

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

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IN THIS ISSUE

Appropriations of state tax funds for operating expenses of higher education in ten states, fiscal years 1987-88, 1995-96, 1996-97, and 1997-98, with percentages of gain over the most recent one, two and ten years.

(In thousands of dollars)

	Year	Year	Year	Year	1-Yr	2-Yr	10-Yr	
STATES	1987-88	1995-96	1996-97	1997-98	Gain	Gain	Gain	Page
(NOTES: These are the first ten states reported for FY1997-98 in Grapevine.)								
Arizona	490,301	697,602	731,632	787,659	7.7	12.9	60.6	3376
Utah	257,218	418,297	445,766	469,938	5.4	12.3	82.7	3376
Colorado	441,070	579,879	619,055	651,419	5.2	12.3	47.7	3377
Indiana	705,577	977,191	1,032,113	1,091,733	5.8	11.7	54.7	3378
Kentucky	494,949	678,395	707,973	717,175	1.3	5.7	44.9	3379
Kansas	361,178	524,398	535,353	562,484	5.1	7.3	55.7	3379
Maryland	614,216	816,985	849,271	875,428	3.1	7.2	42.5	3380
Vermont	49,990	54,911	54,868	56,991	3.9	3.8	14.0	3380
New Mexico	262,813	466,662	487,390	484,858	-0.5	3.9	84.5	3381
Arkansas	270,530	462,584	486,972	516,971	6.2	11.8	91.1	3382
Totals	\$3,947,842	\$5,676,904	\$5,950,393	\$6,214,656				
Weighted average percent of gain					4.4	9.5	57.4	

GRAPEVINE INFORMATION

Grapevine reports on total state effort for higher education, including tax appropriations for universities, colleges, community colleges, and state higher education agencies. In this WWW site are individual reports from the 50 states which include current fiscal year and previous fiscal year state tax appropriations for operating expenses of higher education.

These reports are entered as they are received from the states during the period from March through September of the calendar year. For the most current state report which incorporates revisions to the initial decisions made by state legislatures, refer to *State Appropriations for Higher Education* (year), which is published annually in March and can be purchased from the State Higher Education Executive Officers, Denver, Colorado.

Also contained in the SHEEO volume are comparative measures of per capita appropriations, appropriations per \$1000 of personal income, consolidated systems of higher education, multi-campus universities, community colleges, and local tax appropriations (used primarily for community colleges). Local taxes were collected beginning in FY 95 and are included in this volume.

For the first time this year, there will be a table showing state rankings on per capita and per \$1000 of personal income measures, using state and local tax funds. Historical data going back to 1960 may be purchased from:

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Arizona

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Arizona.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Arizona	232,910	244,577
College of Medicine	48,543	51,107
Subtotal, U of A	281,453	295,684
Arizona State University, Tempe	216,693	234,609
East Campus	5,024	6,995
West Campus	34,354	35,745
Subtotal, ASU	256,071	277,349
Northern Arizona University	90,922	97,289
Board of Regents and WICHE	6,207	10,588
Subtotal, State Universities	634,653	680,910
State Aid to Community Colleges	96,326	106,061
Community College Board	783	688
Subtotal, Community Colleges	97,109	106,749
TOTAL	731,762	787,659

Utah

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Utah.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Utah	141,819	146,582
Medical programs	21,554	22,040
Research and Public Service	7,083	7,749
Subtotal, U of U	170,456	176,371
Utah State University	78,990	82,272
Agricultural Programs	17,485	18,845
Research and Public Service	3,659	4,043
Subtotal, USU	100,134	105,160
Four-Year Universities		
Weber State University	46,341	47,068
Southern Utah University	19,514	20,768
Subtotal, Four-Year Universities	65,855	67,836
Two-Year Colleges		
Snow College	9,491	9,999
Dixie College	11,231	11,900
College of Eastern Utah	9,421	9,985
Utah Valley Community College	24,497	26,952
Salt Lake Community College	42,021	44,004
Subtotal, Two-Year Colleges	96,661	102,840
Board of Regents and Statewide		
Administration	2,493	2,543
Statewide Programs	10,167	15,188
Subtotal, BR and Statewide	12,660	17,731
TOTAL	445,766	469,938

Colorado

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(Revised) and 1997-98, in Colorado.

