital school (Center for Disabilities and Dev.)       | 7,332          | 6,884          | 6,725           |
| Oakdale campus   | 3,081          | 2,905          | 2,808           |
| Family practice med training                             | 2,409          | 2,262          | 2,194           |
| College of Public Health                                 |                |                |                 |
| Specialized Child Health Care Service                    | 722            | 669            | 686             |
| Substance Abuse  | 75             | 71             | 69              |
| State of Iowa Cancer Registry                            | 209            | 197            | 189             |
| Advanced Drug Development                                | 266            | 251            | 0               |
| Biocatalysis   | 1,036          | 978            | 931             |
| Oakdale Research Park                                    | 224            | 211            | 0               |
| Technology Innovation Center                             | 106            | 99             | 0               |
| Economic Development*                                    | 0              | 0              | 253             |
| Birth Defects Registry                                   | 52             | 49             | 47              |
| Other  | 2,690          | 2,525          | 2,175           |
| <b>Subtotal, University of Iowa</b>                      | <b>277,256</b> | <b>260,025</b> | <b>254,571</b>  |
| <b>Iowa State University</b>                             | <b>199,410</b> | <b>187,120</b> | <b>183,134</b>  |
| Ag and home ec experiment station                        | 36,156         | 33,987         | 32,712          |
| Cooperative extension service                            | 22,849         | 21,432         | 20,816          |
| Livestock research                                       | 280            | 248            | 233             |
| Leopold Center   | 557            | 520            | 490             |
| Inst for Physical Research & Tech                        | 4,328          | 4,058          | 0               |
| Small Business Development Center                        | 1,152          | 1,096          | 0               |
| Research Park/ISIS                                       | 374            | 351            | 0               |
| Economic Development**                                   | 0              | 0              | 2,424           |
| Other  | 6,411          | 6,025          | 2,914           |
| <b>Subtotal, Iowa State University</b>                   | <b>265,106</b> | <b>248,812</b> | <b>239,809</b>  |
| <b>University of Northern Iowa</b>                       | <b>90,448</b>  | <b>84,829</b>  | <b>82,816</b>   |
| <b>Board of Regents Office</b>                           | <b>1,293</b>   | <b>1,213</b>   | <b>1,190</b>    |
| Tri-State Graduate Center                                | 84             | 79             | 80              |
| Quad Cities Graduate Center                              | 171            | 162            | 161             |
| Standing Appropriation                                   | 16             | 15             | 15              |
| Southwest Iowa Resource Center                           | 115            | 109            | 109             |
| <b>Subtotal, Board Office</b>                            | <b>1,679</b>   | <b>1,578</b>   | <b>1,555</b>    |
| <b>Subtotal, Regents programs</b>                        | <b>634,489</b> | <b>595,244</b> | <b>578,751</b>  |

|  |                |                |                |
|--|----------------|----------------|----------------|
| <b>Area Colleges</b>                           | 142,723        | 137,586        | 138,586        |
| <b>College Aid Commission (Central Office)</b> | 317            | 314            | 289            |
| Private college tuition grants                 | 46,350         | 47,155         | 46,118         |
| State scholarships                             | 469            | 477            | 477            |
| Voc-tech tuition grants                        | 2,333          | 2,376          | 2,376          |
| University of Osteopathy                       | 100            | 96             | 0              |
| College work study                             | 0              | 0              | 0              |
| Iowa Nat'l Guard Tuition Aid Prog              | 1,175          | 1,175          | 1,175          |
| Iowa Grants                                    | 1,076          | 1,075          | 1,030          |
| Chiropractic Graduate Student Loan Program     | 94             | 90             | 0              |
| Physician Recruitment                          | 371            | 355            | 355            |
| Forgivable Loans for Teachers                  | 494            | 472            | 472            |
| ACE Grants                                     | 235            | 225            | 225            |
| <b>Subtotal, College Aid Commission</b>        | <b>53,014</b>  | <b>53,810</b>  | <b>52,517</b>  |
| <b>Total</b>                                   | <b>830,226</b> | <b>786,640</b> | <b>769,854</b> |

\* Economic Development combines Oakdale Research Park and Technology Innovation Center.

\*\* Economic Development combines Institute for Physical Research & Technology, Small Business Development Center, and Research Park/ISIS.

## KANSAS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Kansas.*

*(In thousands of dollars)*

| <b>Institutions</b>                   | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---------------------------------------|----------------------------|----------------------------|------------------------------------|
| <b>University of Kansas</b>           | 138,688                    | 138,258                    | 137,561                            |
| Medical center                        | 104,326                    | 104,003                    | 104,296                            |
| <b>Subtotal, University of Kansas</b> | 243,014                    | 242,261                    | 241,857                            |
| <b>Kansas State University</b>        | 156,562                    | 155,607                    | 154,689                            |
| Veterinary medical center             | 10,052                     | 10,021                     | 10,004                             |
| <b>Subtotal, Kansas State Univ</b>    | 166,614                    | 165,628                    | 164,693                            |
| Wichita State University              | 65,904                     | 65,699                     | 65,749                             |
| Pittsburg State University            | 33,546                     | 33,443                     | 33,394                             |
| Emporia State University              | 30,572                     | 30,477                     | 30,681                             |
| Fort Hays State University            | 31,947                     | 31,852                     | 31,705                             |
| Board of Regents                      | 18,520                     | 18,487                     | 18,972                             |
| <b>Subtotal, Regents System</b>       | 590,117                    | 587,847                    | 587,051                            |
| Aid to Washburn University            | 10,594                     | 10,561                     | 10,594                             |
| Aid to Community Colleges             | 85,174                     | 84,910                     | 85,174                             |
| Aid to Technical Schools              | 29,700                     | 29,605                     | 29,208                             |
| <b>Total</b>                          | <b>715,585</b>             | <b>712,923</b>             | <b>712,027</b>                     |

## KENTUCKY

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Kentucky.  
(In thousands of dollars)*

| <b>Institutions</b>                | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03***</b> |
|------------------------------------|----------------------------|----------------------------|---------------------------------------|
| University of Kentucky             | 304,452                    | 183,924                    | 297,819                               |
| Medical Center                     | -                          | 58,299                     | -                                     |
| Ag Experiment Station              | -                          | 29,600                     | -                                     |
| Ag Cooperative Extension           | -                          | 24,045                     | -                                     |
| Lexington Community College        | 8,214                      | 8,156                      | 8,163                                 |
| Subtotal, University of Kentucky   | 312,666                    | 304,024                    | 305,982                               |
| University of Louisville           | 168,890                    | 117,493                    | 165,645                               |
| Medical Center                     | 0                          | 46,780                     | -                                     |
| Subtotal, University of Louisville | 168,890                    | 164,273                    | 165,645                               |
| KY Comm & Tech Coll Sys (KCTCS)    | 183,535                    | 177,899                    | 178,997                               |
| Eastern Kentucky University        | 71,299                     | 68,431                     | 69,751                                |
| Western Kentucky University        | 68,100                     | 66,695                     | 67,131                                |
| Murray State University            | 50,859                     | 49,786                     | 49,789                                |
| Morehead State University          | 41,902                     | 41,065                     | 41,204                                |
| Northern Kentucky University       | 41,421                     | 40,544                     | 40,969                                |
| Kentucky State University          | 21,530                     | 20,845                     | 20,915                                |
| Ky Higher Ed Assist Authority      | 82,254                     | 82,254                     | 109,041                               |
| Council on Postsecondary Educ      | 3,854                      | 4,113                      | 3,835                                 |
| Pass Through Programs*             | 9,314                      | 8,166                      | 6,442                                 |
| EPSCoR**                           | 2,626                      | 2,626                      | 0                                     |
| KY Virtual Univ/Library            | 6,405                      | 4,662                      | 4,662                                 |
| Adult Educ & Literacy Trust Fund   | 12,000                     | 11,768                     | 11,768                                |
| Science & Technology Trust Fund    | 4,250                      | 4,165                      | 6,772                                 |
| Technology Trust Fund              | 3,700                      | 2,156                      | 1,300                                 |
| Early Reading Incentive Grant      |                            | 4,116                      | 4,116                                 |
| Lung Cancer Research               |                            | 6,080                      | 6,280                                 |
| <b>Total</b>                       | <b>1,084,605</b>           | <b>1,063,668</b>           | <b>1,094,599</b>                      |

\* Funds will be transferred to the institutions.

\*\*Funding with restricted agency funds in the Science and Technology Trust Fund.

\*\*\* The FY03 appropriations budget was not passed by the General Assembly, therefore these figures are based on a spending plan implemented by the Governor.

## LOUISIANA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 and 2002-03 in Louisiana.*

*(In thousands of dollars)*

| <b>Institutions</b>                                | <b>New Fiscal Year</b> |                |
|--|------------------------|----------------|
|  | <b>2001-02*</b>        | <b>2002-03</b> |
| <b>Louisiana State University System</b>           |                        |                |
| LSU and A&M College                                | 144,687                | 150,388        |
| LSU Health Sciences Center                         | 134,701                | 159,013        |
| LSU Ctr for Ag Sci & Rural Development             | 68,661                 | 71,532         |
| LSU School of Veterinary Medicine                  | 16,609                 | 17,048         |
| The Paul M. Hebert Law Center                      | 7,477                  | 7,898          |
| University of New Orleans                          | 50,205                 | 51,725         |
| LSU Shreveport                                     | 11,906                 | 12,214         |
| LSU Alexandria                                     | 6,630                  | 6,703          |
| LSU Eunice   | 5,452                  | 6,317          |
| LSU Board of Supervisors**                         | 1,587                  | 5,491          |
| Pennington Biomed Res Center                       | 8,539                  | 8,695          |
| <b>Subtotal, Louisiana State University</b>        | <b>456,454</b>         | <b>497,024</b> |
| <b>University of Louisiana System</b>              |                        |                |
| University of Louisiana - Lafayette                | 57,016                 | 58,639         |
| Louisiana Tech University                          | 39,420                 | 40,831         |
| University of Louisiana - Monroe                   | 39,424                 | 40,515         |
| Southeastern Louisiana University                  | 41,942                 | 43,238         |
| McNeese State University                           | 24,385                 | 25,142         |
| Northwestern State University                      | 26,928                 | 27,609         |
| Nicholls State University                          | 22,471                 | 23,357         |
| Grambling State University                         | 23,129                 | 23,641         |
| University of Louisiana Bd of Supervisors**        | 2,267                  | 5,010          |
| <b>Subtotal, University of Louisiana System</b>    | <b>276,982</b>         | <b>287,982</b> |
| <b>Southern University System</b>                  |                        |                |
| Southern University & A&M College                  | 47,950                 | 50,664         |
| Southern University at New Orleans                 | 12,448                 | 12,810         |
| Southern University at Shreveport                  | 4,789                  | 5,160          |
| Southern University Board & System Admin**         | 1,419                  | 1,809          |
| <b>Subtotal, Southern University System</b>        | <b>66,606</b>          | <b>70,443</b>  |
| <b>LA Community &amp; Technical College System</b> |                        |                |
| Baton Rouge Community College                      | 7,028                  | 8,632          |
| Bossier Parish Community College                   | 10,469                 | 11,145         |



|   |                |                  |
|---|----------------|------------------|
| Delgado Community College                       | 26,220         | 29,226           |
| Delta Community College                         | 1,500          | 1,681            |
| Nunez Community College                         | 4,222          | 4,570            |
| River Parishes Community College                | 1,908          | 1,947            |
| South Louisiana Community College               | 2,121          | 2,647            |
| Louisiana Technical College                     | 78,068         | 80,665           |
| Bd of Supervisors, Comm & Tech College System** | 2,671          | 3,834            |
| <b>Subtotal, LCTC System</b>                    | <b>134,207</b> | <b>144,347</b>   |
| LA Univ Marine Consortium (LUMCON)              | 2,502          | 2,548            |
| Board of Regents-Administrative                 | 3,269          | 3,868            |
| Louisiana Library Network (L.O.U.I.S.)          | 3,195          | 2,695            |
| Aid to Private Institutions Program             | 4,260          | 4,261            |
| Additional Endowed Chairs/Profs                 | 23,000         | 0                |
| Higher Educ Init Fund-Non-Recurring             | 2,700          | 0                |
| Distance Learning                               | 1,500          | 1,500            |
| Center for Innovative Teaching                  | 1,000          | 1,000            |
| Audobon Ctr-Research Endangered Species         | 1,450          | 1,450            |
| Comm & Tech Colleges & Academic Ctrs Devel Pool | 500            | ****             |
| Performance/Incentives                          | 700            | 3,925            |
| LA Endowment for the Humanities                 | 1,600          | 1,600            |
| Gene Therapy                                    | 2,500          | 2,500            |
| Strategic Faculty Initiatives                   | 2,000          | 0                |
| SREB  | 699            | 740              |
| Governor's Information Technology               | 5,000          | 500              |
| Master Plan Implementation-Nonrecurring         | 1,000          | 0                |
| LA Center for the Blind                         | 400            | 0                |
| Teacher Quality & Recruitment                   | -              | 800              |
| Governor's Biotechnology Initiative             | -              | 3,000            |
| Neuro Biotechnology Initiative                  |                | 1,000            |
| Community & Technical College Development       | 1,500          | 2,338            |
| Truancy Program                                 | 0              | 0                |
| <b>Subtotal, Board of Regents - Admin</b>       | <b>56,273</b>  | <b>31,177</b>    |
| Federal Compliance***                           | 4,789          | 5,149            |
| Deferred Maintenance Funds                      | 0              | 0                |
| Capital Outlay - Distribution during FY         |                | 16,785           |
| <b>Total</b>                                    | <b>997,813</b> | <b>1,055,455</b> |

Note: \$15 million funded through the capital outlay bill to purchase equipment for general operations is included in the institution figures for FY03.

\* No revisions reported.

\*\* Funds included in management boards for distribution during FY02-03 for performance and quality:

LSU Board \$3,905,417  
LA System Board \$2,601,149  
Southern University Board \$509,445  
LCTCS Board \$963,989

\*\*\* Federal compliance funds within institutions budgets:

LSU A&M \$600,000  
UNO \$100,000  
U of LA Board for distribution \$200,000  
Board of Regents \$150,000

\*\*\*\* Previously entitled "Emerging Community Colleges Pool." This was funded for \$7.6 million for FY02-03. First distribution of these funds are in the appropriate eligible institution amounts. Additional funds will be distributed from the Community & Technical College Development Pool.

