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GRAPEVINE

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

THIRTY-FOUR STATES APPROPRIATE \$13½ MILLION, FOR WEIGHTED
AVERAGE GAIN OF 21 PER CENT 1758

<u>Newly reported (7 states)</u>	<u>Two-year gain (Percentage)</u>	<u>Page</u>
Delaware	35	1759
Illinois	13	1759
Iowa	13	1760
Montana	38	1761
New Jersey	16	1760
North Carolina	27	1761
Tennessee	12	1762

A few states had not completed their appropriations as of August 15. Ohio higher education is operating on a standstill budget for an interim of four months (through October 31). Appropriations for the remainder of the fiscal year are expected to be made prior to that date. Minnesota's legislature deadlocked on the percentage of salary increase, and awaits the recommendations of an ad hoc commission on that issue. The completed figures will appear in GRAPEVINE when available.

Table 57. THIRTY-FOUR STATES SHOW WEIGHTED TWO-YEAR GAIN OF 21 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL 1981-82, IN THOUSANDS OF DOLLARS.

States	Year 1971-72	Year 1979-80	Year 1981-82	2-yr gain per cent	10-yr gain per cent
(1)	(2)	(3)	(4)	(5)	(6)
Twenty-seven states previously reported*					
27 States	3,602,012	8,642,721	10,540,027**	22	193
Delaware	23,091	53,273	72,125	35	212
Illinois	475,179	885,201	996,810	13	110
Iowa	119,881	303,631	341,938	13	185
Montana	30,635	60,494	83,693	38	173
New Jersey	184,679	400,366	464,787	16	152
North Carolina	223,486	580,189	736,882	27	230
Tennessee	114,034	318,173	357,016	12	213
Totals	4,772,997	11,244,048	13,593,278		
Weighted average two-year gains				21	185

*See GRAPEVINE, Table 48, page 1751 (August 1981).

**Revised to reflect the new state-wide total for Connecticut. See Table 58 below.

CONNECTICUT: The tabulations below is a revision of Table 49 which appeared on page 1753 of the August 1981 issue of GRAPEVINE:

Table 58. State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Connecticut*	71,296
Health Center*	28,367
Subtotal, U of C - \$99,663*	
State Colleges -	
Southern Connecticut	18,376
Central Connecticut	17,933
Western Connecticut	8,339
Eastern Connecticut	6,755
Board for State Colleges	897
Subtotal, S C's - \$52,300	

CONNECTICUT (Continued from preceding col)

Regional community colleges	33,291
Higher Education Center	1,419
State technical colleges	9,959
Board of Higher Education	1,109
Payment to others	8,526
Brd for State Academic Awards	224
Conn Student Loan Foundation	350
New England Brd of Higher Ed	168
Fringe benefits (est)	52,962
Total	259,971

*Subsequent legislation reduced the appropriations by a total of \$9,164,000.

Note: The percentages of gain over two and ten years are 15 and 133, respectively.

DELAWARE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 59. State tax-fund appropriations for operating expenses of higher education in Delaware, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Delaware*	39,929
Scholarships & financial aid	1,916
State geologist	408
Sea grant	250
Occupational teachers edu	71
Summer school for teachers	75
Urban agent program	52
Academic incentive program	50
Poultry & swine diagnostic	42
Soil testing service	26
Subtotal, U of D - \$42,819	
Delaware State College	9,930
Delaware Inst Med Ed & Research	1,298
Del Inst Veterinary Med Educ	147
Del Tech & Comm College	17,426
Postsecondary Ed Commission	505
Total	72,125

*Includes state share of employment costs

ILLINOIS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 60. State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Illinois	
Urbana-Champaign	171,879
Medical Center (Chicago)	105,775
Chicago Circle	56,672
General university	24,202
Subtotal, U of I - \$358,528	

(Continued in the next column)

ILLINOIS (Cont from preceding column)

