

Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT
Reports on total state tax effort for higher education,
including state tax appropriations for universities,
colleges and community colleges.

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IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF
HIGHER EDUCATION IN TEN STATES FOR FISCAL YEARS 1986-87,
1994-95, 1995-96, AND 1996-97, WITH PERCENTAGES OF GAIN
OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1986-87	Year 1994-95	Year 1995-96	Year 1996-97	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Nineteen states previously reported*								
Totals	7,549,149	11,523,929	12,086,119	12,411,376				
Weighted average percentage of gain					3	8	64	
Arkansas	270,530	428,862	459,618	472,467	3	10	75	3341
Connecticut	384,589	499,499	527,765	538,777	2	8	40	3342
Illinois	1,392,570	1,902,006	1,985,333	2,132,544	7	12	53	3343
Iowa	404,701	642,632	674,072	711,240	6	11	76	3344
Missouri	476,420	676,043	722,075	775,094	7	15	63	3345
New Hampshire	55,961	85,324	83,185	82,989	(0)	(3)	48	3346
New Jersey	893,549	1,271,588	1,352,316	1,397,327	3	10	56	3347
Oregon	335,998	434,654	471,892	480,702	2	11	43	3348
Virginia	902,068	968,149	981,031	1,071,897	9	11	19	3349
Wisconsin	666,525	979,269	971,644	966,966	(0)	(1)	45	3350
Totals	13,332,060	19,411,955	20,315,050	21,041,379				
Weighted average percent of gain					4	8	58	

* In Grapevine, July, 1996, page 3331.

GRAPEVINE

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Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Arkansas.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
U of Arkansas System		
Fayetteville campus	77,633	76,473
Medical sciences	64,804	64,655
Ag experiment stations	21,792	23,531
Coop extension service	18,665	19,181
Archeological survey	1,229	1,233
Little Rock campus	40,637	40,539
Pine Bluff campus	15,281	15,261
Monticello campus	8,735	8,717
System administration	1,946	1,955
Subtotal, U of A,	250,722	251,545
Arkansas State U	37,390	37,262
Beebe branch	7,218	7,167
Mountain Home branch	1,114	1,095
Subtotal, ASU,	45,722	45,524
Southern Arkansas U	10,381	10,332
Technical branch	4,236	4,190
Subtotal, SAU,	14,617	14,522
U of Central Arkansas	33,352	33,100
Arkansas Tech U	15,541	15,440
Henderson State U	13,513	13,410
Community Colleges*	44,459	43,844
Technical Colleges**	14,068	13,993
Corporate Tax	9,021	8,740
Subtotal, T C's,	23,089	22,733
So Regional Education Boards	150	153
Dental & vet aid	1,303	1,216
Other dental, vet, optometry	789	643
State scholarship aid (SSIG)	3,432	3,400
Dependents & survivors scholar	55	70
Other state scholarships	9,231	14,107
Other appropriations+	3,643	12,760
Total	459,618	472,467

* Now includes appropriations formerly reported as the El Dorado branch of Southern Arkansas U and as three technical colleges.

** Caution to those using this data: because of reorganization, the figures for technical and community colleges will not be comparable to those reported before FY1992-93.

+ This line contains the unallocated productivity fund to be distributed to institutions in the third quarter of FY1996-97.

CONNECTICUT

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Connecticut.

(In thousands of dollars)

Institutions	Year 1995-96 (R)	Year 1996-97
University of Connecticut	139,121	144,810
Health center	56,690	58,994
Subtotal, U of C,	195,811	203,804
State Universities		
Southern	33,735	35,514
Central	33,367	35,110
Eastern	14,557	15,486
Western	16,989	17,660
Central office	2,225	2,308
Subtotal, S U's,	100,873	106,078
Community/Technical Colleges	89,720	91,082
Department of Higher Education	3,629	3,535
Payment to others	19,885	20,183
Brd for State Acad Awards*	701	797
Fringe benefits (est)	117,146	113,298
Total	527,765	538,777

* The Board for State Academic Awards is an external degree college.