## MAINE

*Appropriations of state tax funds for operating expenses of higher education,  
2001-02 (Initial and Revised) and 2002-03 in Maine.*

*(In thousands of dollars)*

| <b>Institutions</b>             | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---------------------------------|----------------------------|----------------------------|------------------------------------|
| University of Maine System      | 176,343                    | 176,343                    | 178,186                            |
| Maine Public Broadcasting Corp. | 2,391                      | 2,390                      | 2,367                              |
| Maine Tech College System       | 40,336                     | 39,808                     | 40,950                             |
| Maine Maritime Academy          | 7,685                      | 7,626                      | 7,720                              |
| Grant/loan/scholarships         | 752                        | 374                        | 499                                |
| Incentive scholarships          | 11,400                     | 11,927                     | 11,759                             |
| Other scholarships              | 575                        | 124                        | 249                                |
| Operational Costs               | 410                        | 410                        | 352                                |
| <b>Total</b>                    | <b>239,892</b>             | <b>239,002</b>             | <b>242,082</b>                     |

## MARYLAND

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Maryland.*

*(In thousands of dollars)*

| <b>Institutions</b>                  | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--------------------------------------|----------------------------|----------------------------|------------------------------------|
| <b>University of Maryland</b>        |                            |                            |                                    |
| College Park                         | 364,516                    | 359,339                    | 360,483                            |
| Baltimore                            | 155,346                    | 153,139                    | 153,573                            |
| Towson University                    | 69,043                     | 68,062                     | 68,279                             |
| Baltimore County                     | 76,910                     | 75,818                     | 76,059                             |
| Frostburg State University           | 29,073                     | 28,660                     | 28,751                             |
| Salisbury University                 | 29,925                     | 29,500                     | 29,594                             |
| University of Baltimore              | 24,826                     | 24,474                     | 24,551                             |
| Eastern Shore                        | 23,904                     | 23,564                     | 23,639                             |
| Bowie State University               | 23,052                     | 22,725                     | 22,797                             |
| Coppin State College                 | 20,809                     | 20,513                     | 20,579                             |
| University College                   | 17,172                     | 16,928                     | 16,982                             |
| UM Center for Env. Science           | 13,673                     | 13,479                     | 13,865                             |
| Biotech Institute & sea grant        | 16,705                     | 16,468                     | 16,580                             |
| University System of Maryland        | 12,270                     | 12,096                     | 12,135                             |
| <b>Subtotal, UM</b>                  | <b>877,224</b>             | <b>864,765</b>             | <b>867,867</b>                     |
| Morgan State University              | 52,574                     | 52,035                     | 53,217                             |
| St. Mary's College                   | 14,793                     | 14,722                     | 15,058                             |
| Baltimore City Community Colleges    | 29,868                     | 29,740                     | 31,150                             |
| <b>Subtotal, Public Institutions</b> | <b>974,459</b>             | <b>961,262</b>             | <b>967,292</b>                     |
| <b>MD Higher Education Comm</b>      | <b>18,357</b>              | <b>16,838</b>              | <b>18,964</b>                      |
| Scholarships                         | 80,040                     | 80,040                     | 80,360                             |
| Community colleges                   | 178,502                    | 178,502                    | 188,926                            |
| Aid to Independents                  | 46,048                     | 46,048                     | 46,303                             |
| <b>Subtotal, MHEC</b>                | <b>322,947</b>             | <b>321,428</b>             | <b>334,553</b>                     |
| <b>Total</b>                         | <b>1,297,406</b>           | <b>1,282,690</b>           | <b>1,301,845</b>                   |

## MASSACHUSETTS

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Massachusetts.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>University of Massachusetts</b>      |                            |                            |                                    |
| University of Massachusetts             | 464,133                    | 460,599                    | 445,588                            |
| Commonwealth College                    | 1,715                      | 1,715                      | 1,715                              |
| Toxics Use Reduction Institute          | 1,717                      | 1,717                      | 1,631                              |
| Endowment Incentive                     | -                          |                            | 2,000                              |
| <b>Subtotal, Univ of Massachusetts</b>  | <b>467,565</b>             | <b>464,031</b>             | <b>450,934</b>                     |
| <b>State Colleges</b>                   |                            |                            |                                    |
| Salem                                   | 32,742                     | 35,724                     | 35,417                             |
| Bridgewater                             | 32,822                     | 34,903                     | 34,904                             |
| Fitchburg                               | 24,864                     | 26,334                     | 26,295                             |
| Worcester                               | 20,939                     | 22,429                     | 22,213                             |
| Westfield                               | 20,374                     | 21,928                     | 21,790                             |
| Framingham                              | 20,707                     | 22,118                     | 21,642                             |
| Mass Maritime                           | 10,772                     | 11,261                     | 11,118                             |
| MA College of Liberal Arts              | 12,498                     | 13,180                     | 13,024                             |
| Mass College of Art                     | 13,143                     | 13,934                     | 13,792                             |
| <b>Subtotal, State Colleges</b>         | <b>188,861</b>             | <b>201,811</b>             | <b>200,195</b>                     |
| <b>Community Colleges-Bd of Regents</b> |                            |                            |                                    |
| Springfield                             | 24,091                     | 23,906                     | 22,801                             |
| North Shore                             | 20,202                     | 20,048                     | 19,547                             |
| Massasoit                               | 19,764                     | 19,614                     | 18,848                             |
| Middlesex                               | 18,813                     | 18,669                     | 18,203                             |
| Northern Essex                          | 18,519                     | 18,378                     | 17,918                             |
| Bunker Hill                             | 19,201                     | 19,055                     | 18,579                             |
| Holyoke                                 | 18,016                     | 17,879                     | 17,341                             |
| Bristol                                 | 15,176                     | 15,060                     | 14,683                             |
| Quinsigamond                            | 14,603                     | 14,491                     | 14,129                             |
| Roxbury                                 | 10,781                     | 10,699                     | 10,431                             |
| Mt Wachusett                            | 11,226                     | 11,155                     | 10,862                             |
| Cape Cod                                | 11,236                     | 11,151                     | 10,864                             |
| Massachusetts Bay                       | 13,976                     | 13,869                     | 13,523                             |
| Berkshire                               | 9,436                      | 9,363                      | 9,129                              |
| Greenfield                              | 9,103                      | 9,033                      | 8,808                              |
| <b>Subtotal, Community Colleges</b>     | <b>234,143</b>             | <b>232,370</b>             | <b>225,666</b>                     |

|                                     |                  |                  |                |
|-------------------------------------|------------------|------------------|----------------|
| Massachusetts Board of Higher Ed    | 2,384            | 2,384            | 2,062          |
| New England Board of Higher Educ    | 500              | 500              | 668            |
| Scholarship Reserve                 | 93,056           | 93,056           | 91,603         |
| Tomorrow's Teacher Scholarship Prog | 2,905            | 2,905            | 3,954          |
| Foster Care Financial Aid           | -                | -                | 1,000          |
| McNair Program for Financial Aid    | 4,431            | 4,431            | 3,931          |
| Compact for Education               | 69               | 69               | 62             |
| Tufts Veterinary Medicine           | 5,325            | 5,325            | 3,662          |
| Library Materials                   | 5,000            | 5,000            | 1,200          |
| Workforce Education                 | 2,500            | 2,500            | 900            |
| Colleges Health and Welfare         | 3,182            | 3,182            | 3,182          |
| <b>Subtotal</b>                     | <b>119,352</b>   | <b>119,352</b>   | <b>112,224</b> |
| <b>Total</b>                        | <b>1,009,921</b> | <b>1,017,564</b> | <b>989,019</b> |

## MICHIGAN

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Michigan.  
(In thousands of dollars)*

| <b>Institutions</b>                        | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of Michigan                     |                            |                            |                                    |
| Ann Arbor                                  | 363,563                    | 363,563                    | 363,563                            |
| Dearborn campus                            | 27,993                     | 27,993                     | 27,993                             |
| Flint campus                               | 24,068                     | 24,068                     | 24,068                             |
| <b>Subtotal, University of Michigan</b>    | <b>415,624</b>             | <b>415,624</b>             | <b>415,624</b>                     |
| Michigan State University                  |                            |                            |                                    |
| Ag experiment station                      | 36,849                     | 36,849                     | 36,849                             |
| Cooperative extension                      | 31,783                     | 31,783                     | 31,783                             |
| <b>Subtotal, Michigan State University</b> | <b>394,614</b>             | <b>394,614</b>             | <b>394,614</b>                     |
| Wayne State University                     | 253,645                    | 253,645                    | 253,645                            |
| Western Michigan University                | 125,677                    | 125,677                    | 125,677                            |
| Eastern Michigan University                | 87,637                     | 87,637                     | 87,637                             |
| Central Michigan University                | 90,004                     | 90,004                     | 90,004                             |
| Ferris State University                    | 55,520                     | 55,520                     | 55,520                             |
| Michigan Tech University                   | 55,242                     | 55,242                     | 55,242                             |
| Northern Michigan University               | 52,013                     | 52,013                     | 52,013                             |
| Oakland University                         | 52,385                     | 52,385                     | 52,385                             |
| Grand Valley State University              | 60,095                     | 60,095                     | 60,095                             |
| Saginaw Valley State University            | 27,393                     | 27,393                     | 27,393                             |
| Lake Superior State University             | 14,269                     | 14,269                     | 14,269                             |
| Supportive Services                        | 2,173                      | 2,173                      | 2,173                              |
| Others                                     | 1,634                      | 1,634                      | 1,373                              |
| <b>Subtotal, All Universities</b>          | <b>1,687,925</b>           | <b>1,687,925</b>           | <b>1,687,664</b>                   |
| <b>Scholarships and Grants</b>             |                            |                            |                                    |
| Postsec Access Student Scholarship         | 5,000                      | 2,000                      | 2,000                              |
| Competitive scholarships                   | 36,355                     | 36,355                     | 36,655                             |
| Michigan Merit Award program               | 125,024                    | 112,224                    | 114,324                            |
| Private Tuition grants                     | 66,100                     | 66,100                     | 66,100                             |
| Private Dental grants                      | 5,052                      | 5,052                      | 5,052                              |
| Private General degree                     | 6,319                      | 6,319                      | 6,184                              |
| Private Allied health                      | 935                        | 935                        | 935                                |
| Michigan Work-study                        | 8,016                      | 8,016                      | 8,016                              |
| Part-time students                         | 2,903                      | 2,903                      | 2,903                              |

|  |                  |                  |                  |
|--|------------------|------------------|------------------|
| Robert C. Byrd Scholarship               | 1,600            | 1,600            | 1,900            |
| Michigan Ed Opportunity Grants           | 2,280            | 2,280            | 2,280            |
| Midwestern Higher Education Compact      | 83               | 83               | 83               |
| Tuition Incentive Prog/H.S. Comp         | 5,250            | 5,250            | 5,250            |
| Focus: HOPE                              | 5,994            | 5,994            | 5,994            |
| Nursing Scholarships                     |                  | -                | 4,000            |
| <b>Subtotal, Scholarships and Grants</b> | <b>270,911</b>   | <b>255,111</b>   | <b>261,676</b>   |
| State Aid to Community Colleges          | 319,596          | 319,596          | 319,732          |
| Less Federal Funds                       | (4,900)          | (4,900)          | (5,500)          |
| <b>Total</b>                             | <b>2,273,532</b> | <b>2,257,732</b> | <b>2,263,572</b> |



## MINNESOTA

*Appropriations of state tax funds for operating expenses of higher education,  
2001-02 (Initial and Revised) and 2002-03 in Minnesota.*

*(In thousands of dollars)*

| <b>Institutions</b>                         | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>University of Minnesota</b>              | 630,657                    | 630,657                    | 643,747                            |
| <b>MN State Colleges &amp; Universities</b> | 601,583                    | 601,583                    | 617,292                            |
| <b>Higher Education Services Office</b>     |                            |                            |                                    |
| State grants to students                    | 113,668                    | 115,128                    | 125,593                            |
| Tuition reciprocity                         | 5,250                      | 3,750                      | 4,250                              |
| Work study                                  | 12,444                     | 12,444                     | 12,444                             |
| MINITEX library                             | 5,868                      | 4,664                      | 5,131                              |
| Other                                       | 11,469                     | 9,969                      | 9,301                              |
| <b>Subtotal, Higher Educ Serv Office</b>    | 148,699                    | 145,955                    | 156,719                            |
| <b>Mayo Medical+</b>                        | 1,637                      | 1,637                      | 1,637                              |
| <b>Total</b>                                | <b>1,382,576</b>           | <b>1,379,832</b>           | <b>1,419,395</b>                   |

+ Private institution.

