

M. M. Chambers
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 Illinois State University, Normal, Illinois 61761

GRAPEVINE

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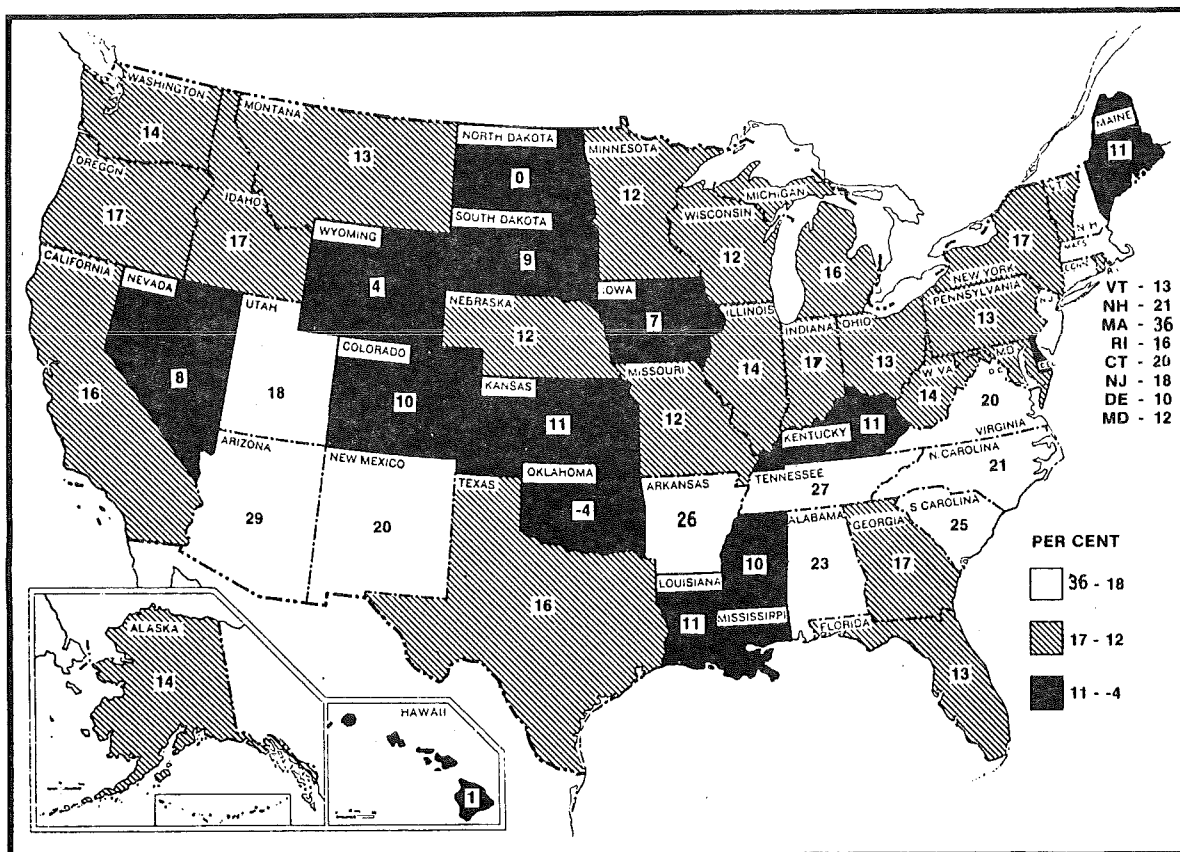
Number 315

September - October 1984

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TIMELY DATA CIRCULATED WHILE CURRENT

PERCENTAGES OF TWO-YEAR GAINS IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL 1985 OVER FISCAL 1983



Fifty State Summary Table. 1974

What the Figures Are Intended to Mean. 1975

Table 67. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1974-75, 1982-83, AND 1984-85, WITH PERCENTAGES OF GAIN OVER MOST RECENT TWO AND TEN YEARS.

