

Grapevine

Since 1958

Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

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Page 3217

IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THIRTY-FIVE STATES, FISCAL YEARS 1984-85, 1992-93, 1993-94, AND 1994-95, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT ONE, TWO, AND TEN YEARS. (In thousands of dollars)

State	Year 1984-85	Year 1992-93	Year 1993-94	Year 1994-95	1-Year Gain	2-Year Gain	10-Year Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Eighteen States previously reported*								
Eighteen States	8,291,647	11,461,917	12,132,489	12,645,026**	4	10	53	
Arizona	376,249	608,935	616,728	665,462	8	9	77	3218
Arkansas	249,025	407,501	418,119	418,680	0	3	68	3218
Colorado	383,718	529,158	534,418	543,690	2	3	42	3219
Delaware	84,940	122,469	125,969	137,432	9	12	62	3218
Florida	1,027,005	1,461,341	1,585,927	1,695,700	7	16	65	3219
Hawaii	185,143	367,430	371,720	386,023	4	5	108	3220
Idaho	112,240	190,593	201,334	226,908	13	19	102	3220
Kentucky	400,529	609,659	630,650	657,609	4	8	64	3220
Michigan	1,005,082	1,552,305	1,559,304	1,607,578	3	4	60	3221
Montana	107,362	123,228	117,551	113,156	- 4	- 8	5	3221
Nebraska	213,337	353,847	358,249	369,565	3	4	73	3222
Oklahoma	367,617	557,531	538,565	540,887	0	- 3	47	3222
Rhode Island	96,051	107,628	112,911	125,034	11	16	30	3221
Vermont	41,763	54,089	52,936	53,222	1	- 2	27	3223
Washington	590,585	953,081	962,625	942,842	- 2	- 1	68	3224
West Virginia	220,340	284,606	296,914	303,874	2	7	38	3223
Wisconsin	617,958	902,988	936,156	979,269	5	8	58	3224
Totals	14,370,591	20,648,306	21,552,565	22,411,957				
Weighted average percentage of gain					4	9	56	

*In Grapevine, June 1994, page 3211.

**Includes revision to total for Virginia. (See page 3223, this issue.)

GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

Gwen B. Pruyne, Managing Editor

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ARIZONA

Table 19. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Arizona.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Arizona	198,968	214,823
College of medicine	44,738	44,543
Subtotal, U of A,	243,706	259,366
Arizona State U, Tempe	184,325	200,417
West campus	29,603	32,236
Subtotal, ASU,	213,928	232,653
Northern Arizona University	75,531	81,583
Board of Regents and WICHE	7,155	7,464
Subtotal, State U's,	540,320	581,066
State aid to comm colls	75,766	83,540
Comm College Board	642	856
Subtotal, C C's,	76,408	84,396
Total	616,728	665,462

DELAWARE

Table 20. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Delaware.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Delaware*	66,450	70,716
Scholarships & financial aid	4,044	4,566
State geologist*	968	1,107
Sea grant	366	377
Subtotal, U of D,	71,828	76,766
Delaware State University*	18,957	21,199
Inst of Med Ed & Research	1,534	1,594
Inst of Veterinary Med Ed	45	
Inst of Dental Ed & Research	97	100
Technical & Comm Colleges*	31,768	35,847
Higher Ed Commission	1,740	1,926
Total	125,969	137,432

*Includes for FY1994-95,

one time appropriations: (In \$1,000s)

University of Delaware	1,050
State geologist	54
Delaware State College	1,100
Technical & Comm Colleges	1,618

ARKANSAS

Table 21. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Arkansas.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
U of Arkansas System		
Fayetteville campus	74,215	73,975
Medical sciences	61,935	61,658
Ag experiment stations	18,254	18,165
Coop extension service	17,878	17,823
Archeological survey	1,210	1,208
Little Rock campus	36,859	36,726
Pine Bluff campus	14,456	14,407
Monticello campus	8,442	8,414
System administration	1,917	1,908
Subtotal, U of A,	235,166	234,284
Arkansas State U	35,418	35,486
Beebe branch*	5,796	5,963
Mountain Home branch*	1,067	373
Subtotal, ASU,	42,281	41,822
Southern Arkansas U	9,990	9,997
Technical branch	3,892	3,887
Subtotal, SAU,	13,882	13,884
U of Central Arkansas	27,983	28,223
Arkansas Tech U	14,918	14,867
Henderson State U	12,272	12,360
Community Colleges**	37,650	37,994
Technical Colleges***	12,124	12,261
Corporate Tax	6,316	5,437
Subtotal TC's,	18,440	17,698
So Regional Education Boards	135	135
Dental & vet aid	1,402	1,402
Other dental, vet, optometry	835	845
State scholarship aid (SSIG)	3,810	3,623
Dependents & survivors schol	59	44
Other state scholarships	5,177	6,992
Other appropriations	4,109	4,507
Total	418,119	418,680

*Includes former technical colleges which are now branches of Arkansas State University.