## MISSISSIPPI

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Mississippi. (In thousands of dollars)*

| <b>Institutions</b>                        | <b>2001-02<br/>Initial</b> | <b>2001-01<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of Mississippi                  | 61,489                     | 58,489                     | 58,733                             |
| Supercomputer                              | 1,634                      | 1,547                      | 1,213                              |
| Small Business Development Center          | 425                        | 403                        | 342                                |
| Pharmaceutical Research                    | 4,284                      | 4,056                      | 3,512                              |
| Mineral Resources Institute                | 556                        | 529                        | 462                                |
| Law Research                               | 708                        | 672                        | 737                                |
| Medical Center                             | 142,868                    | 135,718                    | 133,893                            |
| <b>Subtotal, University of Mississippi</b> | <b>211,964</b>             | <b>201,414</b>             | <b>198,892</b>                     |
| Mississippi State University               | 80,424                     | 76,509                     | 76,995                             |
| Stennis Institute                          | 364                        | 347                        | 260                                |
| Ag & forest experiment station             | 21,891                     | 20,860                     | 20,293                             |
| Coop extension                             | 23,392                     | 22,293                     | 21,892                             |
| Coll of veterinary med                     | 12,252                     | 11,748                     | 13,386                             |
| State chemical lab                         | 1,472                      | 1,394                      | 1,332                              |
| Forest/Wildlife Research Ctr               | 5,659                      | 5,395                      | 5,214                              |
| Water resources institute                  | 112                        | 106                        | 91                                 |
| <b>Subtotal, Mississippi State Univ</b>    | <b>145,566</b>             | <b>138,652</b>             | <b>139,463</b>                     |
| University of Southern Mississippi         | 73,876                     | 70,271                     | 70,405                             |
| Polymer Science                            | 522                        | 497                        | 478                                |
| Stennis Center                             | 532                        | 507                        | 440                                |
| Gulf Coast Research Lab                    | 3,539                      | 3,351                      | 3,290                              |
| <b>Subtotal, U of Southern Mississippi</b> | <b>78,469</b>              | <b>74,626</b>              | <b>74,613</b>                      |
| Jackson State University                   | 42,567                     | 41,016                     | 42,532                             |
| Urban Research Center                      | 301                        | 285                        | 250                                |
| <b>Subtotal, Jackson State Univ</b>        | <b>42,868</b>              | <b>41,301</b>              | <b>42,782</b>                      |
| Delta State University                     | 21,211                     | 20,192                     | 20,256                             |
| Alcorn State University                    | 21,886                     | 17,523                     | 24,259                             |
| Agricultural Units                         | 5,262                      | 5,024                      | 4,365                              |
| <b>Subtotal, Alcorn State Univ</b>         | <b>27,148</b>              | <b>22,547</b>              | <b>28,624</b>                      |
| Mississippi University for Women           | 13,905                     | 13,226                     | 13,247                             |

|                                     |                |                |                |
|-------------------------------------|----------------|----------------|----------------|
| Mississippi Valley State University | 17,468         | 13,331         | 19,822         |
| Vocational Education                | 31,488         | 31,488         | 29,452         |
| Junior Colleges                     | 157,645        | 153,575        | 151,049        |
| Board of Community Colleges         | 13,086         | 12,771         | 14,369         |
| Board of Trustees                   | 4,693          | 2,952          | 4,483          |
| Volunteer Commission                | 263            | 254            | 267            |
| Universities Research Center        | 3,714          | 3,531          | 3,492          |
| Student Financial Aid               | 36,476         | 35,154         | 34,432         |
| <b>Total</b>                        | <b>805,964</b> | <b>765,014</b> | <b>775,243</b> |

## MISSOURI

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Missouri.  
(In thousands of dollars)*

| <b>Institutions</b>                                  | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised*</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|-----------------------------|------------------------------------|
| <b>University of Missouri System**</b>               | 457,252                    | 418,845                     | 376,760                            |
| MO Research & Education Network (MOREnet)            |                            | 12,969                      | 10,217                             |
| MO Bibliographic Information User System (MOBIUS)*** |                            |                             | 650                                |
| Health Related                                       |                            |                             |                                    |
| MO Rehabilitation Center                             | 10,907                     | 10,907                      | 10,117                             |
| Hospital and Clinics                                 | 9,679                      | 9,679                       | 8,912                              |
| Ellis Fischel Cancer Center                          | 4,581                      | 4,581                       | 4,224                              |
| Alzheimer's research                                 | 252                        | 252                         | 227                                |
| MO Institute of Mental Health                        | 2,555                      | 2,555                       | 2,300                              |
| Renal Disease Treat Program                          | 4,463                      | 4,463                       | 4,017                              |
| <b>Subtotal, University of Missouri</b>              | <b>489,689</b>             | <b>464,251</b>              | <b>417,424</b>                     |
| <b>State Universities and Colleges</b>               |                            |                             |                                    |
| Southwest Missouri State Univ                        | 89,291                     | 79,656                      | 71,691                             |
| Central Missouri State University                    | 61,850                     | 55,930                      | 50,337                             |
| Southeast Missouri State Univ                        | 50,378                     | 45,137                      | 40,623                             |
| Truman State University                              | 46,862                     | 42,526                      | 38,273                             |
| Northwest Missouri State Univ                        | 32,288                     | 29,172                      | 26,254                             |
| Missouri Western State College                       | 21,981                     | 19,738                      | 17,764                             |
| Missouri Southern State College                      | 21,421                     | 19,176                      | 17,258                             |
| Lincoln University                                   | 19,695                     | 17,685                      | 15,556                             |
| Harris-Stowe State College                           | 11,334                     | 10,436                      | 9,393                              |
| Linn State Technical College                         | 5,240                      | 5,211                       | 4,689                              |
| <b>Subtotal, State Univ and Colleges</b>             | <b>360,340</b>             | <b>324,667</b>              | <b>291,838</b>                     |
| Aid to Public Junior Colleges                        | 152,161                    | 145,832                     | 131,204                            |
| Grant and Scholarship Programs                       | 45,370                     | 36,910                      | 32,982                             |
| Higher Education Coord Board                         | 1,944                      | 2,336                       | 1,622                              |
| MO Bibliographic Information User System             |                            | 650                         |                                    |
| <b>Total</b>   | <b>1,049,504</b>           | <b>974,646</b>              | <b>875,070</b>                     |

\* These figures do not include additional withholdings by the Governor for FY02.

\*\* Includes Columbia, Kansas City, Rolla, and St. Louis campuses.

\*\*\* Previously included under "Higher Education Coordinating Board"

## MONTANA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Montana.  
(In thousands of dollars)*

| <b>Institutions</b>                       | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| University of Montana-Missoula            | 36,782                     | 36,882                     | 35,639                             |
| Montana Tech-UM                           | 9,650                      | 9,650                      | 9,314                              |
| Western Montana College-UM                | 4,436                      | 4,436                      | 4,342                              |
| UM-Helena College of Technology           | 2,434                      | 2,434                      | 2,437                              |
| Forestry experiment station               | 920                        | 920                        | 902                                |
| Bureau of Mines                           | 1,571                      | 1,571                      | 1,536                              |
| <b>Subtotal, Univ of Montana</b>          | <b>55,793</b>              | <b>55,893</b>              | <b>54,170</b>                      |
| Montana State University-Bozeman          | 39,204                     | 39,204                     | 37,555                             |
| Montana State University-Billings         | 14,402                     | 14,402                     | 14,168                             |
| Montana State University-Northern         | 6,671                      | 6,671                      | 6,673                              |
| MSU-Great Falls College of Technology     | 3,039                      | 3,039                      | 3,257                              |
| Ag experiment station                     | 10,301                     | 10,301                     | 10,058                             |
| Cooperative Extension service             | 4,332                      | 4,332                      | 4,324                              |
| Fire Service Training School              | 508                        | 508                        | 503                                |
| <b>Subtotal, Montana State University</b> | <b>78,457</b>              | <b>78,457</b>              | <b>76,538</b>                      |
| Board of Regents                          | 44                         | 44                         | 42                                 |
| Commissioner of Higher Education          | 1,302                      | 1,302                      | 1,294                              |
| Student Assistance                        | 8,299                      | 8,299                      | 8,266                              |
| Community Colleges                        | 5,843                      | 5,843                      | 5,724                              |
| <b>Total</b>                              | <b>149,738</b>             | <b>149,838</b>             | <b>146,034</b>                     |

## NEBRASKA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Nebraska.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03 *</b> |
|---|----------------------------|----------------------------|--------------------------------------|
| <b>University of Nebraska</b>           |                            |                            |                                      |
| Lincoln                                 | 199,106                    | 208,537                    | 196,904 **                           |
| Medical Center                          | 92,592                     | 97,630 ***                 | 95,647 **                            |
| Omaha                                   | 54,201                     | 54,968                     | 52,628 **                            |
| Kearney                                 | 31,513                     | 31,628                     | 31,635 **                            |
| System Office                           | 38,304                     | 17,857                     | 35,636 **                            |
| <b>Subtotal, University of Nebraska</b> | <b>415,716</b>             | <b>410,620</b>             | <b>412,450</b>                       |
| <b>State Colleges</b>                   |                            |                            |                                      |
| Wayne                                   | 15,315                     | 15,840                     | 15,454                               |
| Chadron                                 | 12,754                     | 12,660                     | 12,898                               |
| Peru                                    | 6,966                      | 7,233                      | 7,003                                |
| System Office                           | 901                        | 920                        | 902                                  |
| <b>Subtotal, State Colleges</b>         | <b>35,936</b>              | <b>36,653</b>              | <b>36,257</b>                        |
| <b>Technical Community Colleges</b>     | <b>65,530</b>              | <b>66,035</b>              | <b>65,159</b>                        |
| <b>Coordinating Commission</b>          | <b>1,089</b>               | <b>1,059</b>               | <b>951</b>                           |
| <b>Student Aid</b>                      | <b>6,949</b>               | <b>6,949</b>               | <b>5,874</b>                         |
| <b>Total</b>                            | <b>525,220</b>             | <b>521,316</b>             | <b>520,691</b>                       |

\* 2nd Special Session

\*\* At this time, University of Nebraska FY03 campus allocations are estimates.

\*\*\* Does not include Tobacco Settlement funds, which are cash funds to be used for research.

## NEVADA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 and 2002-03 in Nevada.*

*(In thousands of dollars)*

| <b>Institutions</b>                | <b>2001-02*</b> | <b>New Fiscal Year<br/>2002-03</b> |
|------------------------------------|-----------------|------------------------------------|
| U of Nevada, Reno                  | 85,749          | 89,796                             |
| School of Medicine                 | 17,539          | 18,468                             |
| State Health Lab                   | 1,408           | 1,493                              |
| Ag experiment station              | 6,269           | 6,668                              |
| Coop extension service             | 5,941           | 6,385                              |
| Intercollegiate athletics          | 2,124           | 2,229                              |
| Statewide programs                 | 5,719           | 6,384                              |
| <b>Subtotal, U of Nevada, Reno</b> | <b>124,749</b>  | <b>131,423</b>                     |
| U of Nevada, Las Vegas             | 92,281          | 97,007                             |
| UNLV Law School                    | 4,929           | 5,344                              |
| Statewide programs                 | 831             | 872                                |
| Intercollegiate athletics          | 2,148           | 2,260                              |
| <b>Subtotal, UNLV</b>              | <b>100,189</b>  | <b>105,483</b>                     |
| Community College Division         |                 |                                    |
| Comm Coll of Southern Nev          | 49,252          | 53,199                             |
| Truckee Meadows                    | 23,116          | 24,322                             |
| Western Nevada                     | 13,113          | 13,749                             |
| Great Basin College                | 9,437           | 10,040                             |
| <b>Subtotal, C C's</b>             | <b>94,918</b>   | <b>101,310</b>                     |
| Desert Research Institute          | 4,070           | 4,195                              |
| Nevada State College**             | -               | 3,748                              |
| Business Center North              | 1,873           | 1,972                              |
| Business Center South              | 1,565           | 1,654                              |
| System computing center            | 14,632          | 15,753                             |
| University Press                   | 671             | 700                                |
| National Direct Student Loan       | 49              | 49                                 |
| System administration              | 2,945           | 3,111                              |
| Special Projects                   | 1,184           | 1,195                              |
| <b>Total</b>                       | <b>346,845</b>  | <b>370,593</b>                     |

\* No revisions reported

\*\* New state college (four-year undergraduate) scheduled to begin classes in Fall 2002.

## NEW HAMPSHIRE

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in New Hampshire.  
(In thousands of dollars)*

| <b>Institutions</b>                                | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| Univ of New Hampshire, Durham                      | 39,728                     | 39,728                     | 42,352                             |
| Agriculture experiment station                     | 4,508                      | 4,508                      | 4,732                              |
| Cooperative extension service                      | 4,071                      | 4,071                      | 4,267                              |
| Extension work in counties                         | 2,213                      | 2,213                      | 2,412                              |
| Consulting center                                  | 148                        | 148                        | 155                                |
| Marine research & development                      | 1,574                      | 1,574                      | 977                                |
| New Hampshire Public Television                    | 2,220                      | 2,220                      | 2,315                              |
| <b>Subtotal, Univ of NH, Durham</b>                | <b>54,462</b>              | <b>54,462</b>              | <b>57,210</b>                      |
| Univ of New Hampshire, Manchester                  | 2,007                      | 2,007                      | 2,114                              |
| College of Lifelong Learning                       | 1,543                      | 1,543                      | 1,618                              |
| Keene State College                                | 10,561                     | 10,561                     | 11,074                             |
| Plymouth State College                             | 10,561                     | 10,561                     | 11,074                             |
| <b>Subtotal, U System of NH</b>                    | <b>79,134</b>              | <b>79,134</b>              | <b>83,090</b>                      |
| Postsecondary Education Commission                 | 326                        | 333                        | 337                                |
| New England Board of Education                     | 144                        | 144                        | 144                                |
| Career Incentive Program                           | 21                         | 14                         | 14                                 |
| Dartmouth Medical Grant Program                    | 170                        | 170                        | 170                                |
| Granite State Scholars Program                     | 250                        | 245                        | 250                                |
| Leveraged Incentive Grant Program                  | 300                        | 300                        | 300                                |
| NH Incentive Program                               | 2,880                      | 2,851                      | 2,880                              |
| Nursing Leveraged Scholarship Loan Program         | 29                         | 28                         | 27                                 |
| Scholarship for Orphans of Veterans                | 9                          | 9                          | 9                                  |
| Veterinary Grant Program                           | 132                        | 132                        | 132                                |
| <b>Subtotal, Postsecondary Educ Comm</b>           | <b>4,261</b>               | <b>4,226</b>               | <b>4,263</b>                       |
| Office of Commissioner                             | 2,402                      | 2,402                      | 1,945                              |
| Technical Colleges:                                |                            |                            |                                    |
| Manchester/Stratham                                | 5,945                      | 5,945                      | 5,945                              |
| Claremont/Nashua                                   | 5,008                      | 5,008                      | 5,021                              |
| Berlin/Laconia                                     | 4,576                      | 4,576                      | 4,589                              |
| New Hampshire Technical Institute                  | 6,282                      | 6,282                      | 6,282                              |
| <b>Subtotal, NH Reg Community Tech Coll System</b> | <b>24,213</b>              | <b>24,213</b>              | <b>23,782</b>                      |
| <b>Total</b>                                       | <b>107,608</b>             | <b>107,573</b>             | <b>111,135</b>                     |