ILLINOIS

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Illinois.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
University of Illinois		
Urbana/Champaign	290,604	307,853
Chicago	311,203	330,044
Springfield*	20,050	21,642
University admin	42,613	40,398
Subtotal, U of I,	664,470	699,937
Southern Illinois University		
Carbondale	139,561	147,549
Edwardsville	57,825	60,175
University admin	1,991	1,918
Subtotal, SIU,	199,377	209,642
Northern Illinois University	97,580	102,552
Illinois State University	74,898	79,335
Western Illinois University	51,259	54,456
Eastern Illinois University	40,338	43,465
Northeastern Illinois Univ	35,020	36,848
Chicago State University	30,079	32,544
Governors State University	20,346	22,199
Board of Governor's Office	2,166	0
Board of Regents Office	1,286	0
Subtotal, Public Universities,	1,216,819	1,280,978
State aid - Community Colleges	279,940	301,756
Board office	1,709	1,840
Subtotal, C C's,	281,649	303,596
IL Student Assist Comm		
Scholarships and grants	283,920	304,024
Administration	4,841	5,003
Subtotal, I S A C,	288,761	309,027
Board of Higher Education	2,328	2,497
Grant programs**	56,203	60,895
Subtotal, I B H E,	58,531	63,392
U's civil service merit board	1,008	1,187
Other appropriations		
Vets/MIA depend scholarships	489	489
Health, life insurance (est)	125,994	156,288
Worker & unemployment ins	8,037	7,230
Tech trans & innov grants	422	562
Small business dev centers	623	395
Agriculture research	3,000	6,000
Excellence in Academic Med	0	3,400
Subtotal, Other,	138,565	174,364
Total	1,985,333	2,132,544

* Appropriations for the University of Illinois at Springfield/Sangamon State University for years prior to FY1996 were made to Board of Regents.

** Includes (in thousands):

Grants to Private Inst	18,170	18,715
Health Education Grant	19,575	20,511
Institutional Grant Pr	18,458	21,669

IOWA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Iowa.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
University of Iowa	201,437	212,360
Psychiatric hospital	7,214	7,441
Hospital school	5,915	6,181
Oakdale campus	2,887	2,959
Family practice med training	2,060	2,139
Other	3,194	3,318
Subtotal, U of I,	222,707	234,398
Iowa State University	159,429	167,834
Ag and home ec exper stat	31,728	32,769
Cooperative ext service	19,069	19,976
Livestock research	276	280
Other	5,998	6,375
Subtotal, ISU,	216,500	227,234
University of Northern Iowa	71,674	76,105
Board of Regents Office	1,134	1,179
Tri-State Graduate Center	74	77
Quad Cities Grad Center	154	158
SW Iowa Resource Center	74	106
Other	11	12
Subtotal, B O R Office,	1,447	1,532
Subtotal, Regents Programs,	512,328	539,269
Area Colleges	118,471	125,871
College Aid Commission	329	318
Pvt college tuition grants*	35,670	38,665
State scholarships**	475	475
Voc-tech tuition grants	1,425	1,608
University of Osteopathy*	379	379
College work study**	3,276	3,124
Grad Student Assistance	72	0
Iowa Grants**	1,647	1,531
Subtotal, C A C,	43,273	46,100
Total	674,072	711,240

* Support for private institutions only.

** Portions of these programs are appropriated to private colleges.

MISSOURI

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Missouri.

(In thousands of dollars)

Institutions	Year 1995-96 (R)	Year 1996-97
University of Missouri System	335,541	353,280
Operation of: Columbia, Kansas City, Rolla, St. Louis campuses		
Health related:		
Hospital and clinics	8,618	8,877
Ellis Fischel Cancer Ctr	4,091	4,203
Alzheimer's research	224	231
MO Inst of Mental Health	2,272	2,338
Renal disease treat prog	3,999	4,101
Subtotal, U of M,	354,745	373,030
State Universities and Colleges		
Southwest Missouri State U	61,670	68,560
Central Missouri State U	44,724	47,083
Southeast Missouri State U	36,892	38,936
Northeast Missouri State U	32,671	34,802
Northwest Missouri State U	21,672	22,907
Missouri Western State Coll	15,403	17,060
Missouri Southern State Coll	15,323	17,076
Lincoln University	12,560	13,348
Harris-Stowe State College	6,862	7,229
Subtotal, U and C's,	247,777	267,001
Aid to Public Junior Colleges	95,702	107,467
Grant and scholarship programs	22,441	26,100
Higher Education Coord Board	1,410	1,496
Total	722,075	775,094

Fund Sources: General Revenue, Lottery Proceeds Fund, and Gaming Proceeds for Education.