(In thousands of dollars)

INSTITUTIONS	1996-97(R)	1997-98
University of Colorado	171,042	178,598
Health Sciences Center*	3,170	3,327
Subtotal, University of Colorado	174,212	181,925
State Board of Agriculture**	125,809	132,193
University of Northern Colorado	34,889	35,797
Colorado School of Mines	15,416	16,407
Trustees of State Colleges	63,555	67,161
State Community Colleges***	91,610	101,389
Local District Colleges	16,853	14,252
Occupational Education	29,820	30,711
Subtotal, SBCCOE	138,283	146,352
Auraria Higher Educational Center		
Council on the Arts	1,791	1,812
State Historical Society	1,961	2,066
Colorado Advanced Technology	3,552	3,575
Commission on Higher Education	1,766	1,833
Student Aid	57,320	61,792
Veteran Tuition Assistance	15	15
Other	476	491
Subtotal, Commission on Higher Education	59,587	64,131
TOTAL+	619,055	651,419

* Increase due to the Colorado Child Health Plan - this program was funded from cash funds in 1995-96.

** The appropriations for the SBA agencies were transferred to the governing board line beginning in 1996-97.

*** 1996-97 amount includes \$3,600,000 for Community College salaries - this was appropriated to the CCHE line in 1995-96. The 1997-98 amount reflects a transfer of Northeastern Junior College into the Community College System from the Local District Colleges.

+ The statewide and departmental indirect cost recoveries were reduced and funded with general fund monies for 1996-97 in the amount of \$914,649.

Indiana

Appropriations of state tax funds for the operating expenses of higher education for fiscal years 1996-97
(Revised) and 1997-98, in Indiana.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
Indiana University		
Bloomington	159,006	165,496
IUPUI - Indianapolis	63,088	67,339
Health Division	84,652	87,639
Family Practice	2,412	2,414
Regional Campuses		
Northwest	15,613	16,202
South Bend	16,979	18,104
Southeast	12,683	12,996
Kokomo	8,918	9,088
East	6,037	6,301
Higher Ed Telecommunication	5,739	6,344
Developmental Training Center	2,263	2,354
Chemical Test Training	586	609
Industrial Research Liaison Program	200	244
Optometry Education	2	29
SPEA Local Govt. Advisory Com.	50	52
University-wide initiatives	2,770	-
Geological Survey	2,763	2,873
Subtotal, IU	383,761	398,084
Purdue University		
West Lafayette	191,942	198,005
IUPU-Fort Wayne	25,051	25,760
Regional Campuses		
Calumet	21,252	21,984
North Central	7,437	7,622
Technology Programs	4,604	4,808
County Extension Service	4,007	4,167
Ag Experiment Station	2,998	6,782
Animal Disease Diagnosis Lab	3,819	3,929
Technical Assistance Program	1,215	1,040
Crop Production Research Ctr	60	-
Valparaiso Nursing	93	97
Agricultural Extension/Research	3,462	-
Subtotal, PU	265,940	274,194
Ball State U	108,813	111,832
Indiana State U	68,096	70,037
U of Southern Indiana	19,924	21,372
Vincennes U	26,963	27,628
Indiana Voc Tech College	69,397	71,909
Commission for Higher Ed	1,351	1,405
Career & Postsec Advancement Center	861	895
Student Assistance Comm	78,117	86,440
21st Century Scholars Admin	4,559	7,241
Program Start-up Fund	1,552	-
DOC Aviation Technology Center Lease	1,018	1,086
Core 40	824	824
Midwest Higher Education Commission	58	59
Distance Education	604	-
Southeast Indiana Education Services	-	1,330
South Central Indiana Distance Ed	125	210
Partnership Enhanced Postsec. Perf. (PEPP)	-	1,400
Library Automation	150	-
Technology investment	-	15,787
TOTAL	1,032,113	1,091,733