## NEW JERSEY

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in New Jersey.  
(In thousands of dollars)*

| <b>Institutions</b>                          | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| Rutgers, The State Univ of New Jersey        |                            |                            |                                    |
| General University                           | 317,697                    | 307,142                    | 305,842                            |
| Ag. Experiment Station                       | 26,974                     | 25,889                     | 25,739                             |
| <b>Subtotal, Rutgers</b>                     | <b>344,671</b>             | <b>333,031</b>             | <b>331,581</b>                     |
| Univ of Medicine & Dentistry of NJ           | 206,094                    | 197,025                    | 197,025                            |
| NJ Institute of Technology                   | 54,663                     | 51,950                     | 51,950                             |
| State Colleges / Universities                |                            |                            |                                    |
| Edison                                       | 6,269                      | 5,966                      | 5,966                              |
| Rowan Univ (former Glassboro)                | 39,988                     | 38,951                     | 38,951                             |
| NJ City Univ (former Jersey City)            | 33,463                     | 32,421                     | 32,421                             |
| Kean   | 41,076                     | 40,187                     | 40,187                             |
| Paterson                                     | 42,477                     | 41,103                     | 41,103                             |
| Montclair                                    | 47,989                     | 46,306                     | 46,306                             |
| College of NJ (formerly Trenton)             | 39,285                     | 37,920                     | 37,920                             |
| Ramapo                                       | 21,048                     | 20,265                     | 20,265                             |
| Stockton                                     | 25,294                     | 24,646                     | 24,646                             |
| <b>Subtotal, State Colleges</b>              | <b>296,889</b>             | <b>287,765</b>             | <b>287,765</b>                     |
| Fringe Benefit Support (est), Public Sr Inst | 414,910                    | 423,160                    | 468,162                            |
| <b>Total Support, Public Senior Inst</b>     | <b>1,317,227</b>           | <b>1,292,931</b>           | <b>1,336,483</b>                   |
| County Community Colleges                    |                            |                            |                                    |
| Operating Aid                                | 155,749                    | 155,562                    | 160,562                            |
| Fringe Benefit Aid                           | 20,800                     | 20,800                     | 23,236                             |
| Other Grant and Aid Programs                 | 575                        | 275                        | 0                                  |
| <b>Subtotal, County Community Colleges</b>   | <b>177,124</b>             | <b>176,637</b>             | <b>183,798</b>                     |
| Independent Colleges and Universities        |                            |                            |                                    |
| Ind College & University Aid Act             | 24,485                     | 17,840                     | 24,485                             |
| Other Grant & Aid Programs                   | 7,330                      | 3,335                      | 0                                  |
| <b>Subtotal, Ind Colleges &amp; Univ</b>     | <b>31,815</b>              | <b>21,175</b>              | <b>24,485</b>                      |

|  |                  |                  |                  |
|--|------------------|------------------|------------------|
| <b>Student Assistance Programs</b>       |                  |                  |                  |
| Tuition Aid Grants                       | 164,877          | 163,129          | 170,476          |
| Educ Opportunity Fund Prog Grants        | 21,910           | 21,910           | 21,910           |
| Other Need-Based Assistance Prog         | 12,187           | 12,187           | 13,187           |
| Non Need-Based Scholarship Prog          | 19,747           | 17,977           | 19,458           |
| <b>Subtotal, Student Assistance Prog</b> | <b>218,721</b>   | <b>215,203</b>   | <b>225,031</b>   |
| <b>Other Support Programs</b>            |                  |                  |                  |
| Technology & Computers                   | 21,550           | 21,550           | 1,550            |
| Health-Related Programs                  | 2,557            | 2,337            | 2,124            |
| Special Student Populations              | 2,854            | 2,854            | 2,854            |
| Urban/Minority Programs                  | 3,950            | 3,950            | 3,950            |
| Scholarly Chairs                         | 850              | 850              | 750              |
| Other Academic Support                   | 601              | 526              | 526              |
| Teacher Preparation                      | 10,000           | 7,664            | 3,000            |
| System Support                           | 5,563            | 1,208            | 3,063            |
| <b>Subtotal, Other Support Programs</b>  | <b>47,925</b>    | <b>40,939</b>    | <b>17,817</b>    |
| Oversight & Administration               | 5,273            | 4,758            | 3,709            |
| <b>Total</b>                             | <b>1,798,085</b> | <b>1,751,643</b> | <b>1,791,323</b> |

## NEW MEXICO

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 and 2002-03 in New Mexico.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>New Fiscal Year</b> |                |
|---|------------------------|----------------|
|   | <b>2001-02*</b>        | <b>2002-03</b> |
| <b>University of New Mexico</b>           | 152,728                | 154,021        |
| Medical School                            | 43,206                 | 42,983         |
| Cancer Center                             | 2,650                  | 2,644          |
| Medical-related Programs                  | 25,191                 | 19,322         |
| Medical Investigator                      | 2,999                  | 2,993          |
| Gallup Branch                             | 8,301                  | 7,512          |
| Los Alamos Branch                         | 2,071                  | 1,976          |
| Valencia Branch                           | 4,165                  | 4,052          |
| <b>Subtotal, University of New Mexico</b> | <b>241,311</b>         | <b>235,503</b> |
| <b>New Mexico State University</b>        | 97,477                 | 103,156        |
| Ag Experiment Station                     | 11,437                 | 11,414         |
| Ag Extension Service                      | 9,038                  | 9,135          |
| St Dept of Agriculture                    | 8,474                  | 8,480          |
| Research Center                           | 398                    | 368            |
| Alamogordo Branch                         | 5,489                  | 5,274          |
| Carlsbad Branch                           | 3,466                  | 3,019          |
| Dona Ana Branch                           | 10,589                 | 11,354         |
| Grants Branch                             | 2,359                  | 2,317          |
| <b>Subtotal, New Mexico State Univ</b>    | <b>148,727</b>         | <b>154,517</b> |
| <b>Eastern New Mexico University</b>      | 24,133                 | 24,093         |
| Roswell Branch                            | 10,344                 | 10,126         |
| <b>Subtotal, Eastern New Mexico Univ</b>  | <b>34,477</b>          | <b>34,218</b>  |
| <b>NM Inst of Mining &amp; Technology</b> | 21,314                 | 22,283         |
| State Bureau of Mines                     | 3,760                  | 3,753          |
| Research Center                           | 3,386                  | 3,256          |
| <b>Subtotal, NMIMT</b>                    | <b>28,460</b>          | <b>29,291</b>  |
| NM Highlands University                   | 21,613                 | 21,560         |
| Western New Mexico University             | 14,334                 | 14,888         |
| <b>Independent Community Colleges</b>     |                        |                |
| Clovis CC                                 | 9,409                  | 9,096          |
| New Mexico Junior College                 | 7,529                  | 7,411          |

|                                       |                |                |
|---------------------------------------|----------------|----------------|
| Northern New Mexico CC                | 7,983          | 7,697          |
| Santa Fe CC                           | 11,610         | 10,450         |
| San Juan College                      | 13,793         | 14,813         |
| Albuq. TV-I                           | 35,410         | 36,151         |
| Luna Area Vocational School           | 6,290          | 6,209          |
| Mesalands Community College           | 2,180          | 2,190          |
| <b>Subtotal, Independent CC</b>       | <b>94,204</b>  | <b>94,016</b>  |
| NM School for the Deaf                | 3,181          | 3,175          |
| NM Military Institute                 | 1,026          | 0              |
| <b>Commission on Higher Education</b> | <b>1,565</b>   | <b>1,506</b>   |
| WICHE                                 | 99             | 1,550          |
| Student Financial Aid                 | 19,692         | 19,653         |
| Student exchange grants               | 1,553          | 0              |
| Other                                 | 933            | 10,842         |
| <b>Subtotal, CHE</b>                  | <b>23,842</b>  | <b>33,551</b>  |
| <b>Total</b>                          | <b>611,175</b> | <b>620,718</b> |

\* No revisions reported.

## NEW YORK

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in New York.  
(In thousands of dollars)*

| <b>Institutions</b>                        | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised*</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|-----------------------------|------------------------------------|
| <b>State University of New York (SUNY)</b> |                            |                             |                                    |
| SUNY Colleges and Schools                  | 1,711,819                  | 1,711,819                   | 1,710,323                          |
| University-wide Programs                   | 149,394                    | 149,394                     | 156,510                            |
| Fringe benefits                            | 502,858                    | 512,414                     | 542,904                            |
| Cornell land script                        | 35                         | 35                          | 35                                 |
| <b>SUNY Gross Total</b>                    | <b>2,364,106</b>           | <b>2,373,662</b>            | <b>2,409,772</b>                   |
| Less Student Fees, etc.                    | (662,891)                  | (662,891)                   | (684,791)                          |
| <b>SUNY net tax fund total</b>             | <b>1,701,215</b>           | <b>1,710,771</b>            | <b>1,724,981</b>                   |
| <br>                                       |                            |                             |                                    |
| <b>Cornell Coop &amp; Extension</b>        | <b>3,863</b>               | <b>3,863</b>                | <b>3,863</b>                       |
| <br>                                       |                            |                             |                                    |
| <b>Community Colleges</b>                  |                            |                             |                                    |
| SUNY                                       | 324,662                    | 328,162                     | 344,005                            |
| CUNY                                       | 128,615                    | 128,615                     | 130,855                            |
| <b>Subtotal, Community Colleges</b>        | <b>453,277</b>             | <b>456,777</b>              | <b>474,860</b>                     |
| <br>                                       |                            |                             |                                    |
| <b>Other Programs</b>                      |                            |                             |                                    |
| Aid to CUNY                                | 613,293                    | 628,293                     | 733,838 **                         |
| Tuition assistance                         | 651,030                    | 651,030                     | 708,030 ***                        |
| Targeted Aid to Ind Colleges               | 60,650                     | 60,650                      | 66,250                             |
| Other Aid to Public & Ind Colleges         | 19,750                     | 19,750                      | 22,250                             |
| Scholarships & fellowships                 | 21,918                     | 21,918                      | 27,418                             |
| Higher ed services corporation             | 9,593                      | 9,593                       | 0 ****                             |
| Higher ed administration                   | 2,508                      | 2,508                       | 2,508                              |
| Aid to native Americans                    | 635                        | 635                         | 635                                |
| Technology initiatives                     | 33,100                     | 33,100                      | 55,120                             |
| Aid to academic libraries                  | 3,327                      | 3,327                       | 3,435                              |
| <b>Subtotal, Other</b>                     | <b>1,415,804</b>           | <b>1,430,804</b>            | <b>1,619,484</b>                   |
| <br>                                       |                            |                             |                                    |
| <b>Total</b>                               | <b>3,574,159</b>           | <b>3,602,215</b>            | <b>3,823,188</b>                   |

\* 2001-02 revisions primarily reflect deficiency appropriations.

\*\* Reflects separate salary paybill and includes retroactive prior year salary increases.

\*\*\* A portion of the program's costs are supported through the use of federal TANF funds.

\*\*\*\* No reduction in programmatic activity, lower amount from 2001-02 reflects shift in funding source.

## NORTH CAROLINA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 and 2002-03 in North Carolina.*

*(In thousands of dollars)*

| <b>Institutions</b>             | <b>2001-02*</b>  | <b>New Fiscal Year<br/>2002-03</b> |
|---------------------------------|------------------|------------------------------------|
| University of North Carolina    |                  |                                    |
| UNC at Chapel Hill              | 209,592          | 192,852                            |
| Health Affairs                  | 153,359          | 149,031                            |
| Area Health Education Center    | 46,458           | 44,977                             |
| <b>Subtotal, UNC-CH</b>         | <b>409,409</b>   | <b>386,860</b>                     |
| UNC Hospitals at Chapel Hill    | 40,622           | 39,346                             |
| NC State U at Raleigh           | 247,316          | 248,323                            |
| School of Veterinary Medicine   | 24,629           | 25,184                             |
| Ag Research Service             | 46,923           | 46,267                             |
| Ag Extension Service            | 37,751           | 36,480                             |
| <b>Subtotal, NCSU</b>           | <b>356,619</b>   | <b>356,254</b>                     |
| East Carolina University        | 166,278          | 169,555                            |
| UNC at Greensboro               | 93,932           | 94,430                             |
| Appalachian State University    | 85,774           | 83,183                             |
| UNC at Charlotte                | 97,503           | 101,015                            |
| NC Ag & Tech St. U              | 61,187           | 64,226                             |
| Western Carolina University     | 52,313           | 52,747                             |
| UNC at Wilmington               | 59,385           | 58,590                             |
| NC Central University           | 44,520           | 47,589                             |
| Fayetteville State University   | 30,888           | 33,251                             |
| Winston-Salem State University  | 30,184           | 30,345                             |
| UNC at Asheville                | 25,687           | 24,442                             |
| UNC at Pembroke                 | 27,953           | 32,082                             |
| Elizabeth City State University | 22,957           | 23,443                             |
| NC School of the Arts           | 17,613           | 16,851                             |
| General Administration          | 40,707           | 43,550                             |
| Allocation to Institutions      | 11,818           | 14,904                             |
| Related Programs                | 112,821          | 95,384 **                          |
| <b>Subtotal</b>                 | <b>981,520</b>   | <b>985,587</b>                     |
| State Support of Comm Coll      | 650,090          | 677,432                            |
| Ed Benefits, vets' children     | 4430             | 4180 ***                           |
| <b>Total</b>                    | <b>2,442,690</b> | <b>2,449,659</b>                   |

\* No revisions reported.

\*\* Need Based Financial Aid - This program was previously funded by direct appropriation and reported as part of the "Related Programs" line item. The 2002 General Assembly eliminated the direct appropriations of \$15.2 million and funded it, plus an additional expansion of the program (\$4.5 million) from the Escheats Fund.

\*\*\* Veterans Scholarship program was reduced by \$250,000 by the General Assembly.

Additional Notes:

The General Assembly administered budget reductions of 2.88% across all campuses/programs and 5% at UNC-General Administration. Some other programs were specifically targeted for reductions.

Enrollment funding of \$66.8 million (\$40 million from increases in tuition) and funding for Focused Enrollment Growth Institutions of \$13.7 million were the major expansion increases funded by the General Assembly.

