

Grapevine

SINCE
1958

28th
YEAR

Number 333

December 1986

Page 2095

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

- DATA REVISIONS are included for the last three fiscal years,
making comparisons over time more accurate. 2095
- Updated reports for Arkansas, Kentucky and Washington. 2096
- Missouri, New Mexico, and New York are newly reported for
fiscal year 1986-87; were included in the 50-state
summary in the last issue of GRAPEVINE. 2097-2098
- "What the Figures Are Intended to Mean" bears repeating;
data are useful if correctly interpreted. 2099
- Grateful acknowledgments to those who make GRAPEVINE possible 2100

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DATA REVISIONS

One of the most significant improvements in GRAPEVINE in recent years has been the incorporation of revisions to the data which occur subsequent to the initial legislative appropriation. Until the late 1970s, the issue of data revisions was virtually non-existent and occurred only sporadically. Since the late 1970s, there have been a number of states, sometimes as many as half of the states, which have made revisions to the initial legislative appropriations of state tax funds for the operating expenses of higher education. These supplemental decisions may be made by a legislature or by a governor, and the decision may result in either enhancements or reductions in the original appropriations. For analytical and research purposes, GRAPEVINE will incorporate as many of these revisions as possible, including publication of the 50-state data in THE CHRONICLE OF HIGHER EDUCATION in October and in the National Association of State Universities and Land-Grant Colleges report which is published early in the calendar year.

Beginning with the 1986-87 edition of Appropriations of State Tax Funds for Operating Expenses of Higher Education (the NASULGC publication), there will be two columns of figures for each state: one column contains the most current data available for the present fiscal year (in this case FY1987) and the other is for the preceding fiscal year (in this case FY1986). By publishing both columns of data, it is anticipated that analysts and researchers will be able to utilize the most accurate and current data available.

REVISIONS AND UPDATES

REVISIONS in Arkansas and Washington: The original appropriations for operating expenses of higher education in both of these states were made in 1985 for the ensuing biennium. Since that time, the appropriations for fiscal year 1986-87, the second year of the biennium, have been revised. The two tabulations below report the most recent figures, and these data were used in the summary table, map and narrative in the last issue of GRAPEVINE.

ARKANSAS

Table 99. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Arkansas, all campuses	163,940
Arkansas State U	26,942
Southern Arkansas U	11,750
U of Central Arkansas	19,402
Arkansas Tech U	10,846
Henderson State U	8,649
Community Colleges	20,790
Student Aid	7,747
Other appropriations	3,116
Total	273,182

WASHINGTON

Table 100. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Washington*	179,841
Washington State U**	107,259
Regional Universities	
Western Washington U	30,667
Eastern Washington U	29,546
Central Washington U	25,295
Subtotal, R Us	85,508
Evergreen State College	13,769
Community Colleges	205,560
Council for Postsecondary Ed	1,817
Student financial aid	15,977
WICHE	206
Total	609,937

*Includes the medical school.

**Includes agricultural research and extension.

KENTUCKY. Recently received are revised and corrected figures which are reported in the adjacent column. These data reflect a recent \$9.6 million operating budget cut and a reallocation of the funds appropriated to the Council on Higher Education for distribution to the institutions.

Table 1 supersedes Table 75, page 2075 in GRAPEVINE (August 1986). The revisions, dated December 1, were not available for the last issue of GRAPEVINE or for the fact file in the October 29th issue of THE CHRONICLE OF HIGHER EDUCATION. The percentages of gain over two and ten years become 13 and 123, respectively, placing Kentucky in the third quartile, just below the national average two-year gain of 14%.

