

Center for Higher Education
 Department of Educational Administration and Foundations
 Illinois State University, Normal, Illinois 61761-6901

Grapevine

Since
1958

32nd
Year

Number 364

June 1990

Page 2299

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
and community colleges; legislation affecting education beyond the high school.

TWENTY-THREE STATES RECEIVED SLIGHTLY MORE THAN \$13.6 BILLION
OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FY1990-91.
(In thousands of dollars)

States	Year 1980-81	Year 1988-89	Year 1990-91	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Nine states previously reported*						
Nine states	3,423,956	5,579,700	6,488,633**	16	90	
Arkansas	187,567	310,795	319,014	3	70	3000
Colorado	263,984	475,181	516,793	9	96	3000
Connecticut	209,800	473,716	485,846	3	132	3000
Hawaii	137,573	267,472	297,625	11	116	3000
Indiana	445,850	755,614	876,162	16	97	3001
Kentucky	307,572	519,683	607,445	17	97	3001
Maryland	367,701	700,598	885,084	26	141	3001
Nebraska	166,155	253,431	329,122	30	98	3002
New Hampshire	32,919	72,454	72,959	1	122	3002
Oklahoma	271,180	415,189	509,470	23	88	3002
Tennessee	341,087	686,235	743,821	8	118	3003
Utah	155,611	263,964	295,883	12	90	3003
Vermont	30,459	53,855	59,830	11	96	3003
Virginia	511,737	1,031,167	1,146,781	11	124	3004
Totals	6,853,151	11,859,054	13,634,468			
Weighted average percentages of gain				15	99	

*In *Grapevine*, pages 2297-2298, May 1990.

**Total for FY1990-91 reflects a revision for Nevada. (See page 3004.)

ARKANSAS

Table 10. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Arkansas.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
U of Arkansas System		
Fayetteville campus	61,305	62,194
Medical sciences	50,329	51,038
Ag experiment stations	14,618	14,853
Coop extension service	14,507	14,706
Archeological survey	828	840
Little Rock campus	30,089	30,520
Pine Bluff campus	11,925	12,095
Monticello campus	6,969	7,070
System administration	1,575	1,596
Subtotal, U of A	192,145	194,912
Arkansas State U	28,168	28,592
Beebe branch	3,208	3,268
Subtotal, ASU	31,376	31,860
Southern Arkansas U	8,366	8,465
El Dorado branch	1,349	1,366
Technical branch	3,344	3,407
Subtotal, SAU	13,059	13,238
U of Central Arkansas	22,283	22,610
Arkansas Tech U	12,217	12,390
Henderson State U	9,729	9,867
Community Colleges	23,690	24,003
So Regional Education Board	100	100
Dental & vet aid	1,475	1,467
Other dental, vet, optometry	730	720
State scholarship aid (SSIG)	3,788	3,608
Dependents & survivors	60	60
Other state scholarships	903	909
Other appropriations	3,270	3,270
Total	314,825	319,014

COLORADO

Table 11. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Colorado.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Colorado*	139,863	146,856
Health Sciences Center**	43,870	26,573
Subtotal, U of C,	183,733	173,429
State Board of Agriculture***	77,312	80,727
Ag experiment station	7,296	7,747
Ag extension service	7,022	7,406
Veterinary medicine & hosp	5,655	5,907
Forest service	2,928	3,154
Subtotal, St Bd of Ag	100,213	104,941
U of Northern Colorado	28,617	29,618
Colorado School of Mines	10,672	11,362
Consortium of State Colls+	48,297	52,072
St Bd Comm Colls and Occupational Education		
State Community Colleges	58,253	64,512
State aid district jr colls	13,921	14,779
Occupational education	26,911	27,121
Subtotal, SPCCOE	99,085	106,412
Colorado Advanced Tech Inst	2,516	
Auraria Higher Ed Center++		
Council on Arts and Humanities	1,309	1,536
State Historical Society	1,556	1,607
Commission on Higher Education	910	1,555
Student aid	28,222	33,090
Vet and Ntl Guard tuition	364	421
Other	500	750
Subtotal, CCHE,	29,996	35,816
Total	505,994	516,793

(Footnotes in the next column)

COLORADO (Continued from the preceding column)

*Appropriated to the Bd of Regents for allocation to the campuses at Boulder, Denver, and Colorado Springs.
**Appropriation for indigent medical care.
***The State Bd of Agriculture governs the U of Southern Colorado, Ft. Lewis College, and Colorado State U.
+Includes Mesa State College, Metropolitan State College, Western State College and Adams State College.
++Funded by transfers from the Regents of the U of Colorado, Consortium of State Colleges, and the State Community Colleges.