## NORTH DAKOTA

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in North Dakota. (In thousands of dollars)*

| <b>Institutions</b>                      | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of North Dakota               | 50,286                     | 50,945                     | 54,318                             |
| Medical center                           | 15,003                     | 15,003                     | 15,003                             |
| <b>Subtotal, Univ of North Dakota</b>    | <b>65,289</b>              | <b>65,948</b>              | <b>69,321</b>                      |
| North Dakota State University            | 39,870                     | 40,610                     | 40,001                             |
| Ag experiment stations                   | 18,557                     | 18,557                     | 18,557                             |
| Extension division                       | 7,165                      | 7,165                      | 7,165                              |
| State forest service                     | 884                        | 884                        | 884                                |
| <b>Subtotal, North Dakota State Univ</b> | <b>66,476</b>              | <b>67,216</b>              | <b>66,607</b>                      |
| Williston State College                  | 2,740                      | 2,757                      | 2,757                              |
| State College of Science                 | 12,436                     | 12,436                     | 12,436                             |
| Minot State University                   | 13,266                     | 13,337                     | 13,337                             |
| Minot State Univ-Bottineau Campus        | 2,105                      | 2,125                      | 2,125                              |
| Dickinson State University               | 7,070                      | 7,127                      | 7,127                              |
| Valley City State University             | 5,795                      | 5,795                      | 5,795                              |
| Mayville State University                | 4,272                      | 4,272                      | 4,272                              |
| Bismarck State College (2-yr)            | 7,816                      | 8,025                      | 8,025                              |
| Lake Region State College                | 2,478                      | 2,554                      | 2,554                              |
| <b>Subtotal, All Institutions</b>        | <b>189,743</b>             | <b>191,592</b>             | <b>194,356</b>                     |
| Board of Higher Education                | 1,701                      | 1,701                      | 1,701                              |
| Student financial assistance             | 2,238                      | 2,238                      | 2,238                              |
| Prof Student Exchange                    | 780                        | 780                        | 780                                |
| Pool of Funds                            | 5,035                      | 3,186                      | 422                                |
| Research EPSCOR                          | 2,000                      | 2,000                      | 2,000                              |
| <b>Subtotal, BHE</b>                     | <b>11,754</b>              | <b>9,905</b>               | <b>7,141</b>                       |
| <b>Total</b>                             | <b>201,497</b>             | <b>201,497</b>             | <b>201,497</b>                     |



## OHIO

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-2002 (Initial and Revised), and 2002-2003 in Ohio. (In thousands of dollars)*

| <b>Institutions</b>                             | <b>2001-02</b>   | <b>2001-02</b>   | <b>New Fiscal Year</b> |
|---|------------------|------------------|------------------------|
|   | <b>Initial</b>   | <b>Revised</b>   | <b>2002-03</b>         |
| Ohio State University                           | 339,758          | 323,419          | 325,327                |
| Clinical Teaching - OSU                         | 17,877           | 16,968           | 16,974                 |
| Ag. Research Center                             | 38,344           | 36,407           | 36,407                 |
| Cooperative Extension                           | 27,431           | 26,046           | 26,046                 |
| <b>Subtotal - Ohio State University</b>         | <b>423,410</b>   | <b>402,840</b>   | <b>404,754</b>         |
| University of Cincinnati                        | 170,616          | 159,710          | 156,052                |
| Clinical Teaching                               | 13,025           | 12,362           | 12,367                 |
| <b>Subtotal - University of Cincinnati</b>      | <b>183,641</b>   | <b>172,072</b>   | <b>168,419</b>         |
| University of Akron                             | 96,828           | 90,852           | 94,341                 |
| Ohio University                                 | 123,549          | 117,380          | 118,371                |
| Kent State University                           | 95,988           | 91,213           | 93,670                 |
| University of Toledo                            | 93,167           | 87,200           | 84,675                 |
| Bowling Green State University                  | 84,590           | 80,792           | 82,785                 |
| Wright State University                         | 84,098           | 81,548           | 83,360                 |
| Cleveland State University                      | 73,598           | 70,369           | 69,932                 |
| Miami University                                | 70,246           | 65,820           | 65,064                 |
| Youngstown State University                     | 48,510           | 46,954           | 44,103                 |
| Central State University                        | 19,104           | 18,183           | 17,849                 |
| Shawnee State University                        | 15,833           | 14,224           | 13,875                 |
| Medical College of Ohio                         | 37,258           | 34,961           | 33,904                 |
| Northeastern Med College                        | 17,224           | 16,217           | 16,440                 |
| Case Western Reserve <sup>1</sup>               | 4,239            | 4,023            | 4,025                  |
| Community Colleges                              | 264,763          | 252,759          | 259,473                |
| University Branches                             | 108,600          | 106,204          | 108,595                |
| Technical Colleges                              | 70,708           | 65,765           | 65,264                 |
| Need-Based Student Aid <sup>2</sup>             | 105,381          | 115,964          | 130,269                |
| Board of Regents                                | 4,465            | 4,240            | 4,240                  |
| Special Projects                                | 64,253           | 54,851           | 57,927                 |
| Academic Scholarships                           | 11,856           | 11,552           | 11,552                 |
| Ohio National Guard Grants                      | 13,482           | 12,048           | 12,048                 |
| Private Institution Student Grants <sup>3</sup> | 53,628           | 53,628           | 54,677                 |
| Misc Health Education                           | 13,572           | 12,876           | 12,997                 |
| <b>Total</b>                                    | <b>2,181,991</b> | <b>2,084,535</b> | <b>2,112,609</b>       |

<sup>1</sup> Subsidy to this private university for medical education.

<sup>2</sup> Provides aid to students attending independent non-profit institutions and proprietary schools, as well as to students attending state-assisted colleges and universities.

<sup>3</sup> Provides aid to students attending independent non-profit institutions only.

## OKLAHOMA

*Appropriations of state tax funds for operating expenses of higher education,  
2001-02 (Initial and Revised) and 2002-03 in Oklahoma.*

*(In thousands of dollars)*

| <b>Institutions</b>                        | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of Oklahoma                     | 128,127                    | 123,194                    | 125,713                            |
| Health Sciences Center                     | 83,749                     | 80,525                     | 83,786                             |
| Law Center                                 | 5,424                      | 5,216                      | 5,513                              |
| <b>Subtotal, University of Oklahoma</b>    | <b>217,300</b>             | <b>208,935</b>             | <b>215,012</b>                     |
| Oklahoma State University                  | 117,669                    | 113,139                    | 115,325                            |
| Ag experiment station                      | 23,440                     | 22,538                     | 23,206                             |
| Ag extension division                      | 23,051                     | 22,163                     | 22,820                             |
| Coll of veterinary medicine                | 10,809                     | 10,393                     | 10,594                             |
| Tech Branch-Okmulgee                       | 14,130                     | 13,586                     | 13,849                             |
| Tech Branch-Oklahoma City                  | 8,867                      | 8,525                      | 8,691                              |
| OK Coll of Osteopathic Med                 | 13,157                     | 12,650                     | 12,895                             |
| OSU-Tulsa                                  | 6,507                      | 9,980                      | 12,895                             |
| <b>Subtotal, Oklahoma State University</b> | <b>217,630</b>             | <b>212,974</b>             | <b>220,275</b>                     |
| University of Central Oklahoma             | 46,292                     | 44,510                     | 45,369                             |
| Northeastern State University              | 33,727                     | 32,429                     | 33,936                             |
| Southwestern OK State University           | 21,656                     | 20,822                     | 21,225                             |
| Cameron University                         | 19,994                     | 19,224                     | 19,596                             |
| Southeastern OK State University           | 16,108                     | 16,064                     | 16,375                             |
| East Central University                    | 16,784                     | 16,162                     | 16,449                             |
| Langston University                        | 16,669                     | 14,104                     | 16,642                             |
| Northwestern OK State University           | 9,167                      | 8,814                      | 8,989                              |
| Oklahoma Panhandle St University           | 6,607                      | 6,425                      | 6,549                              |
| Rogers State University                    | 12,168                     | 11,699                     | 12,326                             |
| University of Science & Arts               | 6,706                      | 6,516                      | 6,642                              |
| <b>Subtotal, 4-Yr Universities</b>         | <b>205,878</b>             | <b>196,769</b>             | <b>204,098</b>                     |
| Tulsa Community College                    | 31,636                     | 30,418                     | 31,005                             |
| Rose State College                         | 19,968                     | 19,237                     | 19,608                             |
| Oklahoma City Comm College                 | 18,760                     | 18,038                     | 18,386                             |
| Northeastern OK A&M College                | 8,736                      | 8,340                      | 8,616                              |
| Eastern OK State College                   | 6,514                      | 5,784                      | 5,894                              |
| Northern Oklahoma College                  | 7,144                      | 6,869                      | 7,002                              |
| Western OK State College                   | 4,646                      | 4,467                      | 4,554                              |
| Carl Albert State College                  | 5,093                      | 4,897                      | 5,022                              |

|                                     |                |                |                |
|-------------------------------------|----------------|----------------|----------------|
| Connors State College               | 5,959          | 5,730          | 5,840          |
| Murray State College                | 4,750          | 4,567          | 4,656          |
| Seminole State College              | 4,789          | 4,605          | 4,694          |
| Redlands Community College          | 4,277          | 4,112          | 4,192          |
| <b>Subtotal, 2-Yr Colleges</b>      | <b>122,272</b> | <b>117,064</b> | <b>119,469</b> |
| Tulsa Provider Contracts            | 8,533          | 8,205          | 0              |
| OU/OSU Research & Grad Educ Ctr     | 2,750          | 2,644          | 0              |
| Ardmore Higher Education Program    | 598            | 575            | 586            |
| McCurtain Co Higher Educ Program    | 645            | 620            | 632            |
| Kerr Conference Center              | 110            | 105            | 138            |
| Jane Brooks School-USAO             | 30             | 29             | 29             |
| Fire service training               | 1,139          | 1,095          | 1,116          |
| Civil Rights Compliance             | 1,062          | 658            | 1,035          |
| Economic Development Initiatives    | 1,590          | 1,529          | 1,460          |
| Scholar-leadership program          | 288            | 277            | 282            |
| Higher education tuition aid        | 18,337         | 18,337         | 18,437         |
| Teacher education assistance        | 2,018          | 2,018          | 1,978          |
| Chiropractic ed assistance          | 45             | 45             | 45             |
| Prospective teachers scholars       | 100            | 100            | 100            |
| Dependent youth & orphans           | 12             | 11             | 11             |
| Special Programs                    | 1,113          | 1,113          | 1,113          |
| Tuition Savings Act Implementation  | 100            | 100            | 98             |
| Academic Scholar Program            | 7,204          | 7,204          | 7,504          |
| Regional University Scholarships    | 750            | 750            | 800            |
| State Regents Administration        | 5,518          | 5,306          | 5,179          |
| OK Higher Learning Access Program   | 2,024          | 2,024          | 4,700          |
| Minority Teacher Recruitment Center | 405            | 389            | 408            |
| OneNet User Fee Charges             | 5,221          | 5,221          | 4,753          |
| Math Incentive Grant Program        | 250            | 250            | 250            |
| Statewide Literacy Program          | 96             | 92             | 93             |
| National Guard Waiver Scholarship   | 1,873          | 1,873          | 1,873          |
| <b>Subtotal, Other</b>              | <b>61,811</b>  | <b>60,570</b>  | <b>52,620</b>  |
| <b>Total</b>                        | <b>824,891</b> | <b>796,312</b> | <b>811,474</b> |

## OREGON

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Oregon.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03*</b> |
|---|----------------------------|----------------------------|-------------------------------------|
| Oregon University System                  |                            |                            |                                     |
| University System Educ & General          | 359,094                    | 331,619                    | 337,182                             |
| Agricultural Experiment Station           | 27,466                     | 25,965                     | 25,809                              |
| Extension Service                         | 18,918                     | 17,900                     | 17,857                              |
| Forest Research Laboratory                | 2,720                      | 2,553                      | 2,533                               |
| <b>Subtotal, Oregon University System</b> | <b>408,198</b>             | <b>378,037</b>             | <b>383,381</b>                      |
| Oregon Health Sciences University         | 52,307                     | 50,824                     | 45,585                              |
| Student Assistance Commission             | 21,813                     | 20,735                     | 18,562                              |
| Community Colleges                        | 232,519                    | 230,235                    | 156,802                             |
| <b>Total</b>                              | <b>714,837</b>             | <b>679,831</b>             | <b>604,330</b>                      |

\* FY03 figures reflect the most recent (fifth) special legislative session actions and are as of September 17, 2002. Certain cuts approved during the fifth special legislative session are automatically repealed if voters approve a measure to increase the state income tax that will be decided at a January 28, 2003 special election.

## PENNSYLVANIA

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Pennsylvania. (In thousands of dollars)*

| <b>Institutions</b>                         | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| <b>State-related Universities</b>           |                            |                            |                                    |
| Pennsylvania State University               | 329,769                    | 319,876                    | 317,548                            |
| Medical school                              | 5,044                      | 4,893                      | 5,044                              |
| Subtotal, Pennsylvania State Univ           | 334,813                    | 324,769                    | 322,592                            |
| Temple University                           | 170,982                    | 165,853                    | 164,432                            |
| Medical school                              | 9,189                      | 8,913                      | 9,189                              |
| Subtotal, Temple University                 | 180,171                    | 174,766                    | 173,621                            |
| University of Pittsburgh                    | 171,557                    | 166,410                    | 165,029                            |
| Medical school                              | 6,903                      | 6,696                      | 6,903                              |
| Subtotal, University of Pittsburgh          | 178,460                    | 173,106                    | 171,932                            |
| Lincoln University                          | 12,942                     | 12,554                     | 12,795                             |
| <b>Subtotal, State-related Universities</b> | <b>706,386</b>             | <b>685,195</b>             | <b>680,940</b>                     |
| <b>State System of Higher Education</b>     |                            |                            |                                    |
|   | 471,821                    | 471,821                    | 457,667                            |
| Community Colleges (est) *                  | 160,600                    | 171,092                    | 174,515                            |
| Community Colleges Workforce Dev            | 2,000                      | 2,000                      | 0                                  |
| Community Colleges - Equipment              | 0                          | 0                          | 0                                  |
| Regional Community Colleges Services        | 1,075                      | 1,075                      | 550                                |
| <b>Subtotal, Community Colleges</b>         | <b>163,675</b>             | <b>174,167</b>             | <b>175,065</b>                     |
| <b>Thaddeus Stevens College of Tech</b>     | <b>8,321</b>               | <b>8,238</b>               | <b>7,861</b>                       |
| <b>Private, State-aided Institutions</b>    |                            |                            |                                    |
| University of Pennsylvania                  |                            |                            |                                    |
| Medical school                              | 6,604                      | 6,406                      | 6,525                              |
| School of Veterinary Med                    | 36,626                     | 35,527                     | 38,445                             |
| Subtotal, U of P                            | 43,230                     | 41,933                     | 44,970                             |
| Thomas Jefferson U                          | 10,132                     | 9,828                      | 9,919                              |
| Drexel University                           | 7,168                      | 6,953                      | 6,810                              |
| Phila Coll Osteopathic Med                  | 5,722                      | 5,550                      | 6,222                              |
| PHEC-MCP/Hahnemann University **            | 14,261                     | 13,833                     | 12,655                             |
| Penn College of Optometry                   | 1,598                      | 1,550                      | 1,598                              |