Table 1. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Kentucky	157,450
Community College system	32,617
Subtotal, U of K	190,067
U of Louisville	94,004
Eastern Kentucky U	38,646
Western Kentucky U	37,946
Murray State U	28,704
Morehead State U	23,354
Northern Kentucky U	19,704
Kentucky State U	12,900
KY Higher Ed Asst Authority	8,575
Council on Higher Ed	4,764
Educational TV/Consortia	250
Total	458,968

MISSOURI

Table 2. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Missouri	
Columbia*	126,029
Kansas City	45,411
Rolla	29,061
St. Louis	26,535
System-wide programs	20,868
State-wide programs	7,704
Subtotal, U of M,	255,608
State Universities and Colleges	
Southwest	37,770
Central	26,162
Southeast	25,196
Northeast	20,626
Northwest	14,934
Southern	10,111
Western	9,864
Lincoln	8,338
Harris-Stowe	4,213
Subtotal, U & C's	157,214
aid to public jr colleges	51,845
MO Student Grant Program	8,644
Coord Brd for Higher Education	3,109
Total	476,420

* Includes \$15,500,000 for the teaching hospital and clinics

NEW MEXICO

Table 3. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of New Mexico	72,129
Medical school	16,225
Cancer center	1,442
Medical-related programs	6,535
State medical investigator*	1,473
Research centers	2,000
Student exchange**	1,724
Gallup branch	2,363
Los Alamos branch	1,174
Valencia branch	1,158
Subtotal, U of NM	106,223

NEW MEXICO (Continued from prec. column)

New Mexico State U	46,852
Ag experiment station	6,025
Ag extension service	4,546
St Dept of Agriculture*	3,292
Alamogordo branch	1,810
Carlsbad branch	1,299
Dona Ana branch	1,742
Grants branch	1,033
Subtotal, NMSU	66,599
Eastern New Mexico U	14,038
Roswell branch	3,139
Clovis branch	2,576
Subtotal, ENMU	19,753
NM Inst of Mining & Tech	9,617
State Bureau of Mines*	2,141
Subtotal, NMIMT	11,758
NM Highlands U	9,629
Western New Mexico U	6,767
Community Colleges	
Northern New Mexico CC	3,356
Santa Fe Com Col	2,098
San Juan College	471
New Mexico Junior College	437
Subtotal, CC's	6,362
Board of Educational Finance	765
WICHE	55
State work-study	1,596
Student Incentive Grants	1,329
Student loans	377
Student grants	245
Student exchange grants	2,069
TV equipment replacement	25
Subtotal, BEF	6,461
Total	233,552

*State function administered through the institution.

The percentages of gain over two and ten years for these states are:

State	2-yr gain	10-yr gain
Missouri	19	101
New Mexico	2	185
New York	15	117

The totals and percentages of gain were reported in the 50 state summary table, page 2088, GRAPEVINE (October-November 1986) and in THE CHRONICLE OF HIGHER EDUCATION, October 29, 1986.

ACKNOWLEDGMENTS

The editors of GRAPEVINE wish to express appreciation to those many readers and users of the research report who have provided invaluable technical assistance and support as the work of M. M. Chambers is continued. The State Higher Education Finance Officers, and others in the network of GRAPEVINE correspondents, are indispensable as providers of the data appearing in GRAPEVINE. Without their interest and assistance GRAPEVINE could not exist.

GRAPEVINE continues to work with other national collectors of state higher education finance data. It is recommended that the reports by these individuals be used. They include How States Compare in Financing Higher Education by Kent Halstead, the State of Washington's National Comparison of Financial Support of Higher Education, and Higher Education Financing in the Fifty States by Marilyn McCoy and Kent Halstead.

The third annual meeting of the GRAPEVINE Advisory Committee was held in August 1986 in Boston, in conjunction with the annual meeting of the State Higher Education Finance Officers. For their support and interest in improving the accuracy and usefulness of the data, sincere appreciation to:

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WHAT THE FIGURES ARE INTENDED TO MEAN

The data for this report are supplied by key persons in each state who report them to the monthly research report, GRAPEVINE. The ground rules used to achieve an approach to uniformity of reporting are enumerated below. Diversities of practice among the 50 states make it impossible to eliminate all inconsistencies and to accomplish absolute comparability among states and among institutions. We emphasize that comparisons are of limited usefulness but have value if correctly interpreted.