States	Year 1974-75	Year 1982-83	Year 1984-85	2-yr gain per cent	10-yr gain per cent	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	177,097*	407,082	502,309	23	184	AL
Alaska	36,073	146,826	166,904	14	363	AK
Arizona	152,549	292,596*	377,160	29	147	AZ
Arkansas	82,421	198,090	249,023	26	202	AR
California	1,365,861	3,274,865	3,809,748	16	179	CA
Colorado	167,154	350,020	383,718	10	130	CO
Connecticut	135,247	252,608	302,931	20	124	CT
Delaware	37,206	76,900	84,940	10	128	DE
Florida	412,299	905,796	1,026,655	13	149	FL
Georgia	237,416	522,348*	611,877	17	158	GA
Hawaii	70,742	185,114	187,616	1	165	HI
Idaho	50,238	93,826*	110,123	17	119	ID
Illinois	623,949	1,039,430*	1,181,657	14	89	IL
Indiana	247,119	467,540*	545,892	17	121	IN
Iowa	165,226	366,958*	392,477	7	138	IA
Kansas	126,502	307,963*	341,746	11	170	KS
Kentucky	169,604	366,969*	407,904	11	141	KY
Louisiana	185,531	501,255*	555,787	11	200	LA
Maine	43,912	73,196*	81,595	11	86	ME
Maryland	208,960	432,653	483,423	12	131	MD
Massachusetts	209,647	472,975*	641,364	36	206	MA
Michigan	524,173	865,000	1,005,862	16	92	MI
Minnesota	245,757	560,212*	626,879	12	155	MN
Mississippi	130,729	296,351	326,408	10	150	MS
Missouri	197,911	358,090	401,822	12	103	MO
Montana	35,559	95,273	107,362	13	202	MT
Nebraska	85,400	189,610	213,216	12	150	NB
Nevada	29,720	71,929	77,508	8	161	NV
New Hampshire	19,106	35,246	42,630	21	123	NH
New Jersey	289,512	496,314*	586,051	18	102	NJ
New Mexico	61,382	184,084	220,855	20	260	NM
New York	1,159,880	2,010,001	2,356,410	17	103	NY
North Carolina	349,272	793,433	960,343	21	175	NC
North Dakota	31,730	108,538	108,725	0	243	ND
Ohio	386,017	846,331	954,860	13	147	OH
Oklahoma	105,970	383,336*	367,617	-4	247	OK
Oregon	129,889	240,519	281,483	17	117	OR
Pennsylvania	573,631	870,965	985,049	13	72	PA
Rhode Island	47,036	91,055	105,279	16	124	RI
South Carolina	202,772*	360,519*	451,041	25	122	SC
South Dakota	32,221	53,503	58,247	9	81	SD
Tennessee	174,259	374,255	475,260	27	173	TN
Texas	533,583	2,035,534	2,364,774	16	343	TX
Utah	75,740	192,187*	226,207	18	199	UT
Vermont	20,120	36,794*	41,740	13	108	VT
Virginia	242,359	590,563*	707,867	20	192	VA
Washington	252,223	497,821	566,476	14	125	WA
West Virginia	89,034	193,137	220,069	14	147	WV
Wisconsin	325,078	550,095	617,958	12	90	WI
Wyoming	24,306	97,199	100,780	4	315	WY
Totals	11,279,122	24,212,904	28,003,627			
Weighted average percentage of gain				16	148	

*Revised from former reports.

WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly newsletter, Grapevine. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and to accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

1. Include only sums appropriated for operating expenses. Exclude appropriations for capital outlay.
2. Include only sums derived from state tax funds. Exclude funds derived from federal sources, local sources, student fees, or any other source other than state tax funds.
3. Include sums destined for higher education but appropriated to some other state agency. (Examples: funds intended for faculty salaries and/or fringe benefits may be appropriated to the state treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be estimated because the exact amounts disbursed cannot be known until after the end of the fiscal period.)
4. Include sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.
5. Include sums appropriated for state scholarships or other student financial aid.
6. Include sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocational-technical two-year colleges or institutes which are predominantly for high school graduates and adult students.
7. Include appropriations directed to private institutions of higher education at all levels.

* * * * *

ARKANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85.

Table 68. State tax-fund appropriations for operating expenses of higher education in Arkansas, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arkansas System	
Fayetteville campus	48,591
Medical sciences	38,844
Ag experiment stations	11,921
Coop extension service	11,835
Grad Inst of Technology	1,310
Archeological survey	758
Little Rock campus	23,448
Pine Bluff campus	9,868
Monticello campus	5,521
System administration	1,439
Subtotal, U of A - \$153,535	

ARKANSAS (Continued from preceding column)