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| The University of the Arts            | 1,243         | 1,206         | 1,181         |
| Berean Train & Industry School        | 1,849         | 1,796         | 1,766         |
| Johnson School of Technology          | 202           | 196           | 192           |
| Williamson Sch Mech Trades            | 73            | 71            | 69            |
| <b>Subtotal, Private, State-aided</b> | <b>85,478</b> | <b>82,916</b> | <b>85,382</b> |

**Other Higher Education Grants**

|   |                |                |                |
|---|----------------|----------------|----------------|
| Penn Higher Ed Scholarships               | 336,089        | 336,089        | 347,911        |
| Institutional Assist Grants               | 42,589         | 42,589         | 40,460         |
| Student Aid - Matching Grants             | 12,827         | 12,827         | 14,472         |
| H Mann Bond/L Pinkney Hill Scholarship*** | 750            | 750            | 750            |
| Agricultural Loan Forgiveness             | 284            | 284            | 284            |
| Sci Tech & GI Bill Scholarships           | 8,200          | 8,200          | 6,200          |
| Sci Tech & GI Bill Scholarships - Admin   | 661            | 661            | 661            |
| Cheyney University Keystone Academy       | 1,575          | 1,575          | 2,100          |
| Child Care Loan Forgiveness               | 100            | 100            | 100            |
| Higher Ed for Disadvantaged               | 9,320          | 9,320          | 9,320          |
| Ed at Correctional Insts                  | 122            | 122            | 0              |
| Higher Education for the Blind & Deaf     | 54             | 54             | 54             |
| Ethnic Heritage Studies                   | 165            | 165            | 165            |
| Higher Ed - Rural Initiatives             | 1,925          | 1,925          | 1,968          |
| Higher Ed - Graduation Incentive          | 8,000          | 0              | 0              |
| Higher Education Equipment                | 6,000          | 4,000          | 6,000          |
| Higher Ed Tech Grants                     | 5,500          | 4,500          | 4,500          |
| Osteopathic Education                     | 1,750          | 1,697          | 1,750          |
| Engineering Equipment                     | 1,000          | 1,000          | 1,000          |
| Enhanced Technology                       | 500            | 500            | 500            |
| Dormitory Sprinklers                      | 3,000          | 3,000          | 6,000          |
| Interdepart Transfers (est)               | 159,000        | 160,000        | 160,000        |
| <b>Subtotal, Other</b>                    | <b>599,411</b> | <b>589,358</b> | <b>604,195</b> |

**Total** **2,035,092** **2,011,695** **2,011,110**

\* 2001-02 and 2002-03 excludes Northwest PA Technical Institute - transferred to Department of Labor & Industry.

\*\* Merged with Drexel University effective 7/1/02.

\*\*\*Formerly Equal Opportunity Professional Education Program.



## RHODE ISLAND

*Appropriations of state tax funds for operating expenses of higher education,  
2001-02 (Initial and Revised) and 2002-03 in Rhode Island.*

*(In thousands of dollars)*

| <b>Institutions</b>                        | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of Rhode Island                 | 84,388                     | 84,243                     | 81,883                             |
| Rhode Island College                       | 43,686                     | 43,583                     | 42,362                             |
| Community College of Rhode Island          | 40,558                     | 40,743                     | 39,601                             |
| <b>Subtotal, Universities and Colleges</b> | <b>168,632</b>             | <b>168,570</b>             | <b>163,846</b>                     |
| <b>Office of Higher Education</b>          | <b>6,307</b>               | <b>5,904</b>               | <b>5,592</b>                       |
| <b>Total</b>                               | <b>174,939</b>             | <b>174,473</b>             | <b>169,438</b>                     |

## SOUTH CAROLINA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in South Carolina.*

*(In thousands of dollars)*

| <b>Institutions</b>                       | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| Univ of South Carolina, Main Campus       | 196,394                    | 183,694                    | 179,627                            |
| Medical School, Main Campus               |                            |                            |                                    |
| Spartanburg Campus                        | 14,109                     | 13,206                     | 12,914                             |
| Aiken Campus                              | 12,524                     | 11,722                     | 11,459                             |
| Two-Year Campuses                         | 14,359                     | 13,427                     | 13,118                             |
| <b>Subtotal, Univ of South Carolina</b>   | <b>237,386</b>             | <b>222,049</b>             | <b>217,118</b>                     |
| <br>                                      |                            |                            |                                    |
| Clemson University                        | 113,015                    | 105,647                    | 103,215                            |
| Ag Research, Extension, Inspect           | 48,818                     | 48,818                     | 47,137                             |
| <b>Subtotal, Clemson University</b>       | <b>161,833</b>             | <b>154,465</b>             | <b>150,352</b>                     |
| <br>                                      |                            |                            |                                    |
| Medical Univ of South Carolina            | 108,321                    | 101,321                    | 99,062                             |
| Residency Programs                        | 18,491                     | 17,239                     | 16,787                             |
| Hospitals and Clinics                     | 21,293                     | 21,293                     | 21,293                             |
| <b>Subtotal, Medical University of SC</b> | <b>148,105</b>             | <b>139,853</b>             | <b>137,142</b>                     |
| <br>                                      |                            |                            |                                    |
| College of Charleston                     | 34,376                     | 32,157                     | 31,444                             |
| South Carolina State University           | 26,059                     | 24,350                     | 23,828                             |
| Winthrop University                       | 26,151                     | 24,477                     | 23,949                             |
| The Citadel                               | 17,653                     | 16,451                     | 16,084                             |
| Francis Marion University                 | 16,824                     | 15,751                     | 15,416                             |
| Coastal Carolina                          | 15,017                     | 14,056                     | 13,744                             |
| Lander University                         | 11,573                     | 10,795                     | 10,550                             |
| <b>Subtotal, State Colleges</b>           | <b>147,653</b>             | <b>138,037</b>             | <b>135,015</b>                     |
| <br>                                      |                            |                            |                                    |
| Commission on Higher Education            | 2,339                      | 2,339                      | 2,396                              |
| Scholarships, Loans, SREB                 | 1,103                      | 1,103                      | 1,103                              |
| Desegregation Funds                       | 895                        | 895                        | 762                                |
| Cutting Edge                              | 291                        | 291                        | 259                                |
| <b>Subtotal, CHE</b>                      | <b>4,628</b>               | <b>4,628</b>               | <b>4,520</b>                       |
| <br>                                      |                            |                            |                                    |
| Grants to Private College Students        | 21,532                     | 21,532                     | 21,172                             |
| Board Tech & Comp Educ                    | 175,636                    | 175,636                    | 164,986                            |
| <br>                                      |                            |                            |                                    |
| <b>Total</b>                              | <b>896,773</b>             | <b>856,200</b>             | <b>830,305</b>                     |



## SOUTH DAKOTA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in South Dakota.*

*(In thousands of dollars)*

| <b>Institutions</b>                      | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| University of South Dakota               | 27,756                     | 26,262                     | 26,557                             |
| Medical school                           | 10,077                     | 12,761                     | 12,899                             |
| <b>Subtotal, Univ of South Dakota</b>    | <b>37,833</b>              | <b>39,023</b>              | <b>39,456</b>                      |
| South Dakota State University            | 34,391                     | 34,391                     | 35,823                             |
| Ag experiment station                    | 8,257                      | 8,257                      | 8,671                              |
| Coop extension                           | 6,594                      | 6,594                      | 6,827                              |
| <b>Subtotal, South Dakota State Univ</b> | <b>49,242</b>              | <b>49,242</b>              | <b>51,321</b>                      |
| SD School of Mines & Technology          | 10,226                     | 10,226                     | 10,613                             |
| Northern State University                | 8,037                      | 8,037                      | 9,674                              |
| Black Hills State University             | 6,578                      | 6,578                      | 6,733                              |
| Dakota State University                  | 5,905                      | 5,905                      | 6,119                              |
| Executive Director's Office              | 1,244                      | 1,244                      | 1,456                              |
| Utilities                                | 3,306                      | 3,306                      | 3,485                              |
| Regents Information System               | 395                        | 395                        | 470                                |
| Student Loans and Scholarships           | 89                         | 89                         | 89                                 |
| Other                                    | 3,981                      | 3,981                      | 3,638                              |
| Postsecondary Vocational Education       | 15,137                     | 15,137                     | 15,534                             |
| <b>Total</b>                             | <b>141,973</b>             | <b>143,163</b>             | <b>148,588</b>                     |

## TENNESSEE

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Tennessee.*

*(In thousands of dollars)*

| <b>Institutions</b>                            | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| <b>University of Tennessee</b>                 |                            |                            |                                    |
| Knoxville                                      | 160,666                    | 159,113                    | 166,870                            |
| Chattanooga                                    | 39,003                     | 38,626                     | 40,274                             |
| Martin   | 27,169                     | 26,907                     | 28,522                             |
| Space Institute                                | 7,386                      | 7,314                      | 7,558                              |
| Medical Units                                  |                            |                            |                                    |
| College of Medicine                            | 40,894                     | 40,499                     | 43,135                             |
| Family Medicine                                | 5,970                      | 5,914                      | 6,524                              |
| UT Memphis                                     | 55,192                     | 54,664                     | 59,740                             |
| Ag Experiment Station                          | 20,704                     | 20,504                     | 21,470                             |
| Ag Extension service                           | 24,229                     | 23,997                     | 25,276                             |
| Coll of Veterinary Medicine                    | 13,150                     | 13,023                     | 13,998                             |
| Municipal Tech Advisory Serv                   | 1,455                      | 1,442                      | 1,536                              |
| County Tech Advisory Service                   | 1,098                      | 1,088                      | 1,161                              |
| Institute for Public Service                   | 4,801                      | 4,755                      | 4,942                              |
| University-wide admin                          | 2,843                      | 2,814                      | 3,250                              |
| <b>Subtotal, University of Tennessee</b>       | <b>404,560</b>             | <b>400,660</b>             | <b>424,256</b>                     |
| <b>Tennessee Board of Regents</b>              |                            |                            |                                    |
| Board of Regents Univs                         |                            |                            |                                    |
| Austin Peay State U                            | 29,651                     | 29,364                     | 31,289                             |
| East Tennessee State U                         | 50,861                     | 50,371                     | 54,128                             |
| ETSU Coll of Medicine                          | 23,357                     | 23,131                     | 24,618                             |
| ETSU Family Practice                           | 4,049                      | 4,011                      | 4,356                              |
| University of Memphis                          | 100,488                    | 99,517                     | 107,006                            |
| Middle Tennessee State U                       | 78,227                     | 77,471                     | 85,687                             |
| Tennessee State U                              | 37,120                     | 36,762                     | 38,514                             |
| TSU - McMinnville Center                       | 475                        | 470                        | 480                                |
| Tennessee Technological U                      | 41,008                     | 40,612                     | 43,029                             |
| <b>Subtotal, Board of Regents Universities</b> | <b>365,236</b>             | <b>361,709</b>             | <b>389,107</b>                     |
| <b>Two-Year Institutions</b>                   |                            |                            |                                    |
| Chattanooga State Tech                         | 21,297                     | 21,091                     | 21,986                             |
| Cleveland State                                | 9,318                      | 9,228                      | 9,603                              |
| Columbia State                                 | 11,322                     | 11,212                     | 11,927                             |
| Dyersburg State                                | 5,984                      | 5,926                      | 6,353                              |

|  |                  |                  |                  |
|--|------------------|------------------|------------------|
| Jackson State                            | 10,500           | 10,399           | 11,223           |
| Motlow State                             | 8,551            | 8,469            | 9,286            |
| Nashville State Tech                     | 12,507           | 12,386           | 13,565           |
| Northeast State Tech                     | 9,757            | 9,662            | 10,979           |
| Pellissippi State Tech                   | 18,054           | 17,880           | 18,948           |
| Roane State                              | 15,929           | 15,775           | 16,566           |
| Southwest Tennessee CC                   | 35,365           | 35,021           | 36,410           |
| Volunteer State                          | 15,707           | 15,555           | 16,287           |
| Walters State                            | 15,586           | 15,435           | 16,529           |
| <b>Subtotal, Two-Year Institutions</b>   | <b>189,877</b>   | <b>188,039</b>   | <b>199,662</b>   |
| Technology Centers                       | 40,966           | 40,569           | 44,347           |
| Foreign Language Inst                    | 277              | 264              | 299              |
| Brd of Regents, admin                    | 3,799            | 3,763            | 3,958            |
| <b>Subtotal, Board of Regents System</b> | <b>600,155</b>   | <b>594,344</b>   | <b>637,373</b>   |
| Higher Education Commission              | 1,997            | 1,914            | 2,054            |
| Contract Education                       | 2,500            | 2,375            | 2,500            |
| TN Student Assistance Corp               | 40,926           | 39,926           | 47,979           |
| Centers of Excellence                    | 18,581           | 17,520           | 18,708           |
| Campus Centers of Emphasis               | 1,332            | 1,256            | 1,344            |
| Academic Scholarships                    | 252              | 252              | 252              |
| THEC Grants                              | 2,833            | 2,691            | 2,758            |
| Geier Desegregation Funds*               | -                | 10,577           | 16,765           |
| <b>Total</b>                             | <b>1,073,136</b> | <b>1,071,515</b> | <b>1,153,989</b> |

\* The Geier Consent Decree provides for the settlement of the Geier v. Sundquist desegregation lawsuit upon completion and/or implementation of several benchmarks and tasks over a five year period. The funding of the program is required to meet the stipulations under the Geier Desegregation Settlement.