Kentucky

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(Revised) and 1997-98, in Kentucky.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Kentucky	115,245	255,393
Medical Center	75,497	-
Ag Experiment Station	57,167	-
UK Community Colleges	71,126	75,896
Subtotal, U of K	319,035	331,289
University of Louisville	70,810	123,837
Medical Center	64,955	-
Subtotal, U of L	135,765	123,837
Eastern Kentucky U	52,151	53,967
Western Kentucky U	50,319	51,524
Murray State U	38,262	39,951
Morehead State U	31,015	31,894
Northern Kentucky U	26,345	27,106
Kentucky State U	17,183	17,504
KY Higher Education Assist Authority	28,505	30,103
Council on Higher Education	6,193	7,800
EPSCoR	2,200	2,200
TOTAL	707,973	717,175

Kansas

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97
(Revised) and 1997-98, in Kansas.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Kansas	112,517	116,281
Medical Center	82,750	88,088
Subtotal, U of K	195,267	204,369
Kansas State University*	127,148	133,177
Veterinary Medical Center	8,433	8,842
College of Technology	4,471	-
Subtotal, KSU	135,581	142,019
Wichita State University	53,391	56,050
Pittsburg State University	26,440	28,272
Emporia State University	25,057	26,107
Fort Hays State University	25,147	26,662
Board of Regents	13,140	14,225
Subtotal, Regents System	474,023	497,704
Aid to Washburn University	7,168	7,504
Aid to Community Colleges	54,162	57,276
TOTAL	535,353	562,484

* College of Technology budget included in KSU Main Campus Budget.

Maryland

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Maryland.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Maryland		
College Park	244,048	251,782
Baltimore City	106,101	109,387
Towson University	46,628	48,338
Baltimore County	45,027	47,149
Frostburg State College	19,622	20,545
Salisbury State College	20,164	20,918
University of Baltimore	19,117	19,630
Eastern Shore	16,116	17,082
Bowie State College	14,053	14,861
Coppin State College	13,510	13,814
University College	3,865	4,278
UM Center for Environmental Science	8,322	9,082
Biotech Institute & sea grant	16,803	16,832
University System of Maryland	7,055	7,295
Subtotal, UMS	580,431	600,993
Morgan State University	34,211	35,922
St. Mary's College of Maryland	11,768	12,084
Baltimore City Community Colleges	17,162	17,959
Subtotal, Public Institutions	643,572	666,958
St. Board for Community Colleges		
MD Higher Education Commission	8,952	6,822
Scholarships	44,325	44,570
Community Colleges	121,336	125,574
Aid to Independents	31,086	31,505
Subtotal, MHEC	205,699	208,471
TOTAL	849,271	875,429

Vermont

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Vermont.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Vermont	26,392	27,320
State Colleges	15,318	15,919
Vermont Interactive Television	696	725
Subtotal, State Colleges	16,014	16,644
Student Assistance Corporation	11,862	12,368
Educational Television	500	550
New England Higher Education Compact	64	70
Education Commission of the States	36	40
TOTAL	54,868	56,991