Southern Illinois University	
Carbondale*	90,457
Edwardsville**	38,973
System office	995
Subtotal, SIU - \$130,425	
Northern Illinois U (Regents)	60,471
Illinois State U (Regents)	47,183
Western Illinois U (Governors)	33,167
Eastern Illinois U (Governors)	23,694
Northeastern Illinois U (Govs)	20,811
Chicago State U (Governors)	18,334
Governors State U (Governors)	13,739
Sangamon State U (Regents)	13,277
Subtotal, St U's - \$719,629	
Statewide Boards	
Board of Governors	862
Board of Regents	608
Ill Community College Board	1,013
Board of Higher Education	1,606
Grant programs***	29,600
Subtotal, Boards - \$33,689	
State aid to comm colls	153,562
Illinois State scholarship Commission	
Scholarships & grants	87,951
Administration	1,979
Subtotal, ISSC - \$89,930	
Total	996,810

*Includes medical school in Springfield

**Includes dental school in Alton

***Includes (in thousands of dollars):

Assist to private inst	11,205
Higher education grants	17,229
Higher Ed Cooperative Act	1,166

ILLINOIS

Classified by "System"	
Trustees, U of I	358,528
Trustees, SIU	130,425
Board of Regents	121,539
Board of Governors	110,607
Community College Board	154,575
State Scholarship Commission	89,930
Board of Higher Education	31,206
Total	996,810

TENNESSEE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 65. State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee, Knoxville	53,672
College of Medicine	11,255
Family medicine	1,748
Ag experiment station	4,931
Ag extension service	8,280
Coll of Veterinary Medicine	4,380
County tech adv service	300
Inst for public service	1,170
Center for Health Sciences	18,634
Continuing education	657
Municipal tech asst service	393
UT, Chattanooga	11,015
UT, Martin	9,033
UT, Space Institute	1,293
Central administration	1,034
<u>Subtotal, UT System - \$127,794</u>	
Board of Regents Universities	
Memphis State U	31,575
East Tennessee State U*	20,912
Middle Tennessee State U	18,039
Tennessee State U	13,921
Tennessee Technological U	13,420
Austin Peay State U	7,729
Bd of Regents, administration	1,127
<u>Subtotal, BRU - \$106,723</u>	
*Includes \$4,714,000 for the College of Medicine and \$883,500 for family practice.	

(Tabulation continued in next column)

TENNESSEE (Continued from preceding col)

State Community Colleges -	
Shelby	5,975
Chattanooga	4,687
Walters	3,604
Cleveland	3,526
Roane	3,308
Volunteer	3,098
Jackson	2,627
Columbia	2,514
Motlow	2,052
Dyersburg	1,263
<u>Subtotal, S C C's - \$32,653</u>	
State Technical Institutes -	
Memphis	5,712
Nashville	4,308
Knoxville	2,166
Tri-cities	2,098
<u>Subtotal, S T I's - \$14,285</u>	
Tenn Assist Corp	5,866
Contract education	1,274
Social Security & retirement	67,686
<u>Total</u>	<u>357,016</u>

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GRAPEVINE

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NORTH CAROLINA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 63. State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Carolina	
UNC at Chapel Hill	71,093
Health affairs	49,569
Area health ed centers	18,284
NC Memorial Hospital*	24,204
<u>Subtotal, UNC, CH - \$163,150</u>	
NC State U at Raleigh	
Ag research service	20,045
Ag extension service	15,499
Sch of veterinary med	4,598
<u>Subtotal, NCSU - \$112,974</u>	
East Carolina U**	
UNC at Greensboro	27,911
Appalachian State U	25,971
UNC at Charlotte	22,686
NC Ag & Tech State U	18,193
Western Carolina U	17,881
NC Central U	15,561
UNC at Wilmington	12,567
Winston-Salem State U	7,832
Fayetteville State U	7,599
Pembroke State U	6,553
Elizabeth City State U	6,461
UNC at Asheville	5,357
NC School of the Arts	4,414
General administration	7,504
Allocated to institutions	1,015
Related educational prog***	25,787
<u>Subtotal, U of NC - \$545,284</u>	
State support of comm colls and technical institutes	
	189,180
Ed benefits, veterans' children†	
	2,418
<u>Total</u>	<u>736,882</u>

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the University at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$18,874,824 for the School of Medicine.

