

# Grapevine

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges and community colleges; legislation affecting education beyond the high school.

### IN THIS ISSUE

## FIFTY STATES APPROPRIATED NEARLY \$40.9 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION, FY1990-91

(In thousands of dollars)

States	Year 1980-81	Year 1989-90	Year 1990-91	2-yr gain Percent	10-year gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Forty-two states previously reported*						
42 States**	14,851,430	26,258,925	29,361,078	12	98	
Alaska	127,161	166,814	181,834	9	43	3016
Arizona	280,446	546,296	613,806	12	119	3016
California	3,178,707	5,396,436	6,100,728	13	92	3016
Illinois	1,001,248	1,417,662	1,722,530	22	72	3016
Massachusetts***	322,498	868,426	697,248	- 20	116	3017
Pennsylvania	788,141	1,268,930	1,421,710	12	80	3017
Rhode Island	84,111	142,291	141,139	- 1	68	3017
South Carolina	344,492	577,489	644,726	12	87	3018
Totals	20,978,234	36,643,269	40,884,799			
Weighted average percentages of gain				12	95	
*In <u>Grapevine</u> , August 1990, pages 3010-3013.						
**These totals have been adjusted slightly to reflect recent revisions and corrections to previous reports. See revision for Virginia below and on page 3018.						
***Only the statewide totals are available at this time.						
Virginia	511,737	1,031,167	1,077,934	5	111	3018

ALASKA

Table 43. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Alaska.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Alaska		
Fairbanks	50,309	50,873
Rural College	5,510	6,011
Rural College/Chukchi	932	925
Rural College/Kuskokwim	2,785	2,847
Rural College/Northwest	1,086	1,138
Organized research	11,754	12,174
Sch Fisheries-Ocean Sci	4,698	4,699
Coop extension service	3,366	3,178
Subtotal, U of A, F	80,440	81,845
Anchorage	37,930	40,277
Kenai Peninsula College	2,281	2,302
Kodiak College	1,460	1,457
Matanuska-Susitna College	1,739	1,743
Prince William Sound Comm	1,546	1,560
Ctr Internat'l Business	620	600
Organized research	1,483	1,243
Mines & Petroleum	76	120
Subtotal, U of A, A	47,135	49,302
Southeast		
Juneau	8,686	9,288
Sitka	1,285	1,434
Ketchikan	1,079	1,076
Subtotal, U of A, S	11,050	11,798
Statewide programs & services		
Vocational-technical ed	9,236	9,214
Network	6,071	5,819
Other	6,858	6,347
Subtotal, St-wide	22,165	21,380
Subtotal, U of A	160,790	164,325
WICHE	1,160	1,160
Student financial aid	10,000	10,000
Postsecondary Education Comm	6,013	6,349
Total	177,963	181,834

ARIZONA

Table 44. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Arizona.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Arizona	189,265	203,053
College of medicine	43,213	45,533
Subtotal, U of A,	232,478	248,586
Arizona State U, Tempe	175,977	187,581
West campus	14,255	25,315
Subtotal, ASU,	190,232	212,896
Northern Arizona University	63,139	70,082
Board of Regents and WICHE	5,584	6,704
Subtotal, State U's,	491,433	538,268
State aid to comm colls	78,549	75,538
Total	569,982	613,806

CALIFORNIA

Table 45. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in California.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of California	2,075,977	2,185,165
California State U	1,968,633	2,045,644
Hastings College of Law	13,272	13,521
California Maritime Academy	6,930	6,968
Community Colleges	1,563,907	1,685,733
Student Aid	153,543	160,175
Other	3,502	3,522
Total	5,785,764	6,100,728