## TEXAS

*Appropriations of state tax funds for operating expenses of higher education, fiscal years 2001-02 (Initial and Revised) and 2002-03 in Texas.*

*(In thousands of dollars)*

| <b>Institutions</b>                         | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| University of Texas System                  |                            |                            |                                    |
| U of Texas at Arlington                     | 95,613                     | 101,195                    | 103,416                            |
| U of Texas at Austin                        | 300,456                    | 302,612                    | 307,967                            |
| U of Texas at Brownsville                   | 19,691                     | 19,749                     | 20,297                             |
| U of Texas at Dallas                        | 60,684                     | 65,235                     | 66,712                             |
| U of Texas at El Paso                       | 72,047                     | 77,148                     | 79,104                             |
| U of Texas-Pan American                     | 53,560                     | 53,742                     | 54,890                             |
| U of Texas of the Permian Basin             | 14,031                     | 14,308                     | 14,439                             |
| U of Texas at San Antonio                   | 74,845                     | 77,286                     | 78,545                             |
| U of Texas at Tyler                         | 24,455                     | 25,175                     | 24,726                             |
| UT Medical Branch at Galveston*             | 306,858                    | 309,417                    | 313,858                            |
| UT Southwestern Med at Dallas*              | 120,186                    | 120,949                    | 121,952                            |
| UT HSC at Houston*                          | 153,388                    | 154,694                    | 155,956                            |
| UT HSC at San Antonio*                      | 155,305                    | 154,547                    | 155,274                            |
| UT Health Center at Tyler*                  | 41,805                     | 41,868                     | 42,277                             |
| UT M.D. Anderson Cancer Center*             | 181,071                    | 183,934                    | 185,158                            |
| UT System Administration                    | 6,458                      | 6,465                      | 6,472                              |
| <b>Subtotal, University of Texas System</b> | <b>1,680,453</b>           | <b>1,708,324</b>           | <b>1,731,043</b>                   |
| Texas A&M University System                 |                            |                            |                                    |
| Texas A&M University                        | 267,394                    | 266,096                    | 269,830                            |
| Texas A&M Univ HSC*                         | 65,621                     | 66,232                     | 65,041                             |
| TX Agricultural Experiment Station          | 68,579                     | 68,317                     | 68,983                             |
| TX Agricultural Extension Service           | 55,996                     | 55,961                     | 57,562                             |
| TX Forest Service                           | 19,556                     | 19,847                     | 19,350                             |
| TX Engineering Experiment Station           | 16,517                     | 16,911                     | 17,110                             |
| TX Engineering Extension Service            | 7,951                      | 7,865                      | 7,908                              |
| TX Wildlife Damage Mgmt Serv                | 4,539                      | 4,538                      | 4,404                              |
| TX Vet Medical Diagnostic Lab               | 6,494                      | 6,534                      | 5,178                              |
| TX Transportation Institute                 | 5,775                      | 5,803                      | 5,843                              |
| Prairie View A&M U                          | 46,687                     | 47,227                     | 47,965                             |
| Tarleton State U                            | 32,389                     | 32,880                     | 33,310                             |
| TX A&M U at Galveston                       | 13,057                     | 12,296                     | 12,487                             |
| Texas A&M U-Commerce                        | 36,135                     | 36,247                     | 37,408                             |
| Texas A&M U-Corpus Christi                  | 35,993                     | 36,241                     | 37,002                             |
| Texas A&M U-Kingsville                      | 36,877                     | 37,048                     | 36,293                             |

|  |                |                |                |
|--|----------------|----------------|----------------|
| Texas A&M International U                | 21,805         | 21,967         | 22,321         |
| Texas A&M U-Texarkana                    | 9,400          | 9,447          | 9,603          |
| West Texas A&M U                         | 30,563         | 30,894         | 34,225         |
| TAMU System Administration               | 3,674          | 3,772          | (1,311)        |
| <b>Subtotal, Texas A&amp;M System</b>    | <b>785,002</b> | <b>786,123</b> | <b>790,512</b> |
| University of Houston System             |                |                |                |
| University of Houston                    | 160,586        | 161,825        | 166,983        |
| U of Houston-Clear Lake                  | 31,954         | 32,308         | 33,036         |
| U of Houston-Downtown                    | 21,929         | 22,099         | 22,801         |
| U of Houston-Victoria                    | 10,220         | 10,392         | 10,611         |
| UH System Administration                 | 3,659          | 3,784          | 3,836          |
| <b>Subtotal, Univ of Houston System</b>  | <b>228,348</b> | <b>230,408</b> | <b>237,267</b> |
| Texas State University System            |                |                |                |
| Southwest Texas St U                     | 82,339         | 82,137         | 84,566         |
| Sam Houston St U                         | 45,921         | 46,425         | 47,394         |
| Angelo State U                           | 26,510         | 26,765         | 27,501         |
| Sul Ross State U                         | 15,932         | 15,813         | 16,155         |
| Sul Ross St U-Rio Grande College         | 6,059          | 6,050          | 6,104          |
| Lamar Univ-Beaumont                      | 36,730         | 36,744         | 37,819         |
| Lamar Institute of Tech                  | 9,340          | 10,092         | 10,129         |
| Lamar State College - Orange             | 6,954          | 6,995          | 7,059          |
| Lamar State College - Port Arthur        | 10,091         | 10,288         | 10,382         |
| TSUS System Administration               | 1,561          | 1,570          | 1,579          |
| <b>Subtotal, Texas State Univ System</b> | <b>241,437</b> | <b>242,879</b> | <b>248,688</b> |
| Texas Tech University System             |                |                |                |
| Texas Tech U                             | 140,601        | 139,558        | 144,389        |
| Texas Tech Univ HSC (incl El Paso)*      | 110,940        | 113,021        | 114,347        |
| Texas Tech System Administration         | 500            | 1,085          | 1,085          |
| <b>Subtotal, Texas Tech Univ System</b>  | <b>252,041</b> | <b>253,664</b> | <b>259,821</b> |
| <b>University of North Texas System</b>  |                |                |                |
| U of North Texas                         | 114,202        | 115,063        | 118,680        |
| U of North Texas HSC*                    | 49,763         | 49,818         | 50,226         |
| U of North Texas System Admin            | 100            | 314            | 314            |
| <b>Subtotal, U of North Texas System</b> | <b>164,065</b> | <b>165,195</b> | <b>169,220</b> |
| Texas State Tech College (all campuses)  | 73,957         | 75,453         | 76,292         |
| Texas Woman's University                 | 56,177         | 56,093         | 57,369         |
| Texas Southern University                | 50,699         | 50,734         | 51,742         |
| Stephen Austin St University             | 49,275         | 48,996         | 50,298         |
| Midwestern State University              | 21,126         | 21,238         | 21,652         |
| Food & Fibers Comm                       | 1,872          | 1,594          | 1,572          |
| Higher Education Fund**                  | 87,183         | 87,183         | 174,365        |

|                                     |                  |                  |                  |
|-------------------------------------|------------------|------------------|------------------|
| State aid to community colleges     | 967,962          | 972,255          | 986,218          |
| <b>Coordinating Board</b>           | 9,788            | 9,760            | 9,769            |
| SREB                                | 157              | 157              | 160              |
| Baylor College of Medicine*         | 42,018           | 42,018           | 42,018           |
| Family Practice Residency           | 10,532           | 10,532           | 10,532           |
| Physicians Compensation             | 4,035            | 4,035            | 4,035            |
| Joint Admissions Medical Program    | -                | 4,000            | 0                |
| Other medical funds                 | 14,696           | 14,696           | 14,696           |
| Advanced Research Program           | 19,605           | 19,605           | 0                |
| Advanced Technology Program         | 39,269           | 39,269           | 0                |
| (TEXAS) Student Financial Aid       | 152,490          | 152,490          | 152,490          |
| Teach for TEXAS Conditional Grants  | 2,000            | 13,000           | 2,000            |
| Tuition Equalization Grants         | 82,200           | 82,200           | 82,200           |
| Tuition Assistance Grants           | 5,148            | 5,148            | 5,148            |
| Other financial aid funds           | 6,305            | 6,305            | 6,265            |
| Developmental Education             | 5,757            | 5,757            | 5,757            |
| Enrollment Growth                   | 13,198           | 13,198           | 11,298           |
| Public Awareness Campaign           |                  | 5,000            | 0                |
| Trusted Tobacco Funds*              | 3,150            | 3,150            | 3,150            |
| Other                               | 4,688            | 4,688            | 4,188            |
| <b>Subtotal, Coordinating Board</b> | <b>415,036</b>   | <b>435,008</b>   | <b>353,706</b>   |
| <b>Total</b>                        | <b>5,074,633</b> | <b>5,135,147</b> | <b>5,209,765</b> |

\* \$45.675 million in Tobacco receipts were allocated to these institutions in FY02;

\$45.675 million in Tobacco receipts were allocated to these institutions in FY03.

\*\* Includes only funds for equipment and library acquisitions.

NOTE:

Includes amounts for employee group insurance, retirement matching contributions, and OASI.

All years revised to update indirect appropriations for state-paid matching portion of two retirement programs and social security (OASI).

For the latest year, FY2002-03 (due to delayed availability of data), about 65% of total retirement amounts included is data from 2 years previous to the year reported. The remaining 35% of retirement and social security is data from 1 year earlier.

For FY2001-02, data on the smaller retirement program and social security are for the year reported, while data for the larger retirement program is from the prior year.

## UTAH

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Utah.*

*(In thousands of dollars)*

| <b>Institutions</b>                     | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---|----------------------------|----------------------------|------------------------------------|
| University of Utah                      | 184,093                    | 177,732                    | 176,975                            |
| Medical programs                        | 28,162                     | 25,965                     | 24,935                             |
| Research & public service               | 9,424                      | 9,090                      | 3,498                              |
| <b>Subtotal, University of Utah</b>     | <b>221,679</b>             | <b>212,787</b>             | <b>205,408</b>                     |
| Utah State University                   | 102,732                    | 99,154                     | 100,056                            |
| Agricultural programs                   | 24,162                     | 23,531                     | 22,272                             |
| Research & public service               | 5,605                      | 5,405                      | 1,511                              |
| <b>Subtotal, Utah State University</b>  | <b>132,499</b>             | <b>128,090</b>             | <b>123,839</b>                     |
| Four Year Universities                  |                            |                            |                                    |
| Weber State University                  | 58,586                     | 56,562                     | 55,227                             |
| Southern Utah University                | 27,507                     | 26,545                     | 26,182                             |
| <b>Subtotal, Four Year Universities</b> | <b>86,093</b>              | <b>83,107</b>              | <b>81,409</b>                      |
| Four Year Colleges                      |                            |                            |                                    |
| Utah Valley State College               | 42,684                     | 41,224                     | 39,963                             |
| <b>Subtotal, Four Year Colleges</b>     | <b>42,684</b>              | <b>41,224</b>              | <b>39,963</b>                      |
| Two Year Colleges                       |                            |                            |                                    |
| Snow College                            | 17,443                     | 15,420                     | 15,191                             |
| Dixie State College                     | 17,091                     | 16,496                     | 16,138                             |
| College of Eastern Utah                 | 12,091                     | 11,769                     | 11,853                             |
| Salt Lake Community College             | 56,356                     | 54,425                     | 53,809                             |
| <b>Subtotal, Two Year Colleges</b>      | <b>102,981</b>             | <b>98,110</b>              | <b>96,991</b>                      |
| Brd of Regents & Statewide              |                            |                            |                                    |
| Administration                          | 3,006                      | 2,827                      | 2,904                              |
| Statewide programs                      | 19,702                     | 20,063                     | 15,917                             |
| <b>Subtotal, SBR &amp; Statewide</b>    | <b>22,708</b>              | <b>22,890</b>              | <b>18,821</b>                      |
| <b>Total</b>                            | <b>608,644</b>             | <b>586,208</b>             | <b>566,431</b>                     |

## VERMONT

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Vermont.*

*(In thousands of dollars)*

| <b>Institutions</b>             | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|---------------------------------|----------------------------|----------------------------|------------------------------------|
| <b>University of Vermont</b>    | 35,059                     | 34,182                     | 36,203                             |
| <b>State Colleges</b>           | 20,694                     | 20,177                     | 21,362                             |
| Vermont Inter, TV               | 869                        | 841                        | 852                                |
| <b>Subtotal, State Colleges</b> | 21,563                     | 21,018                     | 22,214                             |
| Student Assistance Corp.        | 15,842                     | 15,446                     | 16,357                             |
| Educational TV                  | 613                        | 593                        | 604                                |
| New England Higher Educ Compact | 78                         | 75                         | 77                                 |
| Ed Commission of the States     | 40                         | 40                         | 0.1                                |
| <b>Total</b>                    | <b>73,195</b>              | <b>71,354</b>              | <b>75,455 *</b>                    |

\* Total has been rounded to the nearest thousand



## VIRGINIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Virginia.*

*(In thousands of dollars)*

| <b>Institutions</b>                      | <b>2001-02<br/>Initial</b> | <b>2001-02*<br/>Revised</b> | <b>New Fiscal Year**<br/>2002-03</b> |
|--|----------------------------|-----------------------------|--------------------------------------|
| <b>Four-Year Institutions</b>            |                            |                             |                                      |
| Christopher Newport University           | 22,924                     | 22,237                      | 21,667                               |
| College of William and Mary              | 49,569                     | 48,094                      | 43,608                               |
| George Mason University                  | 116,897                    | 113,365                     | 104,540                              |
| James Madison University                 | 66,007                     | 64,026                      | 61,409                               |
| Longwood College                         | 20,210                     | 19,605                      | 18,809                               |
| Mary Washington College                  | 18,761                     | 18,198                      | 16,417                               |
| Norfolk State University                 | 39,587                     | 38,795                      | 41,008                               |
| Old Dominion University                  | 85,141                     | 82,592                      | 79,036                               |
| Radford University                       | 39,330                     | 38,145                      | 36,756                               |
| University of Virginia                   | 160,874                    | 156,100                     | 136,436                              |
| University of Virginia's College at Wise | 10,144                     | 9,838                       | 9,885                                |
| VA Commonwealth University               | 176,889                    | 171,563                     | 158,871                              |
| Virginia Military Institute              | 15,169                     | 14,838                      | 14,029                               |
| Virginia Tech                            | 186,185                    | 180,590                     | 161,777                              |
| Virginia State University                | 26,625                     | 26,092                      | 27,602                               |
| <b>Subtotal, Four-Year Institutions</b>  | <b>1,034,312</b>           | <b>1,004,078</b>            | <b>931,850</b>                       |
| <b>Two-Year Institutions</b>             |                            |                             |                                      |
| Richard Bland College                    | 4,873                      | 4,726                       | 4,746                                |
| VA Community College System              | 309,234                    | 299,403                     | 298,045                              |
| <b>Subtotal, Two-Year Institutions</b>   | <b>314,107</b>             | <b>304,129</b>              | <b>302,791</b>                       |
| Student Aid (1)                          | 76,788                     | 76,788                      | 81,361                               |
| <b>Affiliated Agencies</b>               |                            |                             |                                      |
| VT, VA Coop & Ag Exp Station Div         | 61,027                     | 59,201                      | 57,129                               |
| VSU, VA Coop & Ag Research Services      | 2,507                      | 2,507                       | 2,695                                |
| W&M, VA Inst of Marine Science           | 17,898                     | 17,357                      | 16,787                               |
| MWC, Melchers-Monroe Memorials           | 574                        | 517                         | 488                                  |
| <b>Subtotal, Affiliated Agencies</b>     | <b>82,006</b>              | <b>79,582</b>               | <b>77,099</b>                        |
| <b>Council of Higher Education</b>       |                            |                             |                                      |
| Administration                           | 3,399                      | 3,129                       | 3,235                                |
| Supplemental Programs                    | 5,604                      | 5,604                       | 5,020                                |
| Grants & Programs                        | 8,740                      | 8,740                       | 8,236                                |

|                                       |               |               |               |
|---------------------------------------|---------------|---------------|---------------|
| Financial Assistance                  | 49,591        | 49,591        | 48,518        |
| <b>Subtotal, Council of Higher Ed</b> | <b>67,334</b> | <b>67,064</b> | <b>65,009</b> |