NOTE: The FY1996-97 total does not include \$5 million for vocational/technical initiatives whose distribution has yet to be determined (8/96).

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in New Hampshire.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
U of New Hampshire, Durham	35,713	35,713
Ag experiment station	3,013	3,013
Cooperative ext service	2,360	2,360
Extension work, counties	1,083	1,083
Consulting center	143	143
Marine research & devel	768	768
New Hampshire Public TV	1,924	1,924
Subtotal, UNH, Durham	45,004	45,004
U of NH, Manchester	1,349	1,349
Keene State College	8,230	8,230
Plymouth State College	8,430	8,430
College of Lifelong Learning	987	987
Subtotal, U System of NH,	64,000	64,000
Postsecondary Ed Commission	270	277
Incentive program	560	572
Veterinary grant program	140	135
Dartmouth med grant program	170	170
NE Board of Higher Ed	102	104
Nurses leveraged grants	31	31
Nurses scholarship grants	31	32
War orphans scholarships	9	10
Leveraged incentive grants	305	320
Subtotal, P S E C,	1,618	1,651
Postsecondary Tech Ed System	2,471	2,812
NH Technical Institute	4,831	4,996
Technical Colleges:		
Manchester*/Stratham	2,474	3,269
Claremont*/Nashua	1,770	3,408
Berlin*/Laconia	1,690	2,853
Nashua**	1,818	0
Stratham**	1,298	0
Laconia**	1,215	0
Subtotal, P T E S,	17,567	17,338
Total	83,185	82,989

* Individual technical college funding indicated through FY1995-96.

** Technical Colleges have combined and are so budgeted in FY1996-97.

NEW JERSEY

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in New Jersey.

(In thousands of dollars)

Institutions	Year 1995-96 (R)	Year 1996-97
Rutgers, State U of New Jersey	258,746	262,868
Ag experiment station	22,650	22,642
Subtotal, Rutgers,	281,396	285,510
U of Medical & Dental of NJ	192,209	198,747
NJ Institute of Technology	44,883	46,136
State Colleges		
Montclair	39,900	40,713
Paterson	35,168	35,704
College of New Jersey*	32,961	33,085
Kean	31,616	32,044
Rowan College of New Jersey	32,777	33,128
Jersey City	27,896	28,330
Stockton	19,023	19,321
Ramapo	17,272	17,490
Thomas Edison	4,725	5,409
Subtotal, S C's,	241,338	245,224
Health-related programs		
Private dental school aid	1,600	1,600
School of nursing aid	316	0
Vet med ed program	1,337	1,337
Institute of Medical Res.	850	850
Subtotal, H-R,	4,103	3,787
Other support programs		
Scholarly Chairs	575	675
Special student populations	1,724	1,705
Other academic support	565	376
Urban/minority programs	4,400	4,200
Subtotal, Other,	7,264	6,956
Student aid	153,911	179,486
Chancellor's office, admin	3,630	3,535
Fringe benefits (est)	299,576	308,786
Aid to county colleges	102,886	100,186
Aid to private Univ & Coll	21,120	18,974
Total	1,352,316	1,397,327

* - Formerly Trenton.

OREGON

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Oregon.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
University of Oregon	43,712	45,508
Oregon Health Sciences U	31,338	32,114
Teaching hospital & clinics	13,940	13,940
Child development and rehab	5,120	5,256
Subtotal, O H S U,	50,398	51,310
Oregon State University	64,452	66,633
Ag experiment station	14,039	14,015
Coop extension service	12,157	12,026
Forest research lab	57	44
Subtotal, OSU,	90,705	92,718
Portland State University	39,878	40,972
Southern Oregon State College	12,478	12,748
Western Oregon State College	12,931	13,293
Oregon Inst of Technology	13,151	13,635
Eastern Oregon State College	9,496	9,733
Centralized activities	9,908	10,269
Ctr for Advanced Tech Educ	2,050	2,105
WICHE	467	482
System-wide initiatives	5,255	5,375
Subtotal, O S S H E,	290,429	298,148
Education Policy and Planning	110	111
State Scholarship Commission	15,064	15,154
Community Colleges	166,289	167,289
Total	471,892	480,702

VIRGINIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Virginia.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
Four-Year Institutions		
University of Virginia	102,391	115,801
VA Commonwealth University	107,895	118,441
VA Poly Inst and State Univ	110,769	126,127
George Mason University	56,417	64,508
Old Dominion University	46,603	53,027
James Madison University	32,307	38,003
College of William and Mary	27,627	30,826
Radford University	25,256	27,545
Norfolk State University	20,902	23,798
Virginia State University	14,106	15,532
Longwood College	10,748	11,929
Mary Washington College	9,766	10,691
Christopher Newport Univ	11,354	13,628
Virginia Military Institute	9,930	11,120
Clinch Valley College	5,361	6,028
Subtotal, 4-Year Institutions,	591,432	667,004
Two-Year Institutions		
VA Community College System	185,915	208,514
Richard Bland College	2,787	3,089
Subtotal, 2-Year Institutions,	188,702	211,603
Student Aid	62,814	64,444
Affiliated Agencies		
UVA Hospital	523	723
VCU/MCV Hospital	140	330
VPI & SU VA Coop & Ag Exp Sta	42,220	45,549
W&M, VA Inst of Marine Science	11,479	12,091
MWC, Melchers-Monroe Memorials	225	280
Subtotal, Affiliated Agencies,	54,587	58,973
Council of Higher Education		
Administration	2,829	2,896
Supplemental programs+	2,182	3,305
Grants & Programs+	7,936	8,277
Financial Assistance+	25,470	26,377
Subtotal, C H E,	38,417	40,855
Eastern VA Med Auth (EWVA)		
Innovative Technology Auth	12,191	12,191
Southeastern U's Res Assoc	8,237	10,837
VCBA-Equipment Trust Fund	821	821
VA Plan for Equal Opportunity	19,661	0
SW Virginia Higher Ed Center	3,730	3,730
Coal Miners Ed Assist-MECC	439	439
Subtotal Related Services	0	1,000
	45,079	29,018
Total	981,031	1,071,897

*Includes appropriations made directly to higher education institutions for student aid as well as student aid to:

Dept of Health	1,003	1,003
Dept of Military Affairs	134	190
Total	1,137	1,193

Note: Included in the statewide total are the following appropriations to private institutions (in thousands of dollars):

Aid to student attending pvt or out-of-state insts	21,076	23,428
Appropriations to non-state agencies	41,352	24,720
Total	62,428	48,148

+ Instituted these new general categories within Council of Higher Education (C H E) for FY1995-96 and FY1996-97.

WISCONSIN

Appropriations of state tax funds for operating expenses
of higher education, fiscal years 1995-96 (Revised) and 1996-97,
in Wisconsin.

(In thousands of dollars)

Institutions	Year 1995-96 (R)	Year 1996-97
University of Wisconsin System		
Doctoral Cluster		
Madison	299,501	302,299
University Hospitals		
Subtotal, UW, Madison,	299,501	302,299
Milwaukee	97,966	94,642
Subtotal, doctoral,	397,467	396,941
University Centers		
Oshkosh	36,086	35,894
Eau Claire	36,747	36,590
Stevens Point	33,422	32,419
Whitewater	30,008	29,640
La Crosse	30,122	29,665
Stout	29,062	28,800
River Falls	21,748	21,501
Platteville	21,965	21,234
Parkside	18,646	17,989
Green Bay	16,953	17,413
Superior	11,551	11,621
Subtotal, U's,	286,310	282,766
Centers (2 year)	27,704	27,214
Extension	50,338	50,505
System Administration	9,198	8,634
Systemwide Programs	14,066	15,339
Subtotal, UW-system,	785,083	781,399
Voc, Tech, Adult Ed System	125,986	125,894
Medical College of Wisconsin	8,150	8,069
Higher Ed Aids Board	52,425	51,604
Total	971,644	966,966