ILLINOIS

Table 46. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Illinois.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Illinois		
Urbana/Champaign	271,744	274,272
Chicago	271,077	280,150
Central Administration	43,269	46,980
Subtotal, U of I,	586,090	601,402
Southern Illinois University		
Carbondale	129,274	130,802
Edwardsville	53,951	53,526
Central Administration	2,146	2,154
Subtotal, SIU,	185,371	186,482
Board of Regents		
Northern Illinois University	90,185	92,354
Illinois State University	67,943	67,700
Sangamon State University	17,549	17,710
Board office	1,379	1,398
Subtotal, BoR,	177,056	179,162
Board of Governors		
Western Illinois University	46,380	46,410
Eastern Illinois University	38,054	38,580
Northeastern Illinois Univ	32,902	32,696
Chicago State University	27,318	27,634
Governors State University	19,344	19,415
Board Office	1,960	2,132
Subtotal, BoG,	165,958	166,867
Aid to Community Colleges	235,677	247,393
Board office	1,528	1,463
Subtotal, CCs	237,205	248,856
IL Student Assist Commission		
Scholarships and grants	191,877	196,285
Savings/Loan Program	5,000	4,255
Administration	2,959	3,043
Subtotal, ISAC,	199,836	203,583
Board of Higher Education	2,174	2,220
Grant programs*	49,020	47,771
Civil service merit	946	928
Special retirement contrib	11,238	
Vets/MIA depend scholarships	433	455
Health, life insurance (est)	76,115	76,573
Worker comp/unemploy ins (est)	3,955	4,288
Tech trans & innovation grant	4,250	3,298
Small business develop ctrs	637	645
Total	1,700,284	1,722,530

\*Includes (in \$1,000s)

Grants to private insts	16,900	17,078
Health education grants	19,486	19,133
Institutional grant prog	12,634	11,560

MASSACHUSETTS

The estimated state-wide total of state tax funds appropriated for FY1991 was \$697,248,000. At press time, the allocations to the institutions were not available.

PENNSYLVANIA

Table 47. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Pennsylvania. (In thousands of dollars)

Institutions	Sums appropriated	
	1989-90	1990-91
(1)	(2)	(3)
Pennsylvania State U	235,591	234,222
Medical school	4,481	9,413
<u>Subtotal, PSU,</u>	<u>240,072</u>	<u>243,635</u>
State-related Universities:		
Temple University	125,418	127,912
Medical school	8,413	8,606
<u>Subtotal, TU,</u>	<u>133,831</u>	<u>136,518</u>
University of Pittsburgh	124,795	127,357
Medical school	6,320	6,465
<u>Subtotal, U of P,</u>	<u>131,115</u>	<u>133,822</u>
Lincoln U	9,541	9,896
<u>Subtotal, Commonwealth segment</u>	<u>514,559</u>	<u>523,871</u>
State System of Higher Ed		
Indiana	46,271	48,039
West Chester	34,955	37,001
Millersville	25,460	26,918
Bloomsburg	25,621	26,636
Slippery Rock	25,169	26,623
Kutztown	24,123	25,467
Edinboro	23,037	24,763
Clarion	22,960	24,135
Shippensburg	22,609	23,322
California	21,257	22,866
East Stroudsburg	18,568	19,430
Lock Haven	13,823	14,503
Mansfield	13,827	14,201
Cheyney	13,417	12,481
Chancellor's office	1,667	1,742
System reserve	713	212
Minority recruitment	550	1,415
Deferred maintenance	3,800	3,800
Faculty development	400	
Academy for Teaching	500	500
University Center	465	
Library enhancement	750	
McKeever Center	250	318
Tuition challenge program	5,090	13,500
<u>Subtotal, SSHE,</u>	<u>345,281</u>	<u>367,872</u>
Community Colleges (est)	92,589	104,265
T Stevens State School of Tec	4,333	4,412

(Continued in the next column)

PENNSYLVANIA (Cont from preceding column)

Private, State-aided Institutions:		
University of Pennsylvania	24,711	25,027
Medical school	4,596	4,596
School of Veterinary Med	8,005	8,005
<u>Subtotal, U of P,</u>	<u>37,312</u>	<u>37,628</u>
Thomas Jefferson U	10,720	10,720
Drexel University	5,849	5,849
Phila Coll Osteopathic Med	5,607	5,607
Hahnemann Med College	6,061	6,061
Medical College of Penn	4,212	4,212
Penn College of Optometry	1,662	1,662
Penn Coll of Podiatric Med	1,269	1,269
Phila U of the Arts	1,120	1,120
Phila Coll of Tex & Science	559	559
Del Val Coll of Sci & Ag	624	624
Berean Training & Indust	1,194	1,194
Johnson School of Tech	209	209
Williamson Sch Mech Trades	76	76
<u>Subtotal, Pvt, St-aided,</u>	<u>76,474</u>	<u>76,790</u>
Other Higher Education Aid:		
Penn Higher Ed Scholarships	127,780	140,558
Institutional assist grants	26,447	29,092
Student aid-matching grants	6,350	6,350
Equal oppor prof education	750	750
Computer training	2,880	2,880
Ed at correctional insts	117	122
Deaf, blind students	50	50
Ethnic heritage studies	200	200
Higher ed-rural initiatives	375	254
College of physicians	100	100
Interdepart transfers (est)	147,250	148,723
Higher Education Equipment	6,602	5,000
Loan Forgiveness	2,049	2,922
Higher Ed for Disadvantaged	7,175	7,497
<u>Subtotal, other,</u>	<u>328,125</u>	<u>344,498</u>
<u>Total</u>	<u>1,361,361</u>	<u>1,421,708</u>

