

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
 and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

Table 11. THIRTY STATES APPROPRIATE \$19½ BILLION FOR OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1985-86 (In thousands of dollars).

States	Year 1975-76	Year 1983-84	Year 1985-86	2-yr gain per cent	10-yr gain per cent	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Twenty-one states previously reported*						
21 States	5,208,860	10,200,980	12,380,407	21	138	2007
Arizona	172,631	338,375	432,342	28	150	2014
Maine	45,276	76,878	100,927	31	123	2014
Michigan	565,285	907,573	1,145,966	26	103	2014
North Carolina	368,754	864,657	1,083,013	25	194	2015
Oregon	159,328	272,969	312,194	14	96	2015
Pennsylvania	630,602	920,886	1,063,638	16	69	2016
Tennessee	185,968	404,959	547,788	35	195	2018
Texas	830,320	2,282,341	2,204,354**	-3	165	2017
Utah	88,132	198,483	249,399	26	183	2016
Totals	8,255,156	16,468,101	19,520,028			
Weighted average percentages of gain				19	136	

*In GRAPEVINE, Table 99 (July 1985)

**Except for the junior colleges, the 1985-86 appropriation for Texas does not include salary increase funds of approximately 2.25% from the general revenue fund. These funds are appropriated to the State Comptroller for allocation and the amounts to each agency will not be finalized until later in the fiscal year. The percentages of gain over two and ten years, therefore, are somewhat understated.

North Carolina and Pennsylvania join the Billion Dollar Club,
 making a total of eight states which receive over
 one billion dollars each of state tax funds for
 operating expenses of higher education 2015-2016

ARIZONA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 12. State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1985-86, in thousands of dollars.

Institutions	Sums appropriated
University of Arizona	152,498
College of Medicine	33,912
Med student loan board	18
Subtotal, U of A, \$186,428	
Arizona State U, Tempe	132,442
Westside campus	4,312
Subtotal, ASU, \$136,754	
Northern Arizona University	48,109
Board of Regents & WICHE	3,263
Comm for Postsecondary Educ	378
Subtotal, State U's, \$374,932	
State aid to community colleges	57,410
Total	432,342

MAINE. Appropriations of state tax funds for operating expenses of higher education, biennium 1985-87:

Table 13. State tax-fund appropriations for operating expenses of higher education in Maine, biennium 1985-87, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1985-86	1986-87
(1)	(2)	(3)
University of Maine*	78,012	84,460
Public broadcasting	1,437	1,566
Subtotals, U of M,	79,449	86,026
Vocational education**	15,142	15,580
Maine Maritime Academy	3,586	3,728
Grant/loan/scholarships+	1,115	1,360
Incentive scholarships++	685	705
Other scholarships	950	1,445
Totals	100,927	108,844

*Includes all campuses

**Includes 6 institutes and other vocational programs

+Includes funds to secure positions in health related fields for Maine students at various schools in the Northeast

++For students attending either public or private institutions.

MICHIGAN. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 14. State tax-fund appropriations for operating expenses of higher education in Michigan, fiscal year 1985-86, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
University of Michigan, Ann Arbor	164,759
Medical school	18,713
Dental school	9,271
Mental health	13,615
Subtotal, U M, Ann Arbor, \$206,358	
Dearborn campus	13,573
Flint campus	12,089
Subtotal, U M, all units, \$232,020	
Michigan State University	135,002
Medical school	18,011
Osteopathic medicine	12,513
Veterinary medicine	7,780
Ag experiment station	17,368
Coop extension service	15,489
Subtotal, MSU, \$206,163	
Wayne State U, Detroit	110,680
Medical school	23,523
Ambulatory care	6,803
Subtotal, WSU, \$141,006	
Western Michigan U	64,812
Eastern Michigan U	48,916
Central Michigan U	42,225
Ferris State College	30,923
Michigan Technological U	30,433
Northern Michigan U	30,002
Oakland U	27,925
Grand Valley State College	19,074
Saginaw Valley College	10,370
Lake Superior State College	8,070
Institute of Gerontology	1,276
Upper Peninsula Health Project	479
Scholarships and Grants -	
Competitive scholarships	21,400
Tuition grants	39,990
Dental grants	3,200
General degree	3,680
Allied health	508
Indian tuition	957
Work study	5,000
Part-time students	2,000
Subtotal, S & G, \$76,938	
State aid to community colleges	175,537
Total	1,145,966