CONNECTICUT

Table 12. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Connecticut.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Connecticut	134,371	141,442
Health center	58,795	55,908
Subtotal, U of C,	193,166	197,350
State Universities -		
Southern	31,048	32,752
Central	30,285	31,917
Western	15,684	16,396
Eastern	13,177	14,160
Central office	2,039	3,113
Subtotal, S U's,	92,233	98,338
CNR Higher Education Center	3,322	3,255
Regional community colleges	61,704	67,111
State technical colleges	18,930	17,422
Department of Higher Edu	4,105	4,090
Payment to others	21,095	20,793
Bd for State Academic Awards	628	665
New Eng Bd of Higher Ed	245	264
Fringe benefits (est)	68,425	75,926
Total	463,853	485,846

HAWAII

Table 13. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Hawaii.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Hawaii		
U of Hawaii, Manoa	149,508	154,621
School of medicine	12,086	12,696
School of nursing	2,600	2,769
Ag experiment station	9,803	10,006
Coop extension service	4,920	5,073
Subtotal, U of H, M,	178,917	185,165
U of Hawaii, Hilo	19,659	20,000
West Oahu College	1,658	1,658
Community Colleges	59,050	60,760
Systemwide support	17,940	19,976
Subtotal, U of H,	277,224	287,557
WICHE	1,017	1,068
Fringe benefits (est)	23,000	31,000
Less tuition/other revenue	- 22,000	- 22,000
Total	279,241	297,625

INDIANA

Table 14. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Indiana.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
Indiana University		
Bloomington	140,557	149,669
IU-PUI -Indianapolis*	51,488	55,719
Health Division	71,747	77,030
Medical education		
Family Practice	1,000	1,334
Intern-residency program	1,334	
Regional campuses		
Northwest	10,735	11,784
South Bend	11,321	12,227
Southeast	8,354	9,221
Kokomo	5,828	6,225
East	2,746	3,107
Higher ed telecom**	5,120	5,215
Developmental Training Ctr	1,970	2,073
Chemical test training	504	536
Optometry education	29	2
Ft Wayne, 2nd yr med sch	325	325
Natl inst fitness	200	200
Subtotal, IU	313,258	334,667
Purdue University		
West Lafayette	166,810	178,386
IUPU-Fort Wayne***	19,764	21,248
Regional campuses		
Calumet	15,952	16,910
North Central	5,079	5,398
Technology Programs	3,630	3,843
Coop extension service	3,371	3,563
Animal disease diag lab	2,228	2,367
Ag experiment station	2,554	2,639
Ag extension, research		3,000
Crop production research ctr	52	55
Valparaiso nursing	81	85
Subtotal, PU	219,521	237,494
Ball State U	90,669	98,078
Indiana State U	60,215	63,540
U of Southern Indiana	11,999	12,787
Vincennes U+	20,031	21,218
Indiana Voc Tech Coll	50,730	54,305
Commission for Higher Ed	1,180	1,234
Coll placement assessment ctr	768	788
Student Assistance Commission	42,868	48,650
Program start-up fund	500	500
Elkhart planning study		120
Univ-based business assist	1,221	1,221
Library Automation	1,060	1,560
Total	814,020	876,162

*Acronym for Indiana U-Purdue U at Indianapolis, which includes the Indiana U medical center, law school and other units; as well as academic programs of Purdue.

**Statewide multi-media communication network, providing service to public and private post-secondary institutions.

***Dual campus of Indiana U and Purdue U.

+A two-year community college, largely supported by the state, but partly by the county in which it is located.

KENTUCKY

Table 15. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Kentucky.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Kentucky	133,789	213,826
Medical Center	59,315	*
UK Community Colleges	42,409	51,789
Subtotal, U of K,	235,513	265,615
University of Louisville	61,892	120,614
Medical Center	48,835	*
Subtotal, U of L,	110,727	120,614
Eastern Kentucky U	43,960	47,275
Western Kentucky U	43,474	46,510
Murray State U	32,472	34,514
Morehead State U	26,562	28,607
Northern Kentucky U	22,572	24,282
Kentucky State U	14,497	15,567
Ky Higher Ed Assist Authority	12,802	17,171
Council on Higher Ed	4,775	5,190
Engineering Ed Enhancement**	1,000	1,000
EPSCoR***	600	600
Rural nursing/allied health		500
Subtotal, CHE	6,375	7,290
Total	548,954	607,445

*Appropriation for the medical center is included in the figure for the main campus.