**Now includes appropriations formerly reported as El Dorado branch of Southern Arkansas U and as three technical colleges.

***Caution to persons using the data: because of reorganization, the figures for technical and community colleges will not be comparable with those reported before FY1992-93.

COLORADO

Table 22. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Colorado.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Colorado*	152,130	153,877
Health Sciences Center	10,813	1,730
<u>Subtotal, U of C,</u>	<u>162,943</u>	<u>155,607</u>
State Board of Agriculture**	90,338	91,958
Ag experiment station	7,968	8,274
Ag extension service	7,625	7,974
Forest service	3,124	3,274
<u>Subtotal, St Bd of Ag,</u>	<u>109,055</u>	<u>111,480</u>
Trustees of State Colls***	54,218	55,694
U of Northern Colorado	30,669	31,738
Colorado School of Mines	12,140	13,298
St Bd for Comm Colls & Occupational Education		
State Community Colleges	70,483	76,325
St aid to district jr colls	15,267	15,308
Occupational education	28,676	28,684
<u>Subtotal, SBCCOE,</u>	<u>114,426</u>	<u>120,318</u>
Auraria Higher Ed Center+		
Council on Arts and Humanities	1,575	1,622
State Historical Society	1,626	1,673
Colorado Advanced Tech Inst	3,411	3,572
Commission on Higher Education	1,701	1,736
Student aid	42,220	46,504
Vet and Ntl Guard tuition	15	15
Other	419	433
<u>Subtotal, CCHE,</u>	<u>44,355</u>	<u>48,688</u>
<u>Total</u>	<u>534,418</u>	<u>543,690</u>

*Appropriated to the Board of Regents for allocation to the campuses at Boulder, Denver and Colorado Springs.

**The State Board of Agriculture governs the U of Southern Colorado, Ft. Lewis College and Colorado State U.

***Includes Mesa State College, Metropolitan State College, Western State College and Adams State College.

+Funded by transfers from the Regents of the U of Colorado, Trustees of State Colleges and the State Community Colleges.

FLORIDA

Table 23. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Florida.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
State University System		
University of Florida	164,913	172,846
Health center	87,642	91,262
Inst of Food & Ag Science	96,452	100,169
<u>Subtotal, U of F,</u>	<u>349,007</u>	<u>364,277</u>
University of South Florida	122,225	132,379
Medical center	45,896	46,976
<u>Subtotal, U of SF,</u>	<u>168,121</u>	<u>179,355</u>
Florida State University	140,367	149,649
Florida International U	74,365	82,189
U of Central Florida	67,278	74,533
Florida Atlantic U	53,116	58,206
Florida A&M University	45,004	50,779
U of West Florida	31,873	33,789
U of North Florida	28,488	31,157
System reserve	8,250	16,904
Florida Gulf Coast*	992	4,244
Board of Regents	10,147	10,768
SREB	308	245
Challenge Grants	9,400	2,380
<u>Subtotal, BoR,</u>	<u>19,855</u>	<u>13,393</u>
<u>Subtotal, St U Sys,</u>	<u>986,716</u>	<u>1,058,475</u>
Student Financial Assistance	66,110	75,242
Postsecondary Ed Plan Comm	739	822
Private Institutions		
University of Miami		
Medical school**	12,571	13,325
Nursing School	631	631
Med training sim lab**	1,500	1,500
Spinal Cord**	500	500
Other	1,160	1,197
<u>Subtotal, U of M,</u>	<u>16,362</u>	<u>17,153</u>
Barry U, social work, nursing	494	495
Bethune-Cookman	568	568
Comm hospital ed program**	4,662	5,162
Edward Waters Upgrade	210	210
Florida Inst Tech Science	488	488
FL Southern University	123	123
Nova University	416	831
SE Coll Osteopathic Med**	2,617	2,774
SECOM rural unmet needs**	87	125
Tuition asst, pvt insts	18,539	19,872
Other assistance	8,466	8,630
<u>Subtotal, Pvt,</u>	<u>53,032</u>	<u>56,431</u>
Community colleges	475,674	501,103
State Board of Comm Coll	3,656	3,627
<u>Subtotal, C C's</u>	<u>479,330</u>	<u>504,730</u>
<u>Total</u>	<u>1,585,927</u>	<u>1,695,700</u>