Arkansas State U	22,042
Beebe branch	1,878
Subtotal, ASU - \$23,920	
U of Central Arkansas	18,220
Southern Arkansas U	6,623
El Dorado branch	1,052
Technical branch	2,911
Subtotal, SAU - \$10,586	
Arkansas Tech U	9,836
Henderson State U	8,206
Community colleges	18,807
So Regional Education Board	65
Dental & vet aid	1,424
Other dental, veterinary, optometric & chiropr student aid	668
State scholarship aid	3,740
Scholarships to dependents	16
Total	249,023

CALIFORNIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 69. State tax-fund appropriations for operating expenses of higher education in California, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
<u>University of California</u>	
Los Angeles	330,760
Berkeley	258,127
Davis	210,088
San Diego	140,714
San Francisco	115,447
Irvine	109,657
Santa Barbara	98,088
Riverside	71,205
Santa Cruz	54,765
System-wide	61,947
<u>Subtotal, U of C - \$1,450,798</u>	
<u>California State University</u>	
San Diego	90,276
Long Beach	75,926
San Jose	70,085
Northridge	68,082
San Luis Obispo	64,735
San Francisco	63,149
Sacramento	63,009
Los Angeles	61,751
Fresno	59,033
Fullerton	56,836
Pomona	56,564
Chico	53,052
Hayward	41,714
Humboldt	34,741
Dominguez Hills	25,638
Sonoma	23,991
San Bernardino	21,233
Stanislaus	17,717
Bakersfield	16,698
International programs	1,506
System-wide admin & programs	25,738
System-wide provisions	58,088
Salary increase	101,861
<u>Subtotal, CSU - \$1,152,423</u>	
<u>Community Colleges</u> 1,035,689	
Extended opportunity programs	26,713
Handicapped students services	23,634
Deferred maintenance	8,000
Board of Governors	5,149
<u>Subtotal, C C's - \$1,099,185</u>	

CALIFORNIA (Continued from preceding column)

Hastings College of Law	9,138
CA Maritime Academy	4,874
Student aid commission	90,461
Postsecondary Ed Commission	2,869
<u>Total</u>	<u>3,809,748</u>

CONNECTICUT. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 70. State tax-fund appropriations for operating expenses of higher education in Connecticut, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
<u>University of Connecticut</u>	
Health Center	95,170
42,433	
<u>Subtotal, U of C - \$137,603</u>	
<u>State Universities -</u>	
Southern	21,068
Central	20,977
Western	9,799
Eastern	7,797
Central Office	1,206
<u>Subtotal, S U's - \$60,847</u>	
<u>Regional community colleges</u> 37,103	
<u>CNVR Higher Education Center</u> 2,203	
<u>State technical colleges</u> 11,500	
<u>Dept of Higher Education</u> 1,930	
<u>Payments to others</u> 9,343	
<u>Board for State Academic Awards</u> 350	
<u>CT State Loan Foundation</u> 70	
<u>New England Brd of Higher Educ</u> 145	
<u>Fringe benefits (est)</u> 41,837	
<u>Total</u>	<u>302,931</u>

ILLINOIS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 71. State tax-fund appropriations for operating expenses of higher education in Illinois, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
<u>University of Illinois</u>	
Urbana/Champaign	202,005
Chicago	190,273
General university	25,087
<u>Subtotal, U of I - \$417,365</u>	
<u>Southern Illinois University</u>	
Carbondale*	97,738
Edwardsville**	41,423
System Office	1,494
<u>Subtotal, SIU - \$140,655</u>	
<u>Board of Regents</u>	
Northern Illinois U	66,813
Illinois State U	52,131
Sangamon State U	14,639
Board Office	830
<u>Subtotal, BOR - \$134,413</u>	
<u>Board of Governors</u>	
Western Illinois U	36,216
Eastern Illinois U	27,118
Northeastern Illinois U	21,789
Chicago State U	18,937
Governors State U	13,928
Board Office	1,048
<u>Subtotal, BOG - \$119,036</u>	
State aid to comm colls	169,865
Board Office	1,098
<u>Subtotal, CC's - \$170,963</u>	
<u>IL State Scholarship Commission</u>	
Scholarships and grants	107,194
Administration	2,130
<u>Subtotal, ISSC - \$109,324</u>	
<u>Board of Higher Education</u>	
Grant programs***	32,880
Special retirement contribution	2,198
Health, life insurance (est)	41,721
Worker and unemployment insurance+	4,864
Veterans/MIA depend scholarships+	6,501
<u>Total</u>	<u>1,181,657</u>

(Footnotes in the next column)

ILLINOIS (Continued from preceding column)

*Includes medical school in Springfield.