New Mexico

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in New Mexico.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of New Mexico	126,528	124,643
Medical school	32,701	32,947
Cancer Center	1,921	1,921
Medical-related Programs	13,658	13,582
Medical investigator	2,328	2,328
Gallup Branch	6,591	7,115
Los Alamos Branch	1,462	1,520
Valencia Branch	2,802	2,876
Subtotal, U of NM	187,991	186,932
New Mexico State U	83,711	83,074
Ag Experiment Station	9,810	9,516
Ag Extension Service	7,282	7,064
State Dept. of Agriculture	5,786	5,370
Research Center	407	344
Alamogordo Branch	4,695	4,712
Carlsbad Branch	2,674	2,776
Dona Ana Branch	6,759	7,054
Grants Branch	1,861	2,025
Subtotal, NMSU	122,985	121,935
Eastern New Mexico U	22,126	21,565
Roswell Branch	7,226	7,062
Subtotal, ENMU	29,352	28,627
NM Institute of Mining and Technology	17,032	17,093
State Bureau of Mines	3,509	3,403
Research Center	2,573	2,438
Subtotal, NMIMT	23,114	22,934
NM Highlands U	17,919	17,793
Western New Mexico U	12,881	12,102
Community Colleges		
Clovis Branch	6,691	6,959
New Mexico Junior College	5,694	5,691
Northern New Mexico CC	6,337	6,249
Santa Fe Community College	5,755	6,148
San Juan College	6,885	8,168
Subtotal, CC's	31,362	33,215
Technical-Vocational Inst	27,583	27,756
Luna Area Vocational School	5,344	5,158
Tucumcari Area Vocational	1,888	1,907
Subtotal, Voc-Tech	34,815	34,821
NM School for the Deaf	1,951	2,212
NM Military Institute	1,689	2,021
Commission on Higher Education	1,404	1,362
WICHE	79	179
Student Financial Aid	17,113	17,113
Student Exchange Grants	2,126	1,031
Other	2,609	2,585
Subtotal, CHE	23,331	22,270
TOTAL	487,390	484,858

Arkansas

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (*Revised*) and 1997-98, in Arkansas.

(In thousands of dollars)

INSTITUTIONS	1996-97 (<i>R</i>)	1997-98
University of Arkansas System		
Fayetteville Campus	80,155	86,163
Medical Sciences*	66,921	66,395
Ag Experiment Stations	25,006	-
Coop Extension Service	20,234	-
Division of Agriculture**	-	46,609
Criminal Justice Institute***	-	2,829
Archeological Survey	1,312	1,442
Little Rock Campus	42,370	42,078
Pine Bluff Campus	16,107	16,879
Monticello Campus	9,088	9,481
System Administration****	1,988	-
Subtotal, U of A	263,181	271,876
Arkansas State University		
Beebe Branch+	8,010	9,075
Mountain Home Branch+	1,154	1,724
Subtotal, ASU	48,601	51,826
Southern Arkansas University		
Technical Branch	4,418	5,098
Subtotal, SAU	15,233	16,378
University of Central Arkansas		
Arkansas Tech University	16,250	17,045
Henderson State University	14,000	14,614
Subtotal, Community Colleges++	49,104	59,448
Technical Colleges+++		
Southern Regional Education Board	153	153
Dental and Vet Aid	1,216	1,470
Other Dental, Vet, Optometry	643	777
State Scholarship Aid (SSIG)	3,620	3,450
Dependents and Survivors Scholarships	70	68
Other State Scholarships	12,231	14,391
Other Appropriations++++	3,644	3,527
TOTAL	486,972	516,971

* UAMS, beginning FY 98, no longer includes "Indigent Care" Funding.

** Agri. Experiment and Coop. Extension combined into "Div. of Agriculture" 1997.

*** Criminal Justice Institute created as UAF entity 1997.

****For FY98, system administration is included in UAF.

+ Includes former technical colleges which are now branches of ASU.

++ Now includes appropriations formerly reported as El Dorado branch of Southern Arkansas U. and as three technical colleges.

+++ From "1996-97 Revised" forward, corporate tax is included in the Technical Colleges line.

++++ "Other appropriations" line contains the unallocated productivity fund to be distributed to institutions in the third quarter of FY 1996-97. Also includes Higher Ed Promotional grants, Adult Literacy, and Tuition Adjustment Funds.

CONSULT GRAPEVINE'S HOME PAGE FOR NEW DATA

**New data for FY 1998 are being entered on
GRAPEVINE'S home page.**

Home Page address is:

<http://coe.ilstu.edu/grapevine/>

Grapevine

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Address correction requested