*Formerly called New University

**Assigned to the Board of Regents Office. These sums have not been included in the subtotal for the BoR.

HAWAII

Table 24. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Hawaii.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Hawaii		
University of Hawaii, Manoa	186,752	197,165
School of medicine	14,871	15,438
School of nursing	3,296	3,731
Ag experiment station	10,649	11,316
Coop extension service	6,105	6,210
Subtotal, U of H, M,	221,673	233,860
University of Hawaii, Hilo	20,739	21,242
West Oahu College	2,063	2,068
Community Colleges	77,715	78,757
Systemwide support	25,000	24,800
Subtotal, U of H,	347,190	360,727
WICHE	1,146	1,146
Fringe benefits (est)	55,384	57,750
Less tuition & other revenue	- 32,000	- 33,600
Total	371,720	386,023

KENTUCKY

Table 25. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Kentucky.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Kentucky	105,796	232,468
Medical Center*	67,093	
Ag Experiment Station*	51,242	
UK Community Colleges	60,573	63,013
Subtotal, U of K,	284,704	295,481
University of Louisville	68,473	127,319
Medical Center*	55,009	
Subtotal, U of L,	123,482	127,319
Eastern Kentucky U	47,070	48,565
Western Kentucky U	45,886	47,271
Murray State U	34,248	35,282
Morehead State U	28,040	28,886
Northern Kentucky U	23,935	24,658
Kentucky State U	15,614	16,085
Ky Higher Ed Assist Authority	20,668	26,058
Council on Higher Ed	5,500	5,403
EPSCoR	1,129	2,227
Rural nursing/allied health**	374	374
Total	630,650	657,609

*For FY1994-95, the appropriations to the medical centers and agriculture are included in the amounts reported for the main campus.

**Funds to be distributed to EKV, MoSU, MuSU, and WKU.

IDAHO

Table 26. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Idaho.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Idaho	55,403	62,236
Ag research & coop extension	17,133	19,435
WAMI medical education	2,194	2,310
WOI veterinary medicine	1,011	1,170
Forestry research	419	453
Geological survey	558	607
Subtotal, U of I,	76,718	86,211
Boise State University	43,704	49,117
Idaho State University*	38,624	43,553
Lewis-Clark State College	7,147	8,393
Competitive Research	1,904	2,100
Small Business Center	218	240
Junior College support	9,201	10,239
Vocational education	20,489	22,864
State Board of Education	967	999
Scholarships and grants	1,325	2,045
Medical education**	1,037	1,147
Total	201,334	226,908

*Includes: (In \$1,000s)

Idaho Dental Ed Prog	438	472
Museum of Natural History	405	441

**Includes: (In \$1,000s)

Idaho St, Family Practice	288
Boise Clinic, Family Practice	288
WICHE	572

MICHIGAN

Table 27. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Michigan.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94(R)</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Michigan		
Ann Arbor	274,034	280,337
Dearborn campus	18,478	19,249
Flint campus	16,615	17,395
<u>Subtotal, U of M,</u>	<u>309,127</u>	<u>316,981</u>
Michigan State University	232,505	237,852
Ag experiment station	25,934	24,185
Coop extension service	22,320	21,362
<u>Subtotal, MSU,</u>	<u>280,759</u>	<u>283,399</u>
Wayne State University	194,723	199,202
Western Michigan University	86,302	90,616
Eastern Michigan University	64,775	67,929
Central Michigan University	59,231	61,718
Ferris State College	41,657	43,025
Michigan Tech University	40,916	41,857
Northern Michigan University	39,972	40,891
Oakland University	36,318	37,153
Grand Valley State College	29,293	35,103
Saginaw Valley College	17,004	17,845
Lake Superior State College	10,686	10,932
Supportive Services	1,673	1,723
Other	1,527	1,219
<u>Subtotal, U's & C's,</u>	<u>1,213,963</u>	<u>1,249,593</u>
Scholarships and Grants		
Competitive scholarships	28,988	29,769
Private tuition grants	50,467	51,981
Private dental grants	3,928	4,046
Private general degree	4,513	4,649
Private allied health	727	749
Indian tuition	2,698	3,098
Michigan work-study	6,232	6,419
Part-time students	2,257	2,325
Robert C. Byrd Scholarship	500	750
Congress teachers scholars	750	750
Mich Ed Opportunity Grants	1,773	1,826
Midwestern higher ed compact	58	58
Tuition incentive prog/H.S	7,000	8,565
<u>Subtotal, S & G,</u>	<u>109,891</u>	<u>114,985</u>
State aid to comm colleges	240,000	247,800
Less Federal Funds	- 4,550	- 4,800
<u>Total</u>	<u>1,559,304</u>	<u>1,607,578</u>