**\$500,000 each for University of Kentucky and University of Louisville.

***Funds to be distributed to Eastern Kentucky U, Morehead State U, Murray State U, and Western Kentucky U.

MARYLAND

Table 16. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Maryland.
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Maryland		
College Park	224,850	242,660
Baltimore City	121,050	121,372
Towson State U	50,087	53,471
Baltimore County	46,387	49,261
Frostburg State U	19,452	22,005
Salisbury State U	18,997	20,872
U of Baltimore	18,339	20,425
Eastern Shore	14,986	17,310
Bowie State U	14,412	15,905
Coppin State College	13,628	15,261
University College	3,829	3,887
Ag experiment station	13,519	14,737
Coop extension service	17,030	18,643
Ctr, environ & estuarine	8,513	9,217
Biotech & sea grant	8,080	8,704
System administration	15,554	15,399
Subtotal U of MD Sys	608,713	649,129
Morgan State U	32,412	33,407
St. Mary's Coll of Maryland	8,918	10,932
State Scholarship Comm	20,086	21,369
Higher Education Commission	9,125	18,429
Aid to private higher ed	24,150	28,359
Aid to community colleges	118,000	122,410
State Board for Comm Colls	931	1,049
Subtotal, CC's	118,931	123,459
Total	822,335	885,084

VIRGINIA

Table 23. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Virginia.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Virginia	119,125	125,446
Hospital Division	40,837	39,549
Clinch Valley Coll	4,659	4,987
Subtotal, U of V	164,621	169,982
Va Poly Inst & State U	111,102	118,633
Extension Division	31,567	33,324
Research Division	30,022	31,545
Subtotal, VPI & SU	172,691	183,502
Va Commonwealth U	114,873	120,584
Health Sci, hospital	51,063	57,379
Subtotal, VCU	165,936	177,963
College of William & Mary	32,862	33,360
Richard Bland Coll	2,681	2,859
VIMS	10,615	11,737
Subtotal, CW&M	46,158	47,956
Other Colleges and Universities		
Old Dominion U	48,836	51,641
George Mason U	55,525	61,513
James Madison U	33,294	33,522
Norfolk State U	25,071	25,196
Radford U	26,668	28,311
Virginia State U	15,389	16,126
Mary Washington College	10,664	11,133
Longwood College	11,167	11,730
Virginia Military Inst	9,932	10,209
Christopher Newport College	9,603	10,358
Subtotal, C's & U's	246,149	259,739
Community Colleges	183,358	193,815
Student Aid*	20,157	20,752
State Council of Higher Educ	3,584	3,952
Scholarship Assist (CSAP)	4,302	4,302
Tuition Assist (TAGP)	20,317	21,609
Work Study Program	1,600	2,000
Virginia Scholars Prog	549	600
Outstanding faculty program	65	65
Eminent scholars	5,500	5,350
Regional grants & contracts	452	515
Maintenance of excellence	1,229	1,204
Clinical faculty prog	100	
Library services	137	137
Subtotal, SCHE	37,835	39,734

(Continued in the next column)

VIRGINIA (Continued from the preceding column)

Other higher education		
Eastern VA Med Auth (EVMA)	10,954	10,656
George C. Marshall Res Cntr	196	190
Innov Tech Auth	13,014	13,128
Melchers/Monroe memorials	185	197
Southeastern Univ Res Assoc	980	950
SREB	100	100
VCBA--equipment***	21,000	21,175
VA Foundation-humanities	574	582
VA Inst of Sci Research	49	48
Univ of the 21st Century	0	1,258
VA Plan-Equal opportunity	5,319	5,053
Subtotal, Other	52,371	53,338
Total	1,089,276	1,146,781

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to: (in thousands of dollars)

Dept of Health	100	650
Dept of Rehab Services	224	
Dept of Military Affairs		449
EVMA	35	
Totals	359	1,099

Note: Included in the statewide total are the following appropriations to private institutions (in thousands of dollars)

Aid to student attending pvt or out-of-state insts	21,868	23,630
Appropriations to non-state agencies	46,867	46,829
Total, private	68,735	70,459

NEVADA. Revision received after the May issue went to press: an additional \$7.1 million was appropriated to the salary adjustment, bringing the statewide total to \$163,324,000 for FY1990-91. The 2-year and 10-year gains become 35% and 163%, respectively.