NORTH CAROLINA (Continued from preceding col)

***Includes \$4,990,000 to private institutions for aid to needy NC undergraduates enrolled therein and \$14,040,000 for a \$600 tuition grant to each full-time NC undergraduate attending a private institution. \$2,848,000 for assistance to private medical schools and NC students attending them.

†Appropriated to the Department of Administration.

MONTANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 64. State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Montana	
Forestry experiment sta	529
<u>Subtotal, U of M - \$23,015</u>	
Montana State U	
Ag experiment station	4,838
Coop extension service	1,838
<u>Subtotal, MSU - \$33,315</u>	
Coll of Mineral Sci & Tech	
Bureau of Mines	1,277
<u>Subtotal, CMST - \$5,726</u>	
Eastern Montana College	
	8,449
Northern Montana College	
	4,211
Western Montana College	
	2,283
Brd of Regents & Commissioner's Off	
WICHE, administration	46
WICHE, student aid	1,538
Student incentive grant	175
U of Minnesota, dentistry	153
WAMI medical	1,492
NDSL matching	100
<u>Community college assistance</u>	
	<u>2,493</u>
<u>Total</u>	<u>83,693</u>

IOWA. Appropriations of state tax funds for operating expenses of higher education, biennium 1981-83:

Table 61. State tax-fund appropriations for operating expenses of higher education in Iowa, biennium 1981-83, by separate fiscal years, in thousands of dollars.

Institutions (1)	Sums appropriated	
	1981-82 (2)	1982-83 (3)
University of Iowa	100,681	114,141
University hospital	22,277	24,908
Psychiatric hosp	4,781	5,374
Hygienic laboratory	1,837	2,059
Hospital school	3,420	3,839
Oakdale campus	2,038	2,227
Subtotal, U of I - *		
Iowa State University	83,794	95,647
Ag & Home ec exp sta	9,098	10,230
Coop extension serv	8,679	9,789
Subtotal, ISU - **		
U of Northern Iowa	32,723	36,864
Family practice Prog	1,140	1,195
Board of Regents	397	439
Subtotal, Maj Insts - ***		
General aid, area colls	45,927	48,142
Voc aid, area schools	8,300	8,700
Add enroll, radio sta	297	311
Program continuation	191	200
Energy costs	600	600
Subtotal, Area Schs - +		
Pvt coll tuition grants	14,072	14,750
DesMoines coll osteop	450	450
State scholarships	334	350
Voc-tech tuition grants	429	450
College Aid Commission	318	342
Optometry	90	60
Nat Guard enlistment	25	25
Podiatry	40	20
Subtotal - All other - ++		
Total	341,938	381,112

*\$135,034,000 and \$152,548,000
 **\$101,571,000 and \$115,666,000
 ***\$270,865,000 and \$306,712,000
 +\$ 55,315,000 and \$ 57,953,000
 ++\$ 15,758,000 and \$ 16,447,000

NEW JERSEY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1981-82:

Table 62. State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1981-82, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ	114,919
Ag experiment station	9,655
Subtotal, Rutgers - \$124,574	
NJ Coll of Med & Dentistry	75,602
NJ Institute of Technology	16,508
State Colleges	
Montclair	18,729
Paterson	17,444
Trenton	16,685
Kean	15,781
Glassboro	15,092
Jersey City	14,294
Stockton	8,510
Ramapo	7,953
Subtotal, S C's - \$114,488	
Thomas Edison State College	1,096
Student aid programs	55,579
Aid to private institutions	10,900
Pvt dental school aid	3,415
Schools of nursing aid	1,500
Veterinary medical education	1,065
Basic skills assessment	650
Optometric education	332
Marine science consortium	250
Chancellor's office	2,230
Other special programs	935
State aid to county colleges	55,663
Total*	464,787

*The total is somewhat understated in comparison with other states because it does not include sums appropriated to the state treasurer for salary increases, fringe benefits and some other cost increases of various kinds.

The percentage of gain over two years is derived from comparable figures.