MONTANA

Table 28. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Montana.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94(R)</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Montana	29,957	28,511
Forestry experiment station	706	705
<u>Subtotal, U of M,</u>	<u>30,663</u>	<u>29,216</u>
Montana State University	35,656	33,904
Ag experiment station	7,283	7,325
Coop extension service	2,815	2,838
Fire service training	253	232
<u>Subtotal, MSU,</u>	<u>46,007</u>	<u>44,299</u>
Coll of Mineral Science & Tech	8,028	7,720
Bureau of Mines	1,309	1,302
<u>Subtotal, CMST,</u>	<u>9,337</u>	<u>9,022</u>
Eastern Montana College	11,218	10,872
Northern Montana College	6,283	6,078
Western Montana College	3,765	3,597
Board of Regents	33	34
Commissioner's Office	904	892
Student assistance	5,130	5,020
Community colleges	4,211	4,126
<u>Total</u>	<u>117,551</u>	<u>113,156</u>

Note: Effective July 1, 1989, the five vocational-technical centers became state agencies under the control of the State Board of Regents. Comparable data for former years are unavailable; therefore, the percentage of gain over ten years is somewhat overstated.

RHODE ISLAND

Table 29. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Rhode Island.

<u>(In thousands of dollars)</u>		
<u>Institutions</u>	<u>Sums appropriated</u>	
	<u>1993-94(R)</u>	<u>1994-95</u>
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
University of Rhode Island	56,306	62,687
Rhode Island College	27,700	30,853
Community Coll of Rhode Island	25,212	27,656
<u>Subtotal, U & C's,</u>	<u>109,218</u>	<u>121,196</u>
Office of Higher Education	3,693	3,838
<u>Total</u>	<u>112,911</u>	<u>125,034</u>

Note: Financial aid is no longer included. Comparable figures have been used in the summary tables.

NEBRASKA

Table 30. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Nebraska.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Nebraska		
Lincoln	144,924	150,092
Medical center	69,929	71,376
Omaha	39,054	40,019
Kearney	21,420	21,982
System office	20,841	22,118
<u>Subtotal, U of N,</u>	<u>296,168</u>	<u>305,587</u>
State Colleges		
Wayne	9,911	10,348
Chadron	8,907	9,236
Peru	4,932	5,074
System office*	421	493
<u>Subtotal, S C's,</u>	<u>24,171</u>	<u>25,151</u>
<u>Technical Community Colleges**</u>	<u>34,903</u>	<u>35,766</u>
Coordinating Commission	842	856
Student Aid	2,165	2,205
<u>Total</u>	<u>358,249</u>	<u>369,565</u>

*FY1994-95: includes \$40,000 pass-through funds for the Tri-State Graduate Center in Sioux City, Iowa.

**Includes funds for the Department of Labor for short-term job training, instructional equipment, tech prep, and faculty development:

FY1993-94: \$350,000; FY1994-95: \$400,000.

OKLAHOMA

Table 31. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Oklahoma.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Oklahoma	84,922	84,472
Health sciences center	57,427	57,167
Law center	3,732	3,732
Geological survey	2,025	2,025
<u>Subtotal, U of O,</u>	<u>148,106</u>	<u>147,396</u>
Oklahoma State University	85,627	84,962
Ag experiment station	15,570	15,570
Ag extension division	14,730	14,730
Coll of veterinary medicine	8,178	8,178
Tech Branch-Okmulgee	10,997	10,997
Tech Branch-Oklahoma City	5,509	5,509
OK Coll of Osteopathic Med	8,034	8,034
<u>Subtotal, OSU,</u>	<u>148,645</u>	<u>147,980</u>

(Continued in the next column)

OKLAHOMA (Continued from the preceding column)