**Includes dental school in Alton.

***Includes:

Assist to private insts	\$12,000,000
Health education grants	18,579,000
Higher Edn Coop Act	2,301,000

+Newly reported this year. In calculating the percentage of gain over two years, a comparable figure was added to the statewide total for 1982-83.

INDIANA. During the second year of the biennium, the legislature increased the appropriations for operating expenses of higher education for fiscal year 1984-85 by approximately \$5.5 million. The abbreviated tabulation below is a revision of Table 25, page 1939, GRAPEVINE (March 1984). Attention is called to the notes in the March GRAPEVINE explaining the difficulty of making comparisons over two years because of the "rollover" and pension fund reporting (see Note below). A 17% two-year gain was calculated using the revised statewide total below and the original 1982-83 appropriation.

Table 72. State tax-fund appropriations for operating expenses of higher education in Indiana, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	217,770
Purdue University	149,548
Indiana State U	44,503
Ball State U	61,061
Vincennes University	12,538
Indiana Vocational Technical Coll	25,986
Commission for Higher Education	787
Student Assist Commission	24,301
Program start-up fund	3,000
<u>Total</u>	<u>545,892</u>

Note: In prior years separate line items were included for two pension plans (PERF and TRF), the appropriations for these are now included in the institutional figures.

NEW HAMPSHIRE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 73. State tax-fund appropriations for operating expenses of higher education in New Hampshire, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of New Hampshire, Durham	20,685
Ag experiment station	1,113
Coop extension service	782
Extension work, counties	215
Consulting center	95
Marine research & development	558
New Hampshire Network	1,088
<u>Subtotal, U of NH - \$24,536</u>	
Keen State College	4,361
Plymouth State College	4,502
Merrimack Valley College	920
School of Lifelong Learning	288
<u>Subtotal, UNH System - \$34,607</u>	
Postsecondary Educ Commission	150
Incentive program	275
Veterinary med schools	221
Optometry school	18
Med school subsidy, Dartmouth	200
New Eng Bd of Higher Education	57
Nursing scholarships	57
War orphans scholarships	3
<u>Subtotal, PSEC - \$981</u>	
Postsecondary ed adm & support	106
NH Technical Institute	1,884
Vocational-Technical Colleges -	
Manchester	1,099
Claremont	952
Berlin	915
Nashua	705
Portsmouth	701
Laconia	680
<u>Subtotal, TI's - \$7,042</u>	
<u>Total</u>	<u>42,630</u>

NEW JERSEY. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 74. State tax-fund appropriations for operating expenses of higher education in New Jersey, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Rutgers, State U of NJ	144,311
Ag experiment station	12,184
<u>Subtotal, Rutgers - \$156,495</u>	
U of Medicine & Dentistry of NJ	90,052
NJ Inst of Technology	20,212
State Colleges -	
Montclair	22,875
Paterson	21,357
Trenton	20,830
Kean	19,607
Glassboro	19,015
Jersey City	17,594
Stockton	10,887
Ramapo	10,015
<u>Subtotal, S C's - \$142,180</u>	
Thomas Edison State College	1,712
Private dental school aid	4,321
Schools of nursing aid	1,500
Veterinary Med Ed program	1,114
Optometric education	332
Aid to pvt colls and U's	12,795
Marine science consortium	499
Basic skills assessment program	750
Student aid program & admin	64,987
High technology initiative	14,859
Foreign language/humanities inst	2,500
Chancellor's office	2,700
Other special programs	1,335
<u>State aid to county colleges 67,708</u>	
<u>Total</u>	<u>586,051</u>

Note: The total is somewhat understated because it does not include sums appropriated to the state treasurer for salary increases and fringe benefits.

OREGON: Correction of the statewide total which appeared in Table 31, page 1947. GRAPEVINE (April 1984)--the correct figure is \$281,483 (in thousands). The typographical error was discovered as the 50-state summary was being prepared and the figure is correct in Table 67, page 1974, this issue.

PENNSYLVANIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 75. State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1984-85, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
Pennsylvania State U	159,319
Medical school	3,381
<u>Subtotal, PSU - \$162,700</u>	
State-related U's -	
Temple University	92,555
Medical school	6,347
<u>Subtotal, TU - \$98,902</u>	
U of Pittsburgh	82,464
Medical school	4,768
<u>Subtotal, U of P - \$87,232</u>	
Lincoln U	6,719
<u>Commonwealth Segment - \$355,553</u>	
State System of Higher Education	
Indiana U of PA	35,240
West Chester	25,063
Bloomsburg	19,153
Millersville	18,876
Slippery Rock	17,921
Edinboro	17,826
Shippensburg	17,443
Clarion	17,318
Kutztown	16,757
California	15,885
East Stroudsburg	14,195
Cheyney	11,264
Mansfield	10,958
Lock Haven	10,577
Chancellor's office	1,250
System reserve	325
Minority recruitment	200
<u>Subtotal, S U S - \$250,251</u>	
Community Colleges	71,300
Private, State-aided Insts -	
U of Pennsylvania	16,849
Medical school	3,467
Sch of veterinary medicine	6,039
<u>Subtotal, U of PA - \$26,355</u>	

(Continued in the next column)

PENNSYLVANIA (Cont from preceding column)

Private, State-aided (cont.)	
Thomas Jefferson U	6,641
Drexel U	4,412
PA Col Osteo Med	4,229
Hahnemann Med Coll	4,112
Med Coll of PA	2,594
PA Coll of Optometry	968
PA Coll of Podiatric Med	794
Phila Coll of Art	479
Phila Coll Tex & Sci	421
Del Val Sci & Agri	319
Phila Coll Performing Arts	111
<u>Subtotal, Pvt, St-aided - \$51,435</u>	
PA Higher Edn Asstce Agency	85,757
Institutional assist grants	17,137
Equal ed opportunity	5,470
Edn at correctional insts	2,964
Desegregation compli, Cheyney U	2,472
Expense, deaf, blind students	50
Ethnic heritage studies	100
Higher ed-rural initiatives	50
College of physicians	100
Psychiatric education	250
General state auth rentals	3,718
<u>Interdepartmental transfers</u>	<u>138,442</u>
<u>Total</u>	<u>985,049</u>

On July 1, 1983, there was a statutory change in Pennsylvania resulting in the creation of the State System of Higher Education. The 14 former "state-owned four-year institutions," are now governed by a 16-member Board of Governors, appointed by the Governor. The chief executive officer is the Chancellor, and the System Office is located at 301 Market Street (P.O.Box 809) Harrisburg, PA 17108.

The entire statewide system of higher education comprises several components, including the Pennsylvania State University; four private institutions now designated as "state-related"; several others defined as "private, state-aided"; a system of public community colleges; and a number of "branch campuses" of the Pennsylvania State University.

TENNESSEE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 76. State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1984-85, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee, Knoxville	75,400
College of Medicine	15,839
Family medicine	1,917
Ctr for Health Sciences	23,507
Ag experiment station	7,367
Ag extension service	11,158
College of veterinary med	6,011
Inst for public service	1,367
Municipal tech assist serv	542
Statewide continuing ed	881
County tech advisory serv	434
UT Chattanooga	15,749
UT Martin	12,222
UT Space Institute	3,142
Retirement, social security	33,248
Central Administration	1,331
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Subtotal, UT System -	\$210,115
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Board of Regents Universities -	
Memphis State U	44,671
East TN State U*	29,803
Middle TN State U	23,912
TN Technological U	21,028
TN State U	16,741
Austin Peay State U	10,124
Retirement, Social security	31,831
Bd of Regents, administration	1,422
Unallocated, Postsecond improve	24
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Subtotal, BRU -	\$179,556

(Continued in the next column)

TENNESSEE (Continued from preceding col)

State Community Colleges -	
Shelby	7,117
Chattanooga State Tech	6,544
Walters	4,608
Roane	4,405
Cleveland	4,379
Volunteer	4,055
Jackson	3,490
Columbia	3,135
Motlow	2,731
Dyersburg	2,070
Retirement, social security	8,896
Unallocated, Postsecond improve	236
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Subtotal, S C C's -	\$51,666
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State Technical Institutes -	
Memphis	7,436
Nashville	5,690
Knoxville	2,843
Tri-Cities	2,846
Retirement, social security	4,091
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Subtotal, S T I's -	22,906
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TN Assistance Corp	7,960
Contract education	1,922
Higher Ed Commission	1,135
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Total	475,260

*Includes \$8,935,000 for medical school and \$1,151,000 for family practice residency.

Note: The State of Tennessee also appropriated \$10 million for Chairs of Excellence. This is an endowment, the income from which will go to the institutions.

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