**Related Agencies**

|                                       |                |                |               |
|---------------------------------------|----------------|----------------|---------------|
| Commonwealth Technology Research Fund | 13,000         | 9,689          | 8,510         |
| Eastern VA Med Authority (EVMA)       | 13,434         | 13,216         | 12,925        |
| Innovative Technology Authority       | 13,783         | 13,018         | 9,231         |
| Southeastern U's Research Assoc       | 821            | 797            | 764           |
| Commonwealth Health Research Fund     | 2,500          | 0              | 0             |
| VCBA--Equipment Trust Fund (2)        | 55,419         | 55,419         | 53,852        |
| VA Plan for Equal Opportunity         | 3,839          | 3,839          | 0             |
| SW Virginia Higher Ed Center          | 1,640          | 1,594          | 1,629         |
| Roanoke Higher Education Center       | 663            | 643            | 616           |
| VA Semiconductor Ed Endowment         | 2,000          | 2,000          | 0             |
| George C. Marshall Res Foundation     | 0              | 0              | 43            |
| <b>Subtotal, Related Agencies</b>     | <b>107,099</b> | <b>100,215</b> | <b>87,570</b> |

|                  |                  |                  |                  |
|------------------|------------------|------------------|------------------|
| <b>Total (3)</b> | <b>1,681,646</b> | <b>1,631,856</b> | <b>1,545,680</b> |
|------------------|------------------|------------------|------------------|

\* Based on 2002 session appropriations (Chapter 814)

\*\* Based on 2002 session appropriations (Chapter 899)

(1) Includes appropriations made directly to state-supported higher education institutions for discretionary student aid as well as student aid to those agencies listed below:

|                          | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--------------------------|----------------------------|----------------------------|------------------------------------|
| Dept of Health           | 2,669                      | 2,669                      | 2,569                              |
| Dept of Military Affairs | <u>1,600</u>               | <u>1,600</u>               | <u>1,600</u>                       |
| Subtotal                 | 4,269                      | 4,269                      | 4,169                              |

(2) This central appropriation is for total Equipment Trust Fund debt service payments. In 1998-99 and 1999-00, appropriations for prior years' lease payments were included in the institutions' budgets. All such appropriations are now made centrally rather than directly to the institutions.

(3) Included in the totals are general fund appropriations related to private institutions and non-state agencies:

|  | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--|----------------------------|----------------------------|------------------------------------|
| Financial Aid to Students Attending Private or Out-of-State Institutions | 46,506                     | 46,506                     | 43,333                             |
| Non-State Agencies   | <u>28,920</u>              | <u>27,913</u>              | <u>23,629</u>                      |
| Subtotal   | 75,426                     | 74,419                     | 66,962                             |

## WASHINGTON

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Washington.*

*(In thousands of dollars)*


| <b>Institutions</b>                 | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|-------------------------------------|----------------------------|----------------------------|------------------------------------|
| University of Washington-Seattle    | 326,646                    | 325,669                    | 313,409                            |
| Tacoma branch                       | 14,275                     | 14,509                     | 15,183                             |
| Bothell branch                      | 11,052                     | 11,269                     | 11,277                             |
| Subtotal, University of Washington  | 351,973                    | 351,447                    | 339,869                            |
| <br>                                |                            |                            |                                    |
| WA State Univ - Main campus         | 177,430                    | 176,839                    | 169,405                            |
| Vancouver branch                    | 9,872                      | 9,870                      | 10,064                             |
| Tri-Cities branch                   | 5,492                      | 5,490                      | 5,192                              |
| Spokane branch                      | 8,622                      | 9,071                      | 9,146                              |
| Subtotal, Washington State Univ     | 201,416                    | 201,270                    | 193,807                            |
| <br>                                |                            |                            |                                    |
| Western Washington University       | 59,755                     | 59,732                     | 57,968                             |
| Eastern Washington University       | 45,532                     | 45,517                     | 43,724                             |
| Central Washington University       | 44,164                     | 44,147                     | 41,425                             |
| The Evergreen State College         | 25,334                     | 25,325                     | 24,188                             |
| <br>                                |                            |                            |                                    |
| Community & Technical Colleges      | 516,649                    | 514,141                    | 533,500                            |
| <br>                                |                            |                            |                                    |
| SIRTI                               | 1,500                      | 1,499                      | 1,397                              |
| <br>                                |                            |                            |                                    |
| Higher Education Coordinating Board | 4,424                      | 4,118                      | 3,990                              |
| Financial aid                       | 123,148                    | 123,146                    | 135,387                            |
| Subtotal, Higher Ed Coord Bd        | 127,572                    | 127,264                    | 139,377                            |
| <br>                                |                            |                            |                                    |
| <b>Total</b>                        | <b>1,373,895</b>           | <b>1,370,342</b>           | <b>1,375,255</b>                   |

## WEST VIRGINIA

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in West Virginia.  
(In thousands of dollars)*

| <b>Institutions</b>                           | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03 (1)</b> |
|---|----------------------------|----------------------------|--|
| West Virginia University                      | 178,311                    | 124,961                    | 123,460                                |
| WVU-School of Health Sciences                 | 16,361                     | 60,107                     | 60,922                                 |
| WVU-School of Hlth Sciences-Charleston Div.   | -                          | 4,173                      | 4,173                                  |
| WVU at Parkersburg                            | 8,334                      | 8,358                      | 8,438                                  |
| Potomac State College of WVU                  | 4,544                      | 4,589                      | 4,711                                  |
| WVU Institute of Technology                   | 10,633                     | 7,413                      | 7,377                                  |
| WVU Institute of Technology-CC                | -                          | 3,303                      | 3,377                                  |
| WVU Coal and Energy Research                  | -                          | 150                        | 148                                    |
| WVU College-Engineer & Mineral Resources      | -                          | 20                         | 20                                     |
| WVU Law School - Skills Program               | -                          | 250                        | 246                                    |
| WVU Charleston Div. - Poison Control Hot Line | -                          | 518                        | 511                                    |
| Marshall University/WVU FACDIS                | -                          | 35                         | 35                                     |
| Health Sciences Scholarship Fund              | 149                        | 149                        | 149                                    |
| MA Public Health Program & Hlth Sciences Tech | 75                         | 75                         | 75                                     |
| Health Sciences Career Opportunities          | 76                         | 76                         | 76                                     |
| <b>Subtotal, West Virginia University</b>     | <b>218,483</b>             | <b>214,177</b>             | <b>213,718</b>                         |
| Marshall University                           | 63,185                     | 48,230                     | 47,602                                 |
| Marshall University Community College         | 5,414                      | 5,415                      | 5,628                                  |
| Marshall University Medical School            | 627                        | 12,764                     | 13,353                                 |
| Marshall Univ-Autism Training Ctr             | -                          | 614                        | 596                                    |
| Marshall University Forensic Lab              | -                          | 481                        | 466                                    |
| <b>Subtotal, Marshall University</b>          | <b>69,226</b>              | <b>67,504</b>              | <b>67,645</b>                          |
| School Osteopathic Medicine                   | 8,583                      | 7,179                      | 7,292                                  |
| Rural Health Funding                          | -                          | 7,822                      | 8,021                                  |
| <b>Other Four-Year Institutions</b>           |                            |                            |  |
| Bluefield State College                       | 2,077                      | 2,088                      | 2,090                                  |
| Concord College                               | 9,871                      | 9,948                      | 10,047                                 |
| Fairmont State College                        | 13,829                     | 13,889                     | 13,805                                 |
| Glenville State College                       | 5,004                      | 5,066                      | 5,043                                  |
| Shepherd College                              | 9,958                      | 10,027                     | 10,166                                 |
| West Liberty State College                    | 10,268                     | 10,322                     | 10,300                                 |
| West Virginia State College                   | 11,429                     | 11,517                     | 11,435                                 |
| <b>Subtotal</b>                               | <b>62,436</b>              | <b>62,857</b>              | <b>62,886</b>                          |

|   |                 |                 |                     |
|---|-----------------|-----------------|---------------------|
| <b>Community Colleges</b>                               |                 |                 |                     |
| Bluefield State College - CC                            | 5,504           | 5,528           | 5,713               |
| Eastern WV Community & Technical College                | 2,035           | 2,035           | 2,055               |
| Fairmont State College - CC                             | 7,252           | 7,254           | 7,525               |
| Glenville State College - CC                            | 2,908           | 2,908           | 2,990               |
| Shepherd College - CC                                   | 2,291           | 2,291           | 2,265               |
| West Virginia State College - CC                        | 2,739           | 2,739           | 2,895               |
| Southern WV Community & Technical College               | 7,643           | 7,690           | 7,766               |
| West Virginia Northern Community College                | 5,800           | 5,821           | 5,909               |
| <b>Subtotal</b>   | <b>36,172</b>   | <b>36,266</b>   | <b>37,118</b>       |
| <b>Administration, Computing, and Other Support</b>     |                 |                 |                     |
| Commission Office                                       | 2,726           | 2,739           | 3,065               |
| WV Council for Community and Education                  | 235             | 235             | 228                 |
| BRIM Premium  | 678             | -               | -                   |
| Unclassified  | 40              | -               | -                   |
| WVNET (Computer Center)                                 | 2,743           | 2,743           | 2,698               |
| EPSCOR  |                 |                 | 300                 |
| <b>Subtotal</b>   | <b>6,422</b>    | <b>5,717</b>    | <b>6,291</b>        |
| <b>Financial Aid</b>                                    |                 |                 |                     |
| Higher Education Grant Program                          | 18,000          | 18,000          | 18,000              |
| Tuition Contract Program                                | 750             | 750             | 750                 |
| Minority Doctoral Fellowship                            | 150             | 150             | 150                 |
| WV Engineering Science & Tech Schlrshp Prgrm            | 500             | 500             | 500                 |
| Underwood-Smith Scholarships                            | 150             | 150             | 150                 |
| HSTA Program  | 754             | 754             | 1,154               |
| HEAPS Grant   | 2,000           | 2,000           | 3,000               |
| Promise Scholarship Fund                                |                 | 5,500           | 10,000 (2)          |
| <b>Subtotal</b>   | <b>22,304</b>   | <b>27,804</b>   | <b>33,704</b>       |
| <b>Special Funding Categories</b>                       |                 |                 |                     |
| Higher Education Special Projects                       | 4,000           | 3,800           | 3,885 (3)           |
| Incentives Inst Contributions to State Priorities       | 1,000           | 1,000           | 550 (3)             |
| Independ. Accredited Comm. & Tech. College              | 2,000           | 2,000           | 1,703 (3)           |
| Research Challenge                                      | 1,000           | 1,000           | 2,300 (3)           |
| <b>Gross Total of All Funding</b>                       | <b>431,626</b>  | <b>437,126</b>  | <b>445,113</b>      |
| <b>Less: Lottery Proceeds</b>                           | <b>(3,562)</b>  | <b>(3,562)</b>  | <b>(3,562) (4)</b>  |
| <b>Less: Lottery Education Funds (Incl Grant Prgrm)</b> | <b>(36,013)</b> | <b>(36,013)</b> | <b>(37,856) (4)</b> |
| <b>Less: Excess Lottery for Promise</b>                 |                 | <b>(5,500)</b>  | <b>(10,000) (2)</b> |
| <b>Net Total of General Revenue Funding</b>             | <b>392,051</b>  | <b>392,051</b>  | <b>393,695</b>      |

- 
1. The general revenue for all institutions, except for the community colleges and component community colleges was reduced for FY 03 by approximately 1.5%.
  2. Promise Scholarships are funded from excess lottery and the total is included in the figures. However, it has been subtracted at the bottom of the form to determine the amount of general revenue appropriations.
  3. These are new categories of funding that began in FY 2002 and are distributed to the institutions on the basis of approved proposals. This funding is not considered base funding. Also, there is a category for Peer Equity & Sustained Quality Support. For FY 2003, this category was funded at \$4.5 million and has already been distributed to the institutions and is included as base funding.
  4. Subtraction of lottery funds - This is special revenue from statewide lottery profits that are used for education and other purposes, but is subtracted to determine the amount of general tax appropriations. It is included in line items above as it is funding an increasing proportion of higher education.

## WISCONSIN

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Wisconsin.  
(In thousands of dollars)*

| <b>Institutions</b>            | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|--------------------------------|----------------------------|----------------------------|------------------------------------|
| University of Wisconsin System | 971,724                    | 972,831                    | 990,302                            |
| WI Technical College System    | 148,584                    | 148,584                    | 145,484                            |
| Medical College of Wisconsin   | 7,447                      | 7,477                      | 7,477                              |
| Higher Educational Aids Board  | 65,158                     | 65,960                     | 68,525                             |
| <b>Total</b>                   | <b>1,192,913</b>           | <b>1,194,852</b>           | <b>1,211,788</b>                   |

## WYOMING

*Appropriations of state tax funds for operating expenses of higher education,  
fiscal years 2001-02 (Initial and Revised) and 2002-03 in Wyoming.  
(In thousands of dollars)*

| <b>Institutions</b>          | <b>2001-02<br/>Initial</b> | <b>2001-02<br/>Revised</b> | <b>New Fiscal Year<br/>2002-03</b> |
|------------------------------|----------------------------|----------------------------|------------------------------------|
| University of Wyoming        | 107,865                    | 109,791                    | 122,389                            |
| Community Colleges           | 58,632                     | 48,445                     | 63,870                             |
| Community College Commission | 1,439                      | 1,688                      | 1,516                              |
| Subtotal, Community Colleges | 60,071                     | 50,133                     | 65,387                             |
| WICHE                        | 1,993                      | 1,993                      | 2,010                              |
| <b>Total</b>                 | <b>169,929</b>             | <b>161,917</b>             | <b>189,786</b>                     |