U of Central Oklahoma	28,271	28,271
Northeastern State U	20,482	19,242
Southwestern State U	15,460	15,460
Cameron University	12,881	12,881
East Central State U	11,507	11,507
Southeastern State U	11,213	11,213
Langston University	7,469	6,223
Northwestern State U	5,189	5,189
University of Science & Arts	4,540	4,540
OK Panhandle State U	4,492	4,492
<u>Subtotal, SU's,</u>	<u>121,504</u>	<u>119,018</u>
Junior Colleges		
Tulsa Junior College	20,052	20,052
Rose State College	15,127	15,127
Oklahoma City Comm College	11,271	11,271
Northeastern OK A&M College	6,851	6,851
Rogers State College	6,018	6,018
Eastern OK State College	4,388	4,388
Connors State College	4,120	4,120
Northern Oklahoma College	3,755	3,755
Western OK State College	3,396	3,396
Carl Albert State College	3,262	3,262
Murray State College	3,148	3,148
Seminole Junior College	3,128	3,128
Redlands Community College	2,600	2,600
<u>Subtotal, J C's,</u>	<u>87,116</u>	<u>87,116</u>
University Center at Tulsa	2,928	6,788
Ardmore Higher Ed Program	401	412
McCurtain County Higher Ed	430	440
Education television network	852	874
Kerr Conference Center	110	110
Jane Brooks School-USAO	30	30
Fire service training	639	639
Social justice programs	796	796
Scholar-leadership program	216	224
Higher education tuition aid	13,837	13,837
Teacher education assistance	2,018	2,018
Chiropractic ed assistance	48	48
Prospective teachers scholarship	173	173
Dependent youth & orphans	12	12
Special programs	524	524
Academic Scholar Program	6,705	6,705
Regional university scholarships		150
Startup cost for building		2,000
State Regents Administration	3,303	3,419
Enid Higher Ed Program	172	178
<u>Subtotal, Other,</u>	<u>33,194</u>	<u>39,377</u>
<u>Total</u>	<u>538,565</u>	<u>540,887</u>

VERMONT

Table 31. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Vermont.

<u>(In thousands of dollars)</u>			
<u>Institutions</u>	<u>Sums appropriated</u>		
	<u>1993-94(R)</u>	<u>1994-95</u>	
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	
University of Vermont	25,742	25,742	
State Colleges	13,968	13,968	
Interactive TV	451	481	
<u>Subtotal, S C's,</u>	<u>14,419</u>	<u>14,449</u>	
Student assistance corp	11,906	12,151	
Educational TV	784	784	
New England Higher Ed Compac	52	62	
Ed Commission of the States	33	34	
<u>Total</u>	<u>52,936</u>	<u>53,222</u>	

VIRGINIA. Corrections and clarifications for Table 18, page 3216, June 1994 issue. All changes occur in the second column of the tabulation. The new language and numbers are underlined.

Council of Higher Education	3,164	3,026
Grant/loan administration	125	1,052
Change to		
<u>GMU/Shenandoah Contract</u>	<u>125</u>	<u>112</u>
<u>Library sharing</u>		<u>554</u>
<u>DGS Rent</u>		<u>199</u>
<u>VMI/MBC Contract</u>		<u>187</u>
<u>Related Service</u>		
Change to		
<u>Related Agencies</u>		
VCBA-Equipment Trust Fund	11,789	16,021
VA Plan for Equal Opportunity	3,719	<u>3,819</u>
<u>Subtotal, R S's,</u>	<u>36,296</u>	<u>41,435</u>
<u>Total</u>	<u>949,548</u>	<u>976,899</u>

***Over the two-year period, some agencies have experienced a significant shift in funding from state appropriations to other sources.

WEST VIRGINIA

Table 33. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in West Virginia.