NORTH CAROLINA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 15. State tax-fund appropriations for operating expenses of higher education in North Carolina, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of North Carolina	
UNC at Chapel Hill	104,680
Health affairs	74,600
Area health ed centers	25,560
NC Memorial Hospital*	24,144
<u>Subtotal, UNC-CH, \$228,984</u>	
NC State University at Raleigh	
Sch of Veterinary Medicine	116,506
Ag research service	15,151
Ag extension service	27,448
Ag extension service	21,820
<u>Subtotal, NCSU, \$180,925</u>	
East Carolina University**	
UNC at Greensboro	86,790
Appalachian State University	39,430
UNC at Charlotte	38,116
UNC at Charlotte	36,101
NC Ag & Tech State University	25,880
Western Carolina University	25,055
NC Central University	22,151
UNC at Wilmington	20,731
Winston-Salem State U	11,938
Fayetteville State U	11,732
UNC at Asheville	10,167
Pembroke State University	9,749
Elizabeth City State U	8,944
NC School of the Arts	6,462
NC School of Science & Math	4,191
General administration	13,543
Allocation to institutions	4,819
Related programs***	33,048
<u>Subtotal, U of NC, \$818,756</u>	
State support of comm colls and technical institutes	261,588
Ed benefits, veterans' children	2,669
<u>Total</u>	<u>1,083,013</u>

*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

**Includes \$34,978,101 for the School of Medicine.

NORTH CAROLINA (Footnotes continued)

***Includes \$7,128,000 in aid to private institutions to be used for financial aid to needy NC undergraduates enrolled therein and \$19,829,000 to provide a \$950 tuition grant to each full-time NC undergraduate attending a private school, and \$2,751,000 for assistance to private medical schools and NC students attending them.

OREGON. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1984-85:

Table 16. State tax-fund appropriations for operating expenses of higher education in Oregon, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Oregon	
Health Sciences University	44,095
Teaching hospital & clinics	30,056
Crippled children's division	19,040
Dental clinics	3,965
Dental clinics	106
<u>Subtotal, HSU, \$74,577</u>	
Oregon State University	
Ag experiment station	53,421
Coop extension service	11,870
Forest research lab	7,899
Forest research lab	1,387
<u>Subtotal, OSU, \$53,167</u>	
Portland State University	
Southern Oregon State College	29,621
Oregon Inst of Technology	10,609
Oregon Inst of Technology	9,243
Western Oregon State College	8,401
Eastern Oregon State College	6,226
Centralized activities	6,663
Teaching research division	211
Center for Adv Teach Ed	500
NDSL health profession student loan	95
WICHE	428
<u>Subtotal, Dept Higher Ed, \$243,836</u>	
Education Coord Commission	588
State Scholarship Commission	10,535
Community Colleges	57,235
<u>Total</u>	<u>312,194</u>

TENNESSEE. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 20. State tax-fund appropriations for operating expenses of higher education in Tennessee, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Tennessee, Knoxville	79,462
College of medicine	16,872
Family medicine	2,018
Ctr for Health Sciences	25,745
Ag experiment station	8,454
Ag extension service	12,522
Coll of veterinary medicine	6,027
Municipal tech advisory serv	605
County tech advisory service	475
Inst for public service	1,520
UT, Chattanooga	16,519
UT, Martin	13,140
UT, Space Institute	2,290
Continuing ed, statewide	1,298
Retirement, social security	33,248
Central administration	1,534
<hr/>	
Subtotal, UT, \$221,729	
Board of Regents Universities	
Memphis State University	48,764
East Tennessee State U*	32,363
Middle Tennessee State U	26,448
Tennessee Technological U	21,142
Tennessee State U	17,521
Austin Peay State U	11,232
Retirement, social security	31,831
Bd of Regents, administration	1,623
Unallocated, postsecond improve	4,000
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Subtotal, BRU, \$194,924	