GRAPEVINE

Center for Higher Education
Department of Educational Administration
and Foundations
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TENNESSEE

Table 20. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Tennessee. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Tennessee		
Knoxville	120,045	126,205
Chattanooga	26,012	26,371
Martin	19,449	20,206
Space Institute	4,253	4,474
Medical Units:		
College of Medicine	26,689	28,083
Family Medicine	3,086	3,003
UT Memphis	39,394	40,976
Ag Experiment Station	14,592	15,362
Ag extension service	17,466	18,392
Coll of Veterinary Medicine	9,108	9,512
Municipal Tech Advisory Ser	1,010	1,056
County Tech Advisory Service	728	764
Institute for Public Service	3,574	3,646
University-wide admin	2,032	2,121
Subtotal, UT,	287,438	300,171
Tennessee Board of Regents		
Board of Regents U's		
Memphis State U	73,701	75,962
East Tennessee State U*	51,590	54,069
Middle Tennessee State U	42,330	45,487
Tennessee Technological U	32,012	33,260
Tennessee State U	24,663	25,028
Austin Peay State U	16,403	18,213
Subtotal, BRU	240,699	252,019
Two-Year Institutions		
State Tech at Memphis	12,819	13,842
Chattanooga	11,804	13,560
Shelby	9,855	10,542
Roane	8,750	10,010
Pellissippi	6,738	9,554
Walters	7,879	8,606
Nashville State Tech	8,055	8,390
Volunteer	6,850	7,386
Cleveland	6,184	6,490
Columbia	5,691	6,404
Jackson	5,837	6,237
Motlow	4,797	5,273
Northeast	4,065	4,720
Dryersburg	3,416	3,747
Subtotal, 2-yr	102,740	114,761
Area Voc Tech Schools	25,102	26,094
Foreign Language Institute	145	192
Brd of Regents, admin	2,500	2,593
Subtotal, BofR System	371,186	395,659
Higher Education Commission	1,393	1,384
Contract education**	2,257	2,282
Student Assistance Corp	13,397	14,784
Centers of Excellence	18,691	18,873
Vocational improvements	926	375
Centers of Emphasis	1,358	1,373
Instruction & research equip	9,700	6,000
Chairs of Excellence Endow***	2,770	2,770
Academic Scholarships		150
Total	709,116	743,821

*Includes: (In \$1,000s)
 College of Medicine 14,271 15,182
 Family practice 2,101 2,235

**Includes: SREB and other contract programs administered by the Higher Education Commission

***Represent endowment earnings which are attributed to state appropriations for the program.

UTAH

Table 21. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Utah. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Utah	102,400	103,371
Medical programs	15,490	15,900
Research & public service	6,216	5,225
Subtotal, U of U	124,106	124,496
Utah State University	51,482	52,307
Agricultural programs	12,160	13,104
Research & public service	2,547	2,701
Subtotal, USU	66,189	68,112
Four Year Colleges		
Weber State College	32,372	34,453
Southern Utah State College	10,758	11,402
Subtotal, 4-yr	43,130	45,855
Two Year Colleges		
Snow College	5,913	6,254
Dixie College	6,309	6,619
College of Eastern Utah	5,593	6,003
Utah Tech Coll, Provo	12,824	13,992
Utah Tech Coll, Salt Lake	18,103	20,814
Subtotal, 2-yr	48,742	53,682
Brd of Regents & statewide		
Administration	8,343	1,962
Statewide programs	2,198	1,776
Subtotal, SBR & Statewide	10,541	3,738
Total	292,708	295,883

VERMONT

Table 22. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Vermont. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Vermont	29,603	29,435
Educational TV*	1,164	1,135
Morgan Horse Farm	12	12
Subtotal, U of V	30,780	30,583
State Colleges	15,971	16,224
Student assistance corp	13,066	12,906
New England Higher Ed Compact	51	55
Higher Ed Planning Comm	37	37
Ed Commission of the States	31	25
Total	59,936	59,830

*Approximately 60 percent for elementary and secondary instructional programs.

NEBRASKA

Table 17. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Nebraska. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Nebraska		
Lincoln*	126,237	134,658
Medical center	60,952	63,832
Omaha	32,609	35,578
System office**	7,780	20,436
Subtotal, U of N,	227,578	254,504
State Colleges		
Kearney	16,997	18,853
Wayne	7,950	8,635
Chadron	7,440	8,058
Peru	4,194	4,523
System office	371	439
Subtotal, S C's,	36,952	40,508
Technical Community Colleges	27,000	32,148
Coordinating Commission	192	191
Student Aid	1,521	1,771
Subtotal, CC	1,713	1,962
Total	293,242	329,122

*Includes the Nebraska College of Technical Agriculture at Curtis.
 **For FY1990-91, includes \$12 million of research initiative funds and \$918,000 of Health Insurance funds, the majority of which the Regents will allocate to the campuses.