<u>(In thousands of dollars)</u>			
<u>Institutions</u>	<u>Sums appropriated</u>		
	<u>1993-94(R)</u>	<u>1994-95</u>	
<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	
<u>State University System</u>			
WV University*	98,940	101,340	
Health Science Center**	47,590	48,327	
WVU at Parkersburg	5,497	5,625	
<u>Subtotal, WVU,</u>	<u>152,027</u>	<u>155,292</u>	
Marshall University	33,751	35,200	
School of Medicine	9,725	9,906	
<u>Subtotal, MU,</u>	<u>43,476</u>	<u>45,106</u>	
WV College Grad Studies	6,096	6,230	
WV School Osteopathic Med	5,436	5,546	
Health Sciences Fund	149	148	
Primary health education	3,960	3,960	
Rural health initiative	1,980	1,980	
Microcomputer Labs Teacher Ed	255		
System Office	492	503	
<u>Subtotal, SUS,</u>	<u>213,871</u>	<u>218,765</u>	
<u>State College System</u>			
Fairmont State College	13,503	14,382	
WV State College	10,467	10,744	
WV Institute of Tech	9,979	9,760	
Shepherd College	8,105	8,316	
West Liberty State College	8,295	8,153	
Concord College	6,982	7,084	
Glenville State College	5,831	5,964	
Bluefield State College	5,765	5,828	
WV Northern Comm College	4,365	4,404	
Southern WV Comm College	4,515	4,846	
Microcomputer Labs Teacher Ed	345		
Special Consideration 10%		154	
System Office	347	353	
<u>Subtotal, SCS</u>	<u>78,499</u>	<u>79,988</u>	
<u>Other Appropriations</u>			
Central Office Admin	868	896	
Higher Ed Grant Program	3,757	4,507	
Underwood-Smith Scholarship	570	410	
Tuition contract programs	600	600	
Minority doctoral program	90	90	
Humanities Council	90		
Computer Center	2,089	2,138	
<u>Subtotal, other,</u>	<u>8,064</u>	<u>8,641</u>	
<u>Less lottery proceeds</u>	<u>- 3,520</u>	<u>- 3,520</u>	
<u>Total</u>	<u>296,914</u>	<u>303,874</u>	

*For FY1994-95, includes \$3,329,970 for Potomac State College of WVU.

**For FY1994-95, includes \$9,300,000 dedicated soft drink tax.

WASHINGTON

Table 34. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Washington.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94(R)	1994-95
(1)	(2)	(3)
University of Washington	252,327	242,689
Tacoma branch	3,436	3,765
Bothell branch	3,755	3,958
<u>Subtotal, U of W,</u>	<u>259,518</u>	<u>250,412</u>
Washington State U	137,373	134,240
Vancouver branch	3,720	4,091
Tri-Cities branch	2,857	2,840
Spokane branch	3,344	3,404
<u>Subtotal, WSU,</u>	<u>147,294</u>	<u>144,575</u>
Western Washington U	41,814	39,474
Eastern Washington U	37,235	35,217
Central Washington U	33,496	32,647
Evergreen State College	18,948	17,951
<u>Community Colleges</u>	<u>359,586</u>	<u>350,433</u>
Spokane Joint Center	178	533
Higher Ed Coord Board	2,507	5,856
Financial aid	62,049	65,744
<u>Subtotal, HECEB,</u>	<u>64,556</u>	<u>71,600</u>
<u>Total</u>	<u>962,625</u>	<u>942,842</u>

*For FY1994-94, includes \$3.4 million for distinguished professorships and for graduate fellowships.

WISCONSIN

Table 35. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1993-94 and 1994-95 in Wisconsin.

(In thousands of dollars)

Institutions	Sums appropriated	
	1993-94	1994-95
(1)	(2)	(3)
University of Wisconsin System		
Doctoral Cluster		
Madison	287,152	301,686
University Hospitals	2,282	2,282
<u>Subtotal, UW, Madison,</u>	<u>289,434</u>	<u>303,968</u>
Milwaukee	94,762	98,339
<u>Subtotal, doctoral,</u>	<u>384,196</u>	<u>402,307</u>
University Centers		
Eau Claire	35,922	37,177
Oshkosh	35,235	36,798
Stevens Point	31,504	32,834
Whitewater	29,437	30,900
La Crosse	28,454	29,913
Stout	27,606	28,878
River Falls	19,733	21,639
Platteville	20,533	21,270
Parkside	18,089	18,812
Green Bay	16,740	17,116
Superior	11,562	11,977
<u>Subtotal, U's,</u>	<u>274,815</u>	<u>287,314</u>
Centers (2 year)	24,524	26,512
Extension	49,707	51,160
System Administration	9,562	9,924
Systemwide Programs	14,565	13,691
<u>Subtotal, UW-system,</u>	<u>757,369</u>	<u>790,908</u>
Voc, Tech, Adult Ed System	120,865	126,964
Medical College of Wisconsin	7,908	8,381
Higher Ed Aids Board	50,014	53,016
<u>Total</u>	<u>936,156</u>	<u>979,269</u>

Grapevine

Center for Higher Education
Illinois State University
Campus Box 5900
Normal, IL 61790-5900

Address correction requested

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