(Continued in the next column)

TENNESSEE (Continued from preceding col)

State Community Colleges	
Shelby	7,573
Chattanooga	7,179
Roane	5,168
Walters	5,153
Cleveland	4,609
Volunteer	4,413
Jackson	3,813
Columbia	3,429
Motlow	3,165
Dyersburg	2,255
Retirement, social security	8,755
<hr/>	
Subtotal, CC's, \$55,512	
State Technical Institutes	
Memphis	8,462
Nashville	6,088
Knoxville	3,455
Tri-Cities	2,982
Retirement, social security	4,091
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Subtotal, TI's, \$25,078	
Higher Education Commission	1,196
Contract education**	2,150
TN Student Assist Corp	9,959
Centers of Excellence	15,168
Area Voc Tech schools	22,072
<hr/>	
Total	547,788

*Includes \$9,570,000 for the medical college and \$1,285,000 for family practice.

**Includes SREB and other contract programs administered by the Higher Education Commission.

Note: The legislature also appropriated \$10 million for Chairs of Excellence. This is an endowment, the income from which will go to the institutions.

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TEXAS. Appropriations of state tax funds for operating expenses of higher education, biennium 1985-87:

Table 19. State tax-fund appropriations for operating expenses of higher education in Texas, biennium 1985-87, by separate fiscal years, in thousands of dollars.

Institutions	Sums appropriated	
	1985-86	1986-87
(1)	(2)	(3)
U of Texas at Austin	169,993	162,292
UT at Arlington	49,814	47,562
UT at El Paso	26,039	25,129
UT at Dallas	23,483	22,955
UT at San Antonio	21,306	20,542
UT at Tyler	7,748	7,603
UT at Permian Basin	6,637	6,557
UT Health Science Centers		
Houston	82,047	80,557
San Antonio	68,477	67,577
Dallas	53,221	54,403
Tyler	14,634	14,142
System Cancer Center	97,646	100,894
UT Medical, Galveston	161,548	170,527
Inst Texan Culture	1,932	1,932
System administration	754	754
Subtotal, UT System	785,279	783,426
Texas A&M University	147,388	142,586
Ag experiment station	35,396	35,396
Ag extension service	30,392	30,392
Forest service	8,226	8,226
Engineer exper sta	5,169	5,169
Engineer exten serv	2,605	2,605
Animal control serv	2,147	2,147
Veterinary diag lab	1,822	1,814
Transportation inst	978	978
Prairie View A&M U	12,604	11,739
Tarleton State U	8,829	8,443
A&M U at Galveston	4,408	4,378
System administration	362	362
Subtotal, A&M System	260,326	254,235
University of Houston	81,363	79,610
Clear Lake	12,768	12,583
Downtown	6,747	6,431
Victoria	2,578	2,520
System administration	2,227	2,227
Subtotal, U of H,	105,683	103,371
Texas State U System		
Southwest Texas St U	32,496	30,932
Sam Houston St U	19,406	18,540
Angelo State U	10,151	9,666
Sul Ross State U	6,108	5,928
System administration	326	326
Subtotal, TSU System	68,487	65,392

TEXAS (Continued from preceding column)

Lamar University System		
Beaumont	23,178	22,085
Orange	1,583	1,644
Port Arthur	1,687	1,761
System administration	307	307
Subtotal, LU,	26,755	25,797
U System of South Texas		
Texas A&I U	12,484	12,085
Corpus Christi St U	8,041	7,890
Laredo State U	2,508	2,473
System administration	350	350
Subtotal, U Sys of S T,	23,383	22,798
Texas Tech U	64,078	61,781
Health Sci Center	38,211	37,895
Subtotal, TTU,	102,289	99,676
North Texas State U	45,341	43,841
Texas Coll Osteopathy	19,400	20,755
Subtotal, NTSU,	64,741	64,596
East Texas State U	17,299	16,853
ETSU at Texarkana	2,779	2,755
Subtotal, ETSU,	20,078	19,608
Pan American University	15,534	14,925
PAU at Brownsville	2,515	2,456
Subtotals, PAU,	18,049	17,381
Texas St Tech Inst	37,696	37,520
Texas Woman's U	26,236	25,826
Texas Southern U	16,297	15,736
Stephen Austin St U	22,635	21,517
West Texas St U	12,113	11,677
Midwestern State U	8,911	8,523
Fibers & Food Comm	1,494	1,494
Rural medical ed brd	475	241
SREB	72	72
Museums	1,590	1,275
Coordinating Board	4,261	4,283
Equalization grants	17,958	17,958
Baylor med & dental	39,784	38,700
Family prac residency	7,295	7,295
Resident physician	1,057	1,054
Contingency	7,500	---
Tech research	35,000	---
Subtotal, CB,	112,855	69,290
Higher Educ Fund	45,500	45,500
State Aid to jr colls	443,41	446,436
Totals	2,204,354	2,141,387