1. Report only appropriations; not actual expenditures.
2. Report only sums appropriated for annual operating expenses.
3. For the state tax appropriations, in complex universities, set out separately the sums appropriated for (or allocated to) the main campuses, branch campuses, and medical centers (even if on the main campus). The medical center item should include operation of colleges of medicine, dentistry, pharmacy, nursing, and teaching hospitals, either lumped as one sum or set out separately as preferred.
4. Include:
 - sums appropriated for state aid to local public community colleges and for operation of state-supported community colleges, and for vocational technical two-year colleges or institutes which are predominantly for high school graduates and adult students.
 - sums appropriated to statewide coordinating boards or governing boards, either for board expenses or for allocation by the board to other institutions or both.
 - sums appropriated for state scholarships or other student financial aids.
 - sums destined for higher education, but appropriated to some other state agency. Examples: funds intended for faculty fringe benefits may be appropriated to the State Treasurer and disbursed by that office; certain funds for medical and health education may be appropriated to the state department of health and disbursed from that department. Sometimes these sums have to be estimated because the exact amount disbursed cannot be known until after the end of the fiscal period.
 - appropriations directed to private institutions of higher education at all levels.
5. Exclude:
 - appropriations for capital outlays and debt service.
 - appropriations of sums derived from federal sources, student fees, auxiliary enterprises, and other non-tax sources.

NEW YORK

Table 1. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1986-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State University of New York (SUNY)	
University Centers	
Stony Brook	234,470
Buffalo	157,803
Albany	71,424
Binghamton	50,814
<u>Subtotal, U Ctrs</u>	<u>514,511</u>
Medical Centers	
Downstate (NYC)	122,802
Upstate (Syracuse)	98,385
<u>Subtotal, Med Ctrs</u>	<u>221,187</u>
Colleges of Arts & Science	
Buffalo	37,435
Brockport	28,167
Oswego	27,781
New Paltz	25,000
Oneonta	22,714
Cortland	22,346
Plattsburgh	21,819
Potsdam	19,485
Fredonia	20,185
Geneseo	20,169
Purchase	17,809
Old Westbury	14,309
<u>Subtotal, C of A&S</u>	<u>277,219</u>
Statutory Colleges	
Land-Grant at Cornell	87,869
Ceramics at Alfred U	5,598
<u>Subtotal, State Colls</u>	<u>93,467</u>
Specialized Colleges	
Environment Sci & Forest	16,662
Empire State	12,998
Coll of Technology	10,644
Optometry	10,271
Maritime	7,865
<u>Subtotal, Spec Colls</u>	<u>58,440</u>

NEW YORK (Continued from preceding col.)

Agricultural & Technical Colleges	
Farmingdale	26,684
Alfred	15,907
Cobleskill	11,242
Morrisville	11,059
Delhi	10,747
Canton	9,160
<u>Subtotal, A&T Colls</u>	<u>84,799</u>
University-wide programs*	111,356
Fringe benefits	340,381
Cornell land script	34
<u>SUNY gross total</u>	<u>1,701,394</u>
Less student fees, etc.	- 331,641
<u>SUNY net tax fund total</u>	<u>1,369,753</u>
<u>Cornell coop & extension</u>	<u>2,607</u>
Community Colleges	
SUNY	191,190
CUNY	84,340
<u>Subtotal, CC's</u>	<u>275,530</u>
Other Programs	
Aid to CUNY	449,557
Tuition assistance	421,500
Aid to independent colls	154,430
Scholar & fellowships	29,683
Guaranteed student loans	
Higher ed services corp	9,993
Higher ed administration	4,275
Chairs, science-humanities	1,000
Aid to native Americans	385
Aid to academic libraries	2,066
<u>Subtotal, other</u>	<u>1,072,889</u>
<u>Total</u>	<u>2,720,779</u>

*Includes central administration, but excludes dormitory operations.

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These newly-reported and revised tabulations are included in the annual summary, Appropriations of State Tax Funds for Operating Expenses of Higher Education, 1986-87, published by the National Association of State Universities and Land-Grant Colleges, One Dupont Circle, N.W., Washington, DC 20036. This publication will be available early in the next calendar year. To obtain a copy, there is a nominal charge to those who are not members of NASULGC.