RHODE ISLAND

Table 48. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Rhode Island. (In thousands of dollars)

Institutions	Sums appropriated	
	1989-90	1990-91
(1)	(2)	(3)
University of Rhode Island	69,359	67,981
Rhode Island College	32,048	30,713
Community Coll of Rhode Island	27,944	27,935
<u>Subtotal, U &amp; C's,</u>	<u>129,351</u>	<u>126,629</u>
Office of Higher Education*	3,307	3,849
State scholarships	9,755	9,755
New England Higher Ed Compact	83	89
Reg plan--medical, dental	202	217
Support of medical education	1,520	500
Youth intern program	91	100
<u>Total</u>	<u>144,309</u>	<u>141,139</u>

\*Includes funding for categorical programs to be distributed at the institutions. (In \$1,000s)

Program for Excellence	804	
Challenge Fund	305	
Governor's Scholarships	317	
Categorical grants	177	261
Children's crusade		1,500

SOUTH CAROLINA

Table 49. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in South Carolina.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
U of So Carolina, Main Campus	117,954	123,008
Medical school, Main Campus	18,176	19,304
Spartanburg campus	9,247	9,373
Coastal campus	10,005	10,383
Aiken campus	7,096	7,601
Two-year campuses	9,333	10,131
<u>Subtotal, U of SC</u>	<u>171,811</u>	<u>179,800</u>
Clemson University	73,968	80,496
Ag Research, ext, inspect	43,335	45,118
<u>Subtotal, CU</u>	<u>117,303</u>	<u>125,614</u>
Medical U of So Carolina	76,346	82,987
Residency programs	14,543	14,803
Hospitals and clinics	17,304	18,499
<u>Subtotal, MUSC</u>	<u>108,193</u>	<u>116,289</u>
College of Charleston	19,989	21,421
Winthrop College	19,504	19,719
So Carolina State College	19,766	19,278
The Citadel	13,441	13,460
Francis Marion College	12,532	12,411
Lander College	8,294	8,238
<u>Subtotal, S C's</u>	<u>93,526</u>	<u>94,527</u>
Commission on Higher Ed	1,469	1,602
Scholarships, loans, SREB	1,103	888
Desegregation funds	1,195	495
Cutting Edge	5,000	500
<u>Subtotal, CHE</u>	<u>8,767</u>	<u>3,485</u>
Grants-private coll students	17,665	17,733
Tech & Comprehensive Education	95,243	107,278
<u>Total</u>	<u>612,508</u>	<u>644,726</u>

VIRGINIA

The abbreviated table below is a revision of Table 23, page 3004, in the June 1990 issue of Grapevine. The two-year and ten-year gains become 5% and 111%, respectively.

Table 50. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1989-90 and 1990-91 in Virginia.  
(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1989-90 (2)	1990-91 (3)
University of Virginia	164,621	161,133
Va Poly Inst & State U	172,691	170,273
Va Commonwealth U	165,936	169,974
Old Dominion U	48,836	48,288
College of William & Mary	46,158	45,341
George Mason U	55,525	57,357
James Madison U	33,294	31,336
Radford U	26,668	26,588
Norfolk State U	25,071	23,546
Virginia State U	15,389	15,024
Longwood College	11,167	11,001
Mary Washington College	10,664	10,390
Virginia Military Inst	9,932	9,662
Christopher Newport College	9,603	9,758
Community Colleges	183,358	182,547
Student aid	46,376	46,077
Other	63,987	59,639
<u>Total</u>	<u>1,089,276</u>	<u>1,077,934</u>

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