*A special fund established by the voters to provide equipment and library acquisitions.

Note: Except for junior colleges, the above appropriations do not include salary increase funds of approximately 2.25% each year of the biennium. These funds are appropriated to the State Comptroller for allocation, and the amounts to each agency will not be finalized until later in the fiscal year.

PENNSYLVANIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 17. State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Pennsylvania State University	168,071
Medical school	3,567
<u>Subtotal, PSU, \$171,638</u>	
State-related Universities:	
Temple University	97,497
Medical school	6,696
<u>Subtotal, TU, \$104,193</u>	
University of Pittsburgh	89,626
Medical school	5,030
<u>Subtotal, U of Pitt, \$94,656</u>	
Lincoln U	7,022
<u>Subtotal, Commonwealth segment, \$377,509</u>	
State System of Higher Educ*	268,156
Community Colleges (est)	85,355
T Stevens State School of Tech	3,036
Private, State-aided Institutions:	
University of Pennsylvania	18,510
Medical school	3,658
Sch of veterinary medicine	6,371
<u>Subtotal, U of P, \$28,539</u>	
Thomas Jefferson University	7,006
Drexel University	4,655
Phila Coll of Osteopathic Med	4,462
Hahnemann Med College	4,338
Medical College of PA	3,233
PA College of Optometry	1,323
PA College of Podiatric Med	837
Phila College of Art	505
Phila College of Tex & Sci	444
Del Val Coll of Sci & Agri	337
Phila Coll of Performing Arts	117
Berean Training & Industrial Sch	784
Johnson School of Technology	162
Williamson Sch of Mech Trades	60
<u>Subtotal, Pvt, St-aided, \$56,802</u>	
Other Higher Education Aid:	
PA Higher Ed Scholarships	91,000
Institutional assist grants	17,888
Student aid-matching grants	3,090
Equal opp prof education	348
Equal ed opportunity	5,689

(Continued in the next column)

PENNSYLVANIA (Cont from preceding col)

Other Higher Education Aid (Cont):	
Edn at correctional insts	3,430
Deaf, blind students	50
Ethnic heritage studies	100
Higher ed - rural initiatives	700
College of physicians	100
Psychiatric education	650
General state auth rentals	3,679
Interdepart transfers (est)	146,056
<u>Subtotal, other, \$272,780</u>	
Total	1,063,638

*Allocations to the 14 campuses are not available at this time.

UTAH. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 18. State tax-fund appropriations for operating expenses of higher education in Utah, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Utah	96,888
Medical programs	14,495
<u>Subtotal, U of U, \$111,383</u>	
Utah State University	46,830
Agricultural programs	11,040
<u>Subtotal, USU, \$57,870</u>	
Four-year Colleges	
Weber State College	29,913
Southern Utah State College	9,049
<u>Subtotal, 4-yr colls, \$38,962</u>	
Two-year Colleges	
Snow College	5,093
Dixie College	4,941
College of Eastern Utah	4,171
Utah Tech Coll, Provo	10,998
Utah Tech Coll, Salt Lake	12,529
<u>Subtotal, 2-yr colls, \$37,732</u>	
Board of Regents & Statewide	1,293
Statewide TV	121
WICHE	880
Computer serv & uniform acct	434
NDSL	176
Intercollegiate assembly	3
Career teaching scholarships	545
<u>Subtotal, BoR, \$3,452</u>	
Total	249,399