NEW HAMPSHIRE

Table 18. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in New Hampshire. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
U of New Hampshire, Durham	30,813	32,122
Ag experiment station	1,669	1,753
Coop extension	1,068	1,122
Extension work, counties	358	376
Consulting center	112	120
Marine research & develop	596	625
New Hampshire Network	1,634	1,715
Subtotal, UNH, Durham	36,250	37,833
U of New Hamp, Manchester	982	1,031
Subtotal, U of NH,	37,232	38,864
Keene State College	6,208	6,661
Plymouth State College	7,080	7,520
School of Lifelong Learning	688	722
Subtotal, UNH System,	51,208	53,767
Postsecondary Education Comm	261	230
Incentive program	525	525
Veterinary medicine schools	198	198
Optometry school	30	30
Med school, Dartmouth	180	200
New England Bd of Higher Ed	83	83
Nurses leverage grants	50	50
Nursing scholarships	50	50
War orphans scholarships	10	10
Leveraged incentive grant	347	347
Subtotal, PSEC,	1,734	1,723
Postsecondary ed admin & supp	972	1,076
New Hamp Technical Institute	4,802	5,231
Vocational-Technical Colleges		
Manchester	2,297	2,486
Claremont	1,739	1,895
Berlin	1,772	1,930
Nashua	1,742	1,878
Stratham	1,483	1,614
Iaonia	1,286	1,359
Subtotal, TT's	15,121	16,393
Total	69,035	72,959

OKLAHOMA

Table 19. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Oklahoma. (In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Oklahoma	71,442	78,905
Health sciences center	48,025	53,169
Law center	3,184	3,481
Geological survey	1,837	1,928
Subtotal, U of O,	124,488	137,483
Oklahoma State University	72,173	79,507
Ag experiment station	13,343	14,456
Ag extension division	12,824	13,835
Coll of veterinary medicine	6,984	7,681
Tech Branch-Oklmulgee	9,558	10,368
Tech Branch-Oklahoma City	4,402	4,845
Coll Osteopathic Medicine	6,891	7,501
Subtotal, OSU,	126,175	138,193
Central State University	23,645	26,101
Northeastern State University	17,225	18,898
Southwestern State University	12,912	14,407
Cameron University	10,902	11,993
East Central State University	9,739	10,700
Southeastern State University	9,549	10,469
Langston University	6,200	6,760
Northwestern State University	4,401	4,836
OK Panhandle St University	3,872	4,314
University of Science & Arts	3,868	4,236
Subtotal, SU's,	102,313	112,714
Junior Colleges -		
Tulsa Junior College	16,927	18,688
Rose State College	12,864	14,158
Oklahoma City Comm College	9,499	10,492
Northeastern OK A&M College	5,889	6,416
Rogers State College	4,938	5,111
Eastern OK State College	3,742	4,000
Connors State College	3,174	3,602
Northern Oklahoma College	3,165	3,493
Western OK State College	2,896	3,180
Carl Albert Junior College	2,801	3,055
Murray State College	2,708	2,947
Seminole Junior College	2,660	2,921
El Reno Junior College	2,226	2,428
Subtotal, J C's,	73,488	81,108
University Center at Tulsa	2,665	2,754
Ardmore Higher Ed Program	340	354
McCurtain County Higher Ed	367	380
Televised Instruction System	825	852
Kerr Conference Center	188	188
Jane Brooks School-USAO	31	32
Fire service training	571	571
Civil Rights Compliance	687	687
Scholar-leadership program	220	220
Higher education tuition aid	12,325	12,496
Teacher education assistance	2,147	2,147
Chiropractic ed assistance	50	50
Prospective teachers scholars	180	180
Dependent youth & orphans	12	12
Special Programs	670	670
Willis Scholarship Trust	250	
Academic Scholar Program	2,267	5,532
State Regent Program	2,679	
State Regent Admin		2,947
Statewide Telecommunications		750
Academic Chairs Program		7,500
Summer Academies Program		1,500
Enid Higher Ed Program	150	150
Subtotal	26,625	39,900
Total